

FY25

Grantee Community Gathering

January 22, 2025 Samsung Hall, Asian Art Museum Artistic Welcome:

Loco Bloco Resolution





Housekeeping

- Resource table
- No scheduled breaks
- Refreshments
- Restroom locations
- Cell phones on silent
- Wi-Fi
 - Name: AAM-Public
 - Password: asianart4all
- Index cards for questions
- Notice of filming and photography



Accessibility Efforts and Resources

GFTA is committed to continuous improvements to accessibility and inclusion

- ADA compliant venue
- ASL Interpretation available
- Language translation for agenda and presentation slides in Traditional Chinese, Tagalog, and Spanish
- Materials from today's session will be posted at https://www.sf.gov/departments/city-administrator/grants-arts by February.
- A virtual Community Gathering is scheduled for Thursday, January 30th, from 12:30 to 2:00 p.m.
 - Register for this at https://us02web.zoom.us/meeting/register/ntabldA4RMCQm341Vfxi_g#/registration
 - Recording will be made available at https://www.sf.gov/departments/city-administrator/grants-arts by end of February.



Welcome from GFTA Director Kristen Jacobson she/her

Follow us on social media!





GFTA Staff



Amy Chou, she/her Senior Program Officer



Sarah Simon, she/her Program Officer



Lorraine Cawili-Thy, she/her Program & Operations Officer



Agenda

Time | Content

1:30 PM – Artistic Welcome by Loco Bloco

1:40 PM – Welcome, Overview, Connections

1:55 PM — Deepening Shared Understanding:

GFTA learnings, GFTA's 2-year timeline and continued shifting hotel tax revenue, GFTA's grantmaking strategies and priorities

2:25 PM – Community Photo Opportunity

2:30 PM – **Building Community:** Community Nature Mandala with

Kularts and **Resource Exploration**

3:25 PM – **Closure**



Desired Outcomes

- Build Community
- Deepen shared understanding of GFTA learnings from FY25 grant cycle, GFTA's 2-year timeline, continued shifting hotel tax revenue, and GFTA's grantmaking strategies and priorities
- Collect feedback from grantees to inform GFTA strategies and priorities



Community Agreements

- We acknowledge one another as equals.
- > We try to stay curious about each other.
- > We recognize that we need each other's help to become better listeners.
- > We slow down so we have time to think and reflect.
- > We remember that conversation is the natural way humans think together.
- We expect it to get messy sometimes.

