

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>Regents of the University of CA</u>	Division/Section:	<u>DPH BHS CYF</u>	
	<u>UC Child and Adolescent Services (CAS)</u>	Deputy Director:	<u>Max Rocha</u>	
Address:	<u>1001 Potrero Avenue, Bldg. 5, 6B</u>	DPH Administrator:	<u>Farahnaz Farahmand</u>	
	<u>San Francisco, CA 94110</u>	Program Administrator:	<u>Diana Salazar</u>	Phone: <u>628-271-6594</u>
Contact:	<u>William Martinez</u>	Phone: <u>628-206-2306</u>	Contract Analyst:	<u>Stephanie Hon</u> Phone: <u>628-754-9438</u>

Request for approval of a New Professional Services Agreement with Regents of the University of California, Children and Adolescent Services to develop workforce capacity across the Children, Youth, & Families System of Care in delivering two evidence-based treatment models. The total proposed agreement amount is \$1,380,075 which includes a 12% contingency for the term of 09/26/2024 through 06/30/2026 (1 year and 7 months).

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP Sole Source Ch 1.25 (G2G)
- Does DPH have other existing agreements with this Vendor?** Yes No
 If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. Over 30 plus years

AGREEMENT INFORMATION

Proposed Transaction

09/26/2024 to 06/30/2026

FUNDING SOURCES:

CYBHI Evidence Based Practice Grant Round 1 (PCIT)
 CYBHI Evidence Based Practice Grant Round 2 (MATCH)

Initial Year	All Ongoing Years <i>exclude initial year</i>	Total
\$295,000	\$303,850	\$598,850
\$312,000	\$321,360	\$633,360
<u>TOTAL DPH REVENUES:</u>	<u>\$607,000</u>	<u>\$625,210</u>

12% Contingency Amount

		\$147,865
<u>TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:</u>		<u>\$1,380,075</u>

ONE-TIME COSTS:

ANNUAL AMOUNT WITHOUT CONTINGENCY*:

<u>\$607,000</u>	<u>\$625,210</u>	<u>\$1,232,210</u>

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**Ongoing years excludes one-time costs.*

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PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients <input type="checkbox"/> Duplicated <input type="checkbox"/> Unduplicated	Number of Units/ NOC	Unit Cost
<p>This contract (and grant award) is for training/workforce capacity not for treatment/service delivery so Modes/Units of Services are not applicable.</p> <p>Our contract with UCSF CAS is Cost Reimbursement. SFDPH invoices Heluna Health (subcontractor of DHCS) based on a schedule of deliverables (e.g., implementation plan, etc...).</p>	N/A	N/A	N/A

Purpose of Agreement:

The purpose of this contract is to provide training, consultation and the certification of providers to be able to deliver two evidence-based practices, specifically to improve parenting practices for caregivers of young children with behavioral problems. Specifically, the focus is on training to improve the parent-child relationship by teaching parents specific skills to manage their child’s behavior. This is done through the use of live coaching by the therapist.

The Children and Youth Behavioral Health Initiative (CYBHI), a key component of California’s Master Plan for Kids’ Mental Health, is a statewide investment focused on reimagining behavioral health care through a “whole child” lens. As part of this effort, the San Francisco Department of Public Health’s Behavioral Health Services – Children, Youth, and Families (CYF) System of Care, in partnership with UCSF Child and Adolescent Services (CAS), received two CYBHI grants to implement evidence-based practices across the public mental health system. Round 1 funding supports implementation of Parent-Child Interaction Therapy (PCIT) for young children (ages 2–7) and their caregivers, while Round 2 funds the rollout of MATCH-ADTC, a flexible modular treatment for school-aged children and adolescents (ages 6–17) experiencing anxiety, depression, trauma, or conduct problems.

These efforts aim to expand workforce capacity, improve service quality, and increase equitable access to culturally responsive care. Under this agreement, services include provider training and certification, procurement of clinical materials, development of local supervisors, fidelity monitoring, and program evaluation. UCSF CAS, a nationally recognized leader in evidence-based treatment dissemination and workforce development, serves as the implementation partner. A consultant will support day-to-day coordination and system alignment. The programs target racially and culturally diverse youth and families across San Francisco, prioritizing underserved communities. This contract advances CYBHI’s broader goals of system transformation and is further detailed in the Office of Health Equity documentation submitted with the grant.

