

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	Booker T. Washington Community	Division/Section	PHD / CHEP
	Service Center	Exec. Administrator	Greg Wagner
Address	800 Presidio Avenue	DPH Administrator	Patricia Erwin
	San Francisco, CA 94102	Program Administrator	Vincent Fuqua
Contact	Shakirah Simley - 415-308-7194	Contract Analyst	Loan Tran
			Phone 628-206-7644
			Phone 415-255-3636

Request for approval of a new contract with the **Booker T. Washington Community Service Center**, in the amount of **\$1,477,643** which includes a 12% contingency, to provide **Black African American Community Wellness Health through outreach programs including campaigns and wrap-around services**, for the period **July 1, 2022 through June 30, 2023 (1 year)**.

Sole Owner
 Non-Profit
 DBE
 RFP- Number: 4-2022
 Date: 9/1/2022
 New
 Renewal
 Mod
 Sole Source - Approval Date: _____

Number of years DPH has been doing business with this organization: **0 (first year with this contract)**

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u>	<u>Proposed Transaction</u>	<u>Annualized Difference*</u>
	(new)	07/01/22 – 06/30/23	
Funding Sources:			
MH MHSA (PEI) (07/01/22 – 06/30/23)	\$0	\$851,339	\$851,339
General Fund (07/01/22 – 06/30/23)	\$0	\$467,985	\$467,985
12% Contingency (07/01/22 – 06/30/23)	\$0	\$158,319	\$158,319
TOTAL PROGRAM	\$0	\$1,477,643	\$1,477,643
Contract FTE	N/A	4.87	4.87

<u>PROPOSED:</u>	<u>No. Of Clients</u>	<u>Number Of Units</u>	<u>Unit Cost</u>
<u>Mode(s) of Service & Unit of Service Definition</u>	<u>____ Duplicated</u> <u>____ Unduplicated</u>		
Community Client Services - Staff Hours (MH MHSA (PEI) 07/01/22 – 06/30/23)	6,510	6,510	\$130.774
Community Client Services - Staff Hours (General Fund 07/01/22 – 06/30/23)	3,619	3,619	\$129.313

Explanation of Service:

Booker T. Washington Community Services (BTWCSC) will use two existing programs, **Fillmore - Feel Well** and the **Family Stabilization Program** as the base for this new project, incorporating additional services. Fillmore – Feel Well is a community campaign created to center around community-based leadership, expertise, and resources to fight against anti-Black racism and discrimination in our health system by reducing barriers and access to wellness opportunities and serving as a bridge to disconnected communities. This campaign goes beyond four walls and brings wellness to the doorstep of the community. The Family Stabilization Program is a one-stop shop with a single point of entry that curates a portfolio of services to prevent homelessness among low-income Black families. These wrap-around services will serve as a platform for services that include planning, navigation, referrals, training, i.e., life-coaching, healthy eating, and building of social skills to promote self-sufficient families. This new funding will be utilized to continue to provide a community-center approach to service delivery that will reach the intended recipients and deliver high-quality services. These services will include chronic disease prevention including heart disease, HIV/AIDS, diabetes, and hypertension. There will be health and wellness activities, educational workshops and classes and referrals to local City Health Centers. Mental health prevention services will be provided through intensive case management, wrap-around services including group and individual therapy, support groups, substance use and overdose prevention, peer support, access and linkage to treatment programs, and suicide prevention. There will also be community wide health and wellness services to promote physical activity, stress reduction workshops and violence prevention. Restorative health from effects of racism and trauma will also be part of the services provided which will include healing drumming circles, utilization of cultural values, story-telling, expressive arts and community rituals. There will also be a community wide COVID response effort where testing and vaccination support will be provided for District 5 residents. BTWCSC will also employ strategies to achieve the goals of community wellness among the Black African American community.

Monitoring Report/Program Review & Follow-Up:

The contract services will be monitored by the Department as required.

The SFDPH Program Administrator will be responsible for assessing and tracking all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

Listing of Board of Directors and Executive Director:

Carlos Reed – President of Board	
Stephanie Toma – Secretary of Board	
Steve Bowdry – Treasurer of Board	Shakirah Simley – Executive Director
Debra Plousha Moore	
Stephanie Leung	
Roger Mohamed	
Jim Harris	
Virginia Smyly	
Robert Wise	
Zach Abrams	

Recommendations:

The Department recommends approval of this contract.