FY25 Grantee Impact

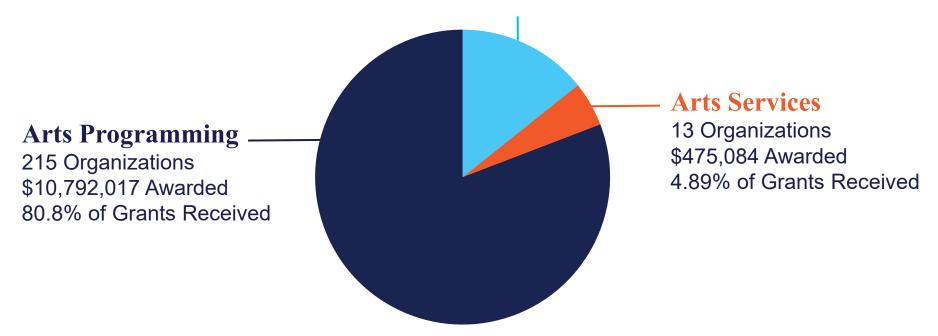




In FY25, GFTA awarded \$14,172,084 to 266 organizations

Parades & Festivals

38 Organizations \$2,904,983 Awarded 14.3% of Grants Received

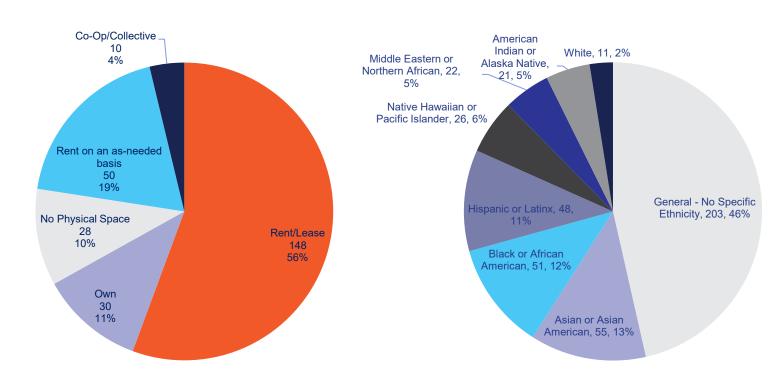




Grantee Impact*

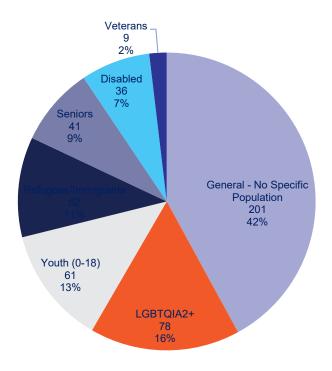
*Numbers are based on 2023-2024 data. All data is self-reported by organizations.

Space Occupancy



Ethnicities Served

Populations Served





Annual Impact*

*Numbers are based on 2023-2024 data. All data is self-reported by organizations.

\$14,172,084 awarded to 266 organizations



70 granteeorganizations have receivedGFTA funding for less than5 years



Grantee organizations host ~56K events in San Francisco annually, reaching ~33M attendees

58 grantee organizations offer rental space to other SF-based orgs at a discounted rate



Grantee organizations employ 4,683 FTEs and 2,385 SF FTEs annually



Grantees
contribute over
\$825M to
SF's economy
through
programming
costs.

Grantee organizations hire 14,403 SF-based artists to participate in their programming



77 grantee organizations intentionally serve people whose incomes are below the federal poverty threshold



223 granteeorganizationsintentionally serveBIPOCcommunities





What we learned from the FY25 RFP

Key takeaways from our internal learnings, timeline analysis, and applicant survey.



What worked?

- Increased our GOS grant term to two years, allowing grantee organizations to engage in longer term planning and strengthening their capacity and impact.
- Offered three application workshops and weekly technical assistance sessions before and during the application period. Over 85% of attendees found these resources helpful.
- Improved our operational technology to reduce the application review period by two weeks.
- Clarified our GOS RFP by building three separate RFPs –
 one per grant type improving clarity and
 allowing for more nuanced questions and criteria. 72% of survey
 respondents rated RFP clarity and accessibility as good to very
 good.

What can be improved?

- Improve our tools (specifically our application interface and grants management system).
- Clarify the RFP (provide more detailed instructions, refine definitions and add more specifics to questions)
- Improve the application (67% of survey respondents felt that the right amount of data was asked, however many also suggested an increase in character counts and more support with FTE calculations. Many respondents also requested no changes in the application from year to year.)
- Improve applicant experience (through increased transparency, resources, and better communication)
- Clarify roles and processes (both within GFTA and with City stakeholders)
- Improve grantmaking policies and procedures (through refining our assessment criteria and practices)



Hotel Tax Revenue

Prop E was passed in 2018 and allocated 1.5% of the 14% Hotel Tax to the arts in San Francisco

Hotel Tax funds for the arts are subdivided into 5 allocations; GFTA's allocation is the largest.