The Division of Infant, Child, and Adolescent Psychiatry (ICAP) is part of the Department of Psychiatry at Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG). Its mission is to provide quality, culturally tailored, and trauma-informed mental health services for youth (from birth to age 21) and their families as part of a comprehensive, coordinated approach to care across the developmental age spectrum.

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ICAP programs and services encompass clinic and community-based direct care and consultation services (within ZSFG clinics, daycares, schools, and other community-based settings), training, and research.

Within the Division of Infant, Child, and Adolescent Psychiatry (ICAP) at UCSF, Child and Adolescent Services (CAS) operates as a core outpatient behavioral health clinic based at Zuckerberg San Francisco General Hospital and Trauma Center. CAS is dedicated to serving San Francisco's racially, culturally, and linguistically diverse children, adolescents, and families—particularly those living in or near poverty—by promoting their healthy development through accessible, trauma-informed, and culturally responsive care. CAS is also a national leader in workforce development, offering an APA-accredited psychology internship, and serves as a hub for the training and dissemination of cutting-edge, equity-centered behavioral health models across San Francisco and beyond.

Monitoring Report/Program Review & Follow-up:

CYBHI/Heluna Health, acting on behalf of the California Department of Health Care Services (DHCS), requires bi-monthly progress reports as a condition of the award. These reports must be completed and approved on schedule in order for San Francisco to invoice against the grant funds. Reports document progress toward implementation milestones, provider recruitment and certification, client service data, budget updates, and reflections on lessons learned. The completion of these reports is coordinated by SFDPH's implementation lead, in collaboration with UCSF CAS.

DHCS oversight for CYBHI includes monitoring implementation fidelity, training outcomes, service delivery, and equity goals. Grantees are required to demonstrate progress toward key deliverables, such as the number of trained and certified providers, number of families served, and the degree to which programs are being delivered with fidelity to the evidence-based model. Progress is reported bi-monthly to Heluna Health, and this reporting forms the basis for financial reimbursement and grant compliance.

Our definition of success is aligned with the implementation plans submitted for each grant. Core success indicators include: (a) the number and percentage of clinicians trained and certified; (b) the number of clients/families who complete the full course of treatment; (c) measurable clinical improvements among clients; and (d) fidelity to the treatment models. For PCIT, success will be tracked via both provider certification and parent/caregiver-reported improvements in child behavior and caregiver-child interaction, as well as outcomes from our CANS and PSC-35 (completed at initial, every 6 months, and at discharge). For MATCH, success includes implementation of standardized outcome tools and ongoing fidelity reviews led by national MATCH trainers, as well as outcomes from our CANS and PSC-35 (completed at initial, every 6 months, and at discharge). In addition, we are emphasizing long-term system capacity building, such as creating a local workforce of certified trainers and supervisors, as a critical measure of success.

BHS CYF has a longstanding partnership with UCSF CAS Outpatient Specialty Mental Health Services and the Fuerte prevention program, which has been the subject of BOCC monitoring in previous contract cycles. In both FY 2021–2022 and FY 2022–2023, UCSF CAS and Fuerte received “Meets Standards” or higher across all evaluation domains, with many subdomains exceeding expectations. CAS also has a robust track record of capacity building in the delivery of evidence-based treatments. Notable efforts include their leadership in disseminating TF-CBT, Cue-Centered Therapy, CIFFTA, and Family-Based Treatment for eating disorders; implementation of a Diagnostic Assessment Clinic that has significantly improved diagnostic accuracy and timeliness; and their development and expansion of the Fuerte model to more than 200 trained facilitators

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across San Francisco and beyond. Their leadership in workforce training, including an APA-accredited psychology internship and strategic focus on immigrant and trauma-impacted youth, further exemplifies their organizational strength and alignment with CYBHI's goals.

Listing of Executive Director and Board of Directors:

Interim Director & Deputy Director of Infant, Child, & Adolescent (ICAP) Psychiatry: Barbara Stuart, PhD
Director of Child and Adolescent Services (CAS): William Martinez, Ph.D.

Board of Directors: UCSF is a government entity and isn't governed by a Board of Directors like typical non-profit contracted partners. With that said, Board of Regents included in this link:

<https://regents.universityofcalifornia.edu/about/members-and-advisors/>