City and County of San Francisco

Daniel Lurie Mayor

San Francisco Department of Public Health

Daniel Tsai Director of Health

To: Honorable Laurie Green, MD President, San Francisco Health Commission and

Members of the Health Commission

Through: Daniel Tsai, Public Health Director

From: Leo Palacios, Gift Fund Program Manager

Laguna Honda Hospital and Rehabilitation Center

Date: September 15, 2025

Subject: FY 25-26 Approval Request for the Administration of the Laguna Honda Gift Fund

We request that the Health Committee adopt and approve the administration of the Laguna Honda Hospital Gift Fund for FY 25-26, as submitted in the attachment entitled FY 2026 Proposed Gift Fund Budget. The draft budget was developed and approved by the Laguna Honda Resident Gift Fund Committee.

The proposed expenditures in the budget are for the general benefit and comfort of residents at Laguna Honda Hospital and Rehabilitation Center, and in accordance with the wishes of the donors. The Gift Fund balance was \$1.6 million as of June 30th, 2025, with expenditures of \$306,757 in fiscal year 24-25.

Thank you.

Attachment