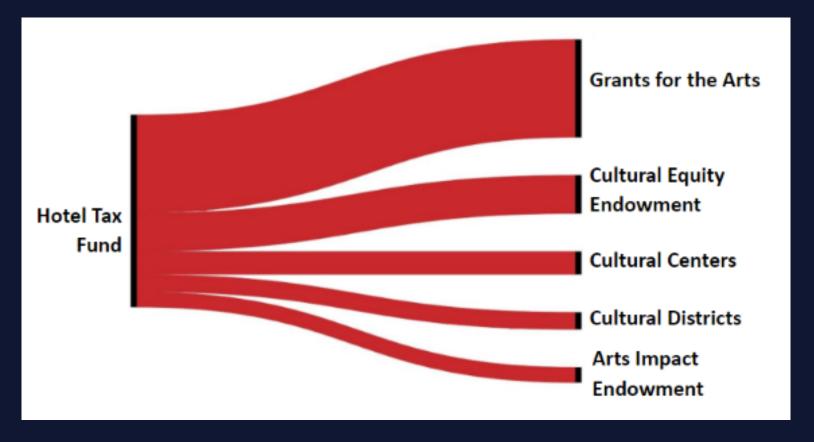
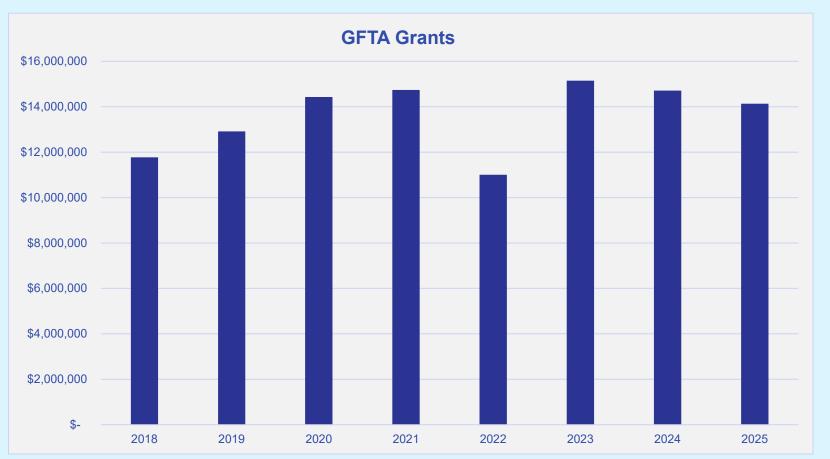


Figure from Cultural Services Allocation Plan for the Arts Impact Endowment 2024-2029 AMS Consulting and SFAC



Hotel Tax Revenue

GFTA's Grants since 2018



GFTA Grants	
Yr.	\$ in M
2018	11.7
2019	12.9
2020	14.4
2021	14.7
2022	11
2023	15.1
2024	14.7
2025	14.1



Current Priorities

In the past three years, GFTA has narrowed its focus on supporting San Francisco arts and culture organizations that drive two priorities:

- Engagement and impact in communities with limited arts opportunities
- Economic impact and recovery in the City.



Guiding Principles and Values

In 2020, GFTA re-evaluated its mission and priorities as an agency. Through this evaluation, GFTA developed a set of values that are still the foundation of GFTA's work today.

- EQUITY
- VIBRANCY
- ACCOUNTABILITY
- TRANSPARENCY

To learn more about our values, visit here.

Looking ahead, GFTA aims to listen to the hopes, dreams and challenges of our stakeholders and build a shared vision with these values at the center.



Strategic Framework Overview

Goal: Launch a new GFTA strategic framework by September 2025. The GFTA team will lead the work which will include extensive community listening efforts with grantees, city stakeholders, and the broader arts and culture community.



Strategic Framework: Next Steps

Phase 1: Planning, Research, Internal Analysis & Listening

Set up the strategic framework project for success.

HERE

Phase 2: Stakeholder & Community Engagement

Engage with grantees, City stakeholders, and the broader arts & culture community to gather qualitative and quantitative data to understand GFTA's current state and desires for the future.

Phase 3: Drafting & Testing

Use insights to develop and workshop strategic framework recommendations

Phase 4: Finalization

Finalization and Publishing of the Strategic Framework

Phase 5: RFP Revision

Apply the strategic framework to the FY27&28 GOS RFP



GFTA Grant Requirements

All grantees must complete the following in order to be eligible to receive their FY25 and FY26 grant funding:

- Compliance Intake Process
- Reimbursement Request Process
- Mid-Cyle Grantee Reporting*

*New requirement from The City and County of San Francisco





GFTA 2-year Grant Cycle

Year One of Two-Year Grant: July 1, 2024- June 30, 2025 (FY25)

FY25 Mid-Cycle Grantee Reporting Rolling Submissions and TA Sessions Reimbursement Request Process: Workshops and Submission FY25 Mid-Cycle Compliance Intake Process: Workshops and **Grantee Report** 1st Year Reimbursement **FY25** Application Reviews/ Compliance Intake **DUE 07/31 Funding Submissions** Requests DUE 03/05 **Form DUE 01/31 Ends** FY26 Begins closed Scoring June August September October November December January March May June February April July CY 2024 CY 2025 YOU ARE HERE we're halfway FY25!





GFTA 2-year Grant Cycle

Year Two of Two-Year Grant: July 1, 2025 to June 30, 2026 (FY26)

- Grantees are now able to submit their Mid-Cycle Report. All grantees are required to submit this report covering July 1, 2024 June 30, 2025 in order to be eligible to receive their FY26 grant renewal.
- > Allocations for FY26 are expected to take place during the summer 2025.
- Second year funding notifications are expected to be released in September 2025.
- > The next round of RFP is expected to be released by early 2026.



NEW! Mid-Cycle Report

WHY? To be eligible for an FY26 Award

WHEN? Rolling submissions with a final due date on July 31, 2025

WHERE? Submit via your personalized link (sent on January 9, 2025)

HOW?

- Sign up for one (or more!) of our monthly office hour sessions
- Prepare your responses in advance using the <u>Mid-Cycle Report template</u>, then copy and paste into the e-form

28 Museum of Craft and Design | Photo by Dallis Willard

Questions

Building
Community:
Community Nature
Mandala

KulArts





Nora Abesamis–Bell & Anais Mendoza Juachon, 2020 Sama Sama Cooperative Berkeley, CA



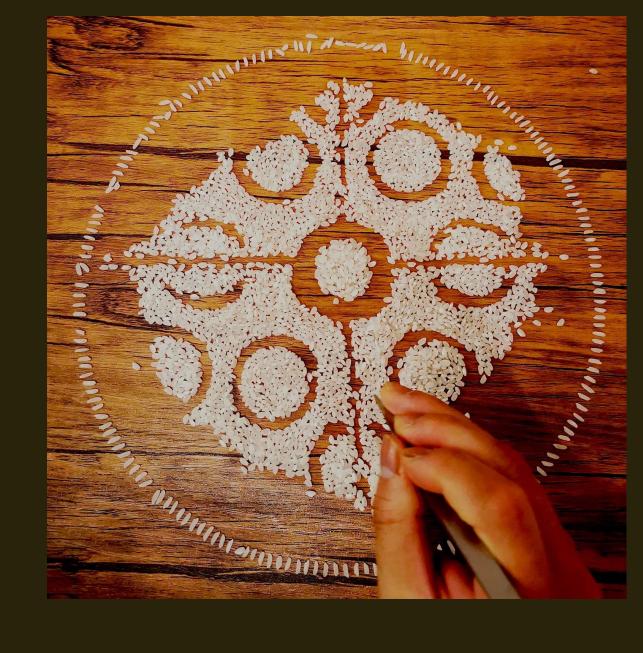
Mandala Creations

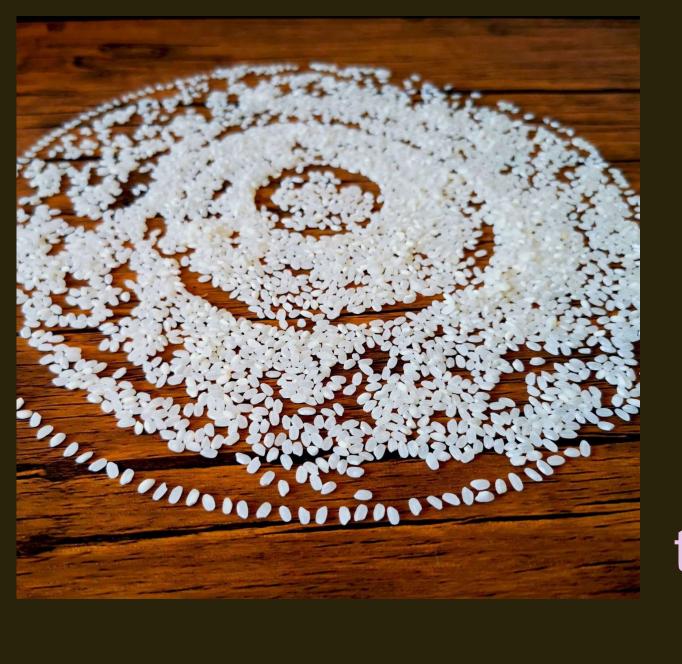
Intentional mandala creations, as visual expressions of healing, gratitude, peace, and well-being.



Joseph Gabriel London, United Kingdom

Reconcile rice grains 2020

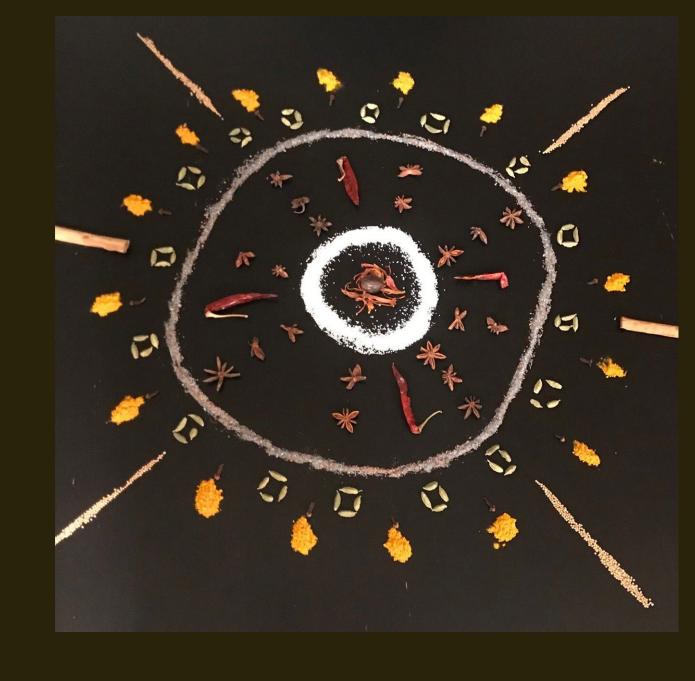




I created my rice grain mandala as a way to connect to a particular memory of one rainy season back home while being conscious of the meditative aspect of making a tangible work.

Herna Cruz-Louie Oakland, CA

Untitled
Star anise, turmeric,
salt, dried chili,
cinnamon
2020



Alleluia Panis San Francisco, CA

Untitled
Chili peppers, lemon, salt, peony petals, ginger 2020

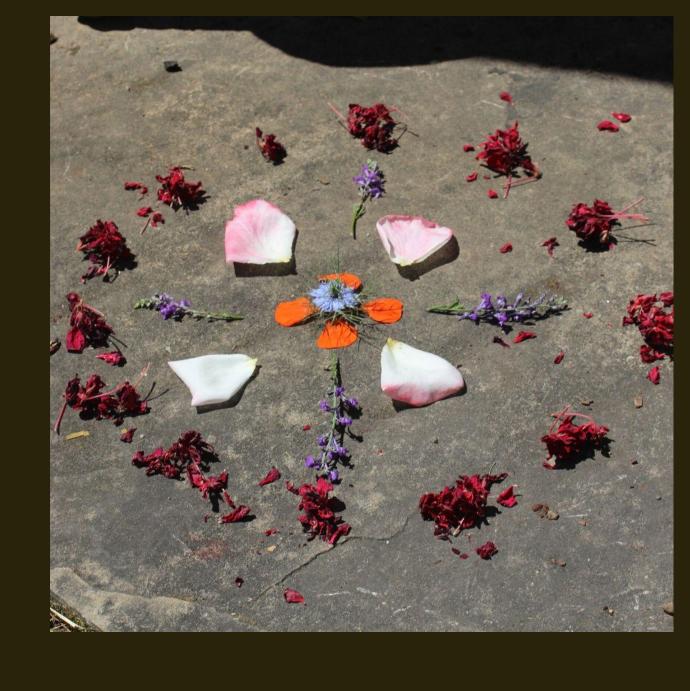




Elements of my Mandala: Chili peppers for healing capsicum Lemon for healing vitamin c Salt for preservation Peonies for honor & prosperity Ginger for healing inflammations and healthy lungs

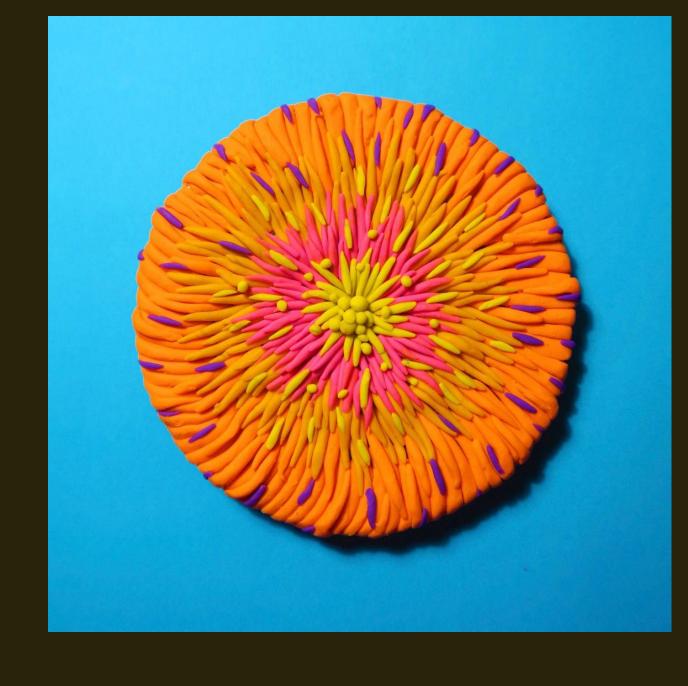
Kawayan Perlarose Bolick Ong Kapolei, HI

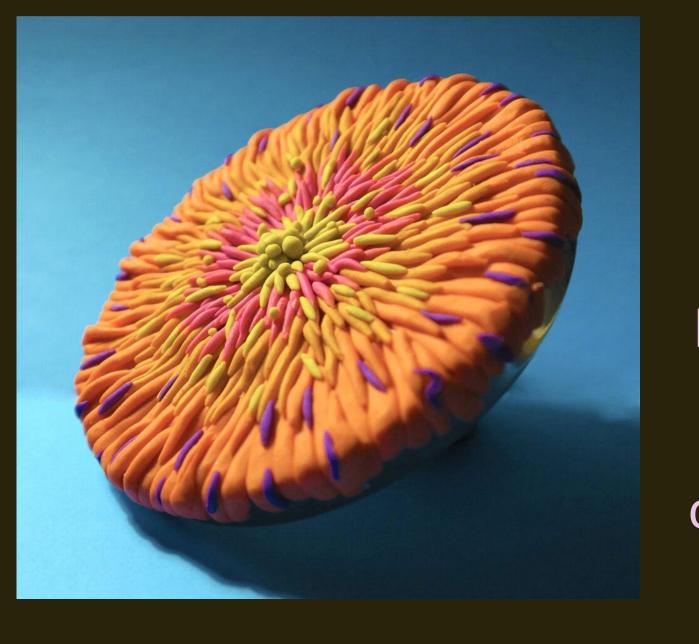
Untitled
Flower petals
2020



Kulay Labitigan London, United Kingdom

Gerberaparakaylola Multicoloured Plasticine 2020

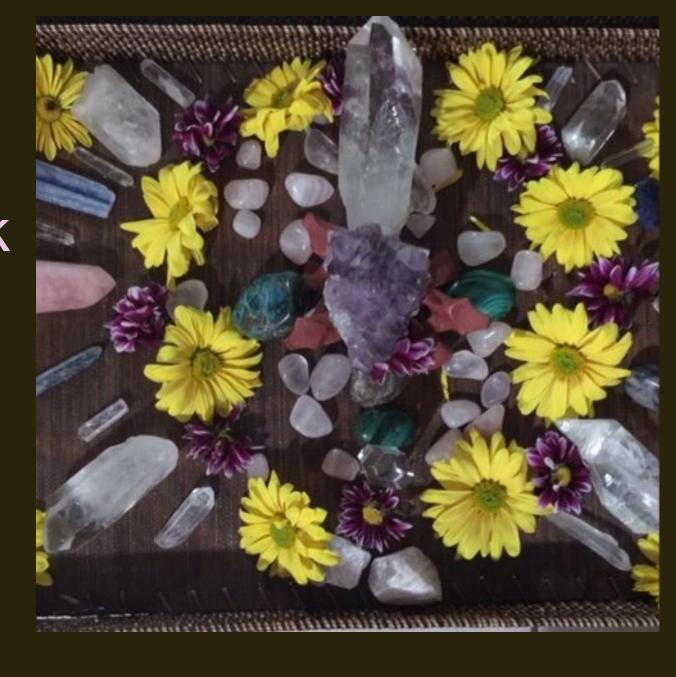




I was reminded of the meditative quality of playing with plasticine, its experience of tactile play, the freedom to trial and error, and the distinct smell of childhood that it creates.

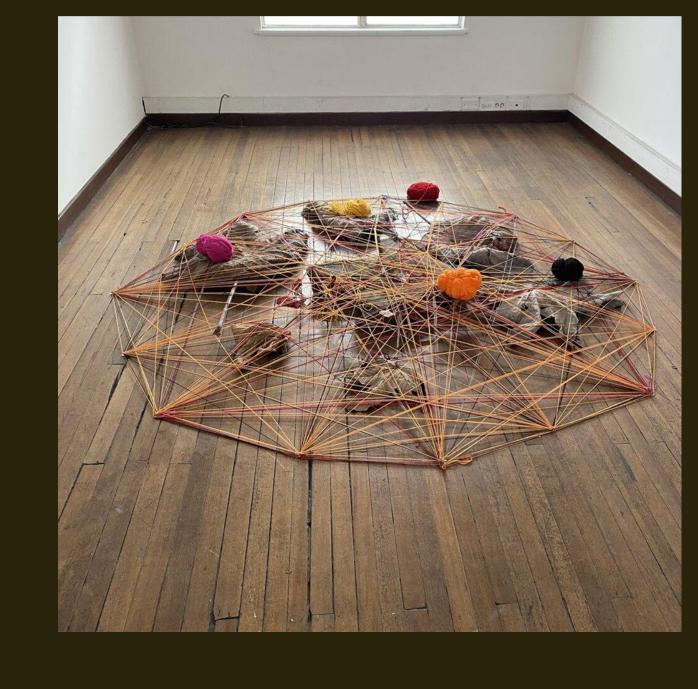
Marcella Pabros-Clark Hayward, CA

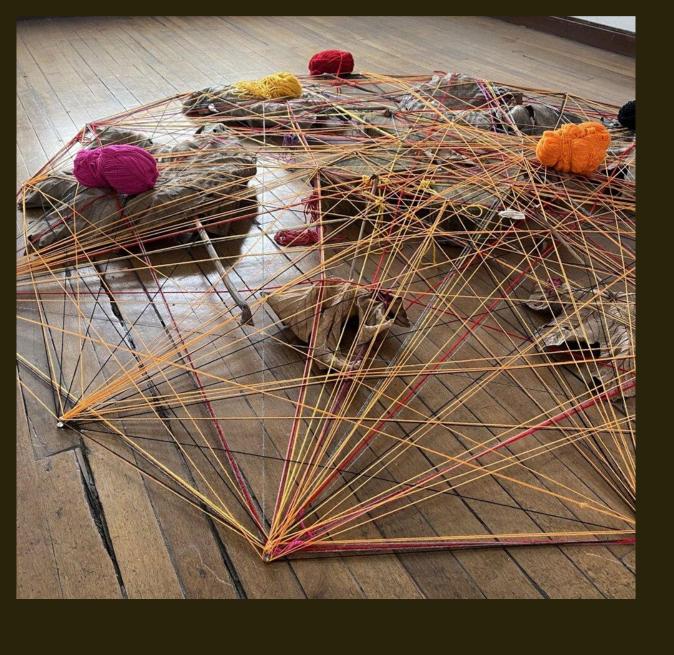
Love & Compassion Yellow daisies, crystals, stones 2020



Ged Merino Bogota, Columbia

2020 Vision
Found tree trunk,
yarumo leaves, yarn
2020

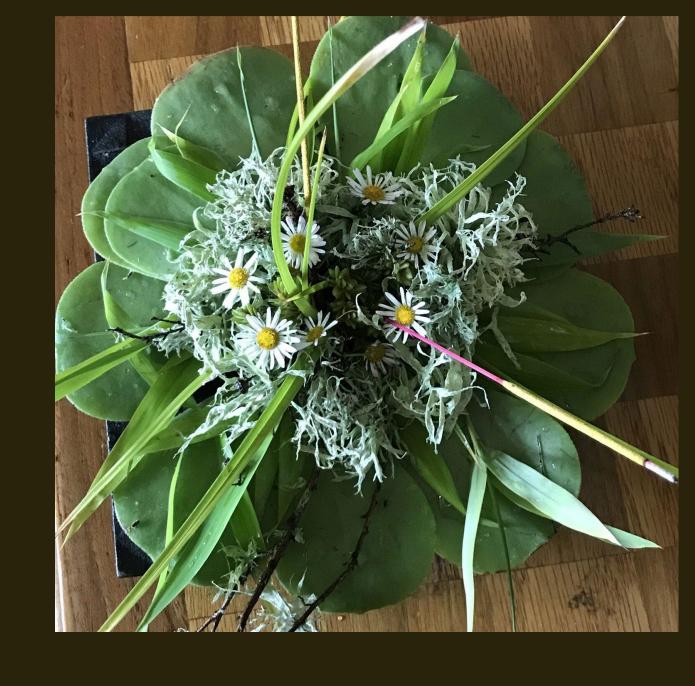


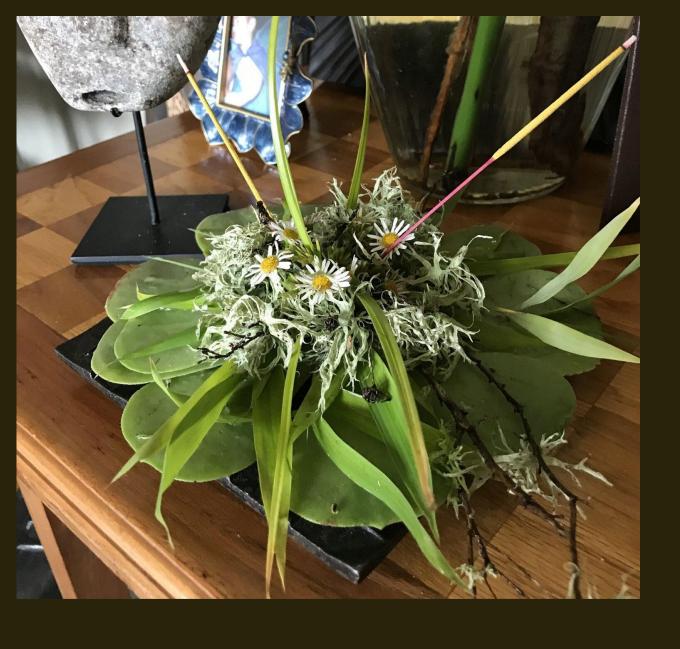


The leaves are used by the natives in the Amazons to make "RAPÉ" used for meditation and cleanses the body of negative energy. Increase good energy and positive thoughts.

Alleluia Panis San Francisco, CA

Untitled Wild tiny daisies, succulent leaves, bamboo, tree moss, incenses 2020





Green mandala a divine expression of vitality, sustainability, and in the knowing our 'being' is enough.

Made from plants gathered from my wild backyard thriving in their green beauty freely unencumbered.



Thank you!

Please share your "gots" and "wants" from this community gathering on your way out.