

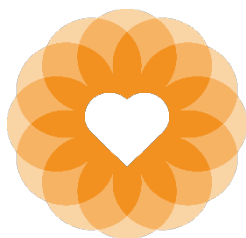


San Francisco Health Network
Laguna Honda Hospital
and Rehabilitation Center

Laguna Honda Hospital Executive Team Report

Diltar Sidhu, CEO & NHA
August 10, 2026





San Francisco Health Network Laguna Honda Hospital and Rehabilitation Center



August 2026 Updates

SAFETY

Slide 4-5

- Fall Prevention
- Rehospitalization

QUALITY

Slide-06-10

- Care Plan: Foundation of Resident Care (Comprehensive)
- Survey Updates

FINANCIAL STEWARDSHIP

Slide 11-17

- Achieving Full Occupancy: Admission and Census
- Discharges

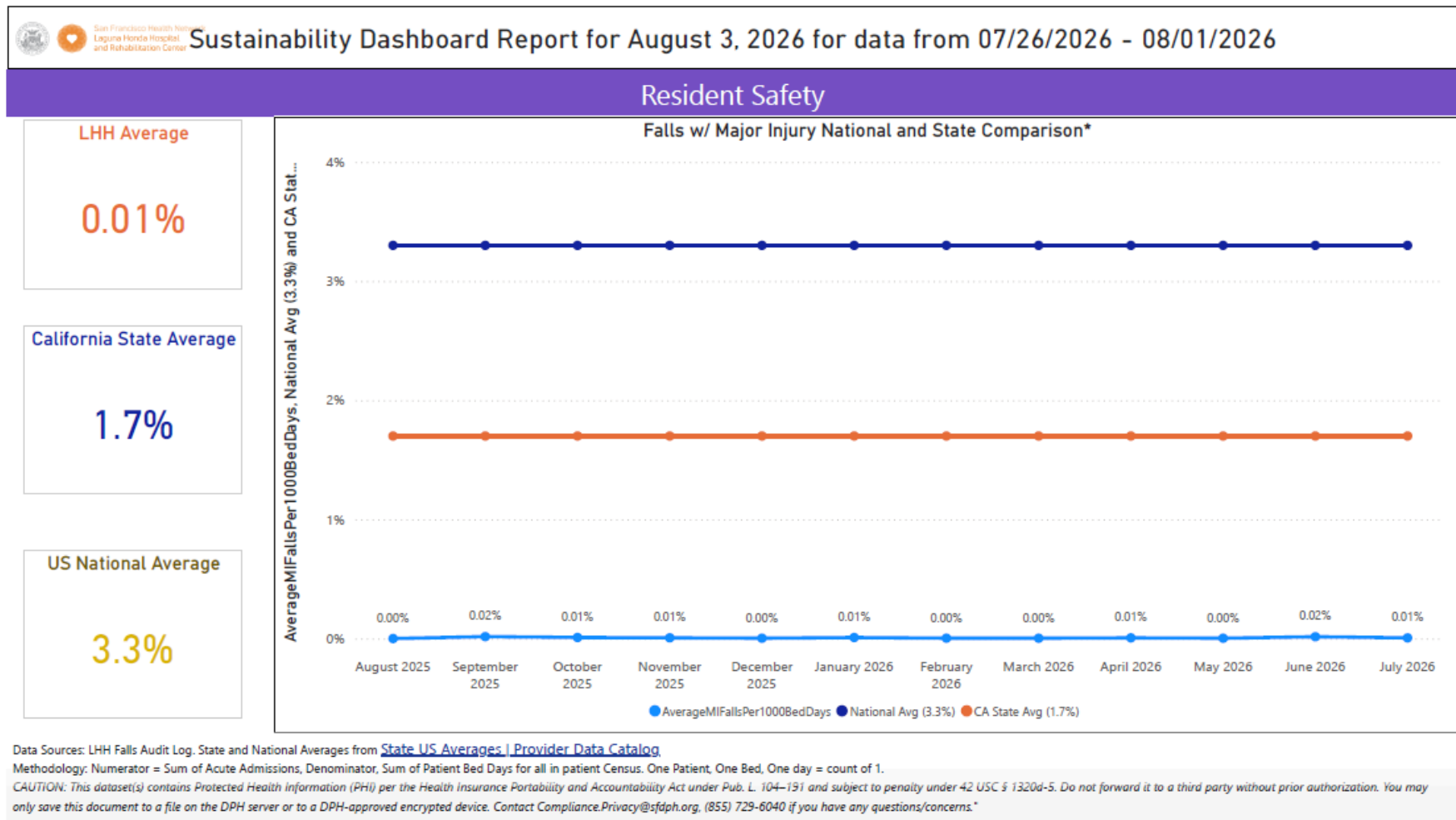
WORKFORCE

Slide 18-19

- Nursing Bid

SAFETY

Fall Prevention



SAFETY



Rehospitalization



Sustainability Dashboard Report for August 3, 2026 for data from 07/26/2026 - 08/01/2026

Safety

LHH Average

1.07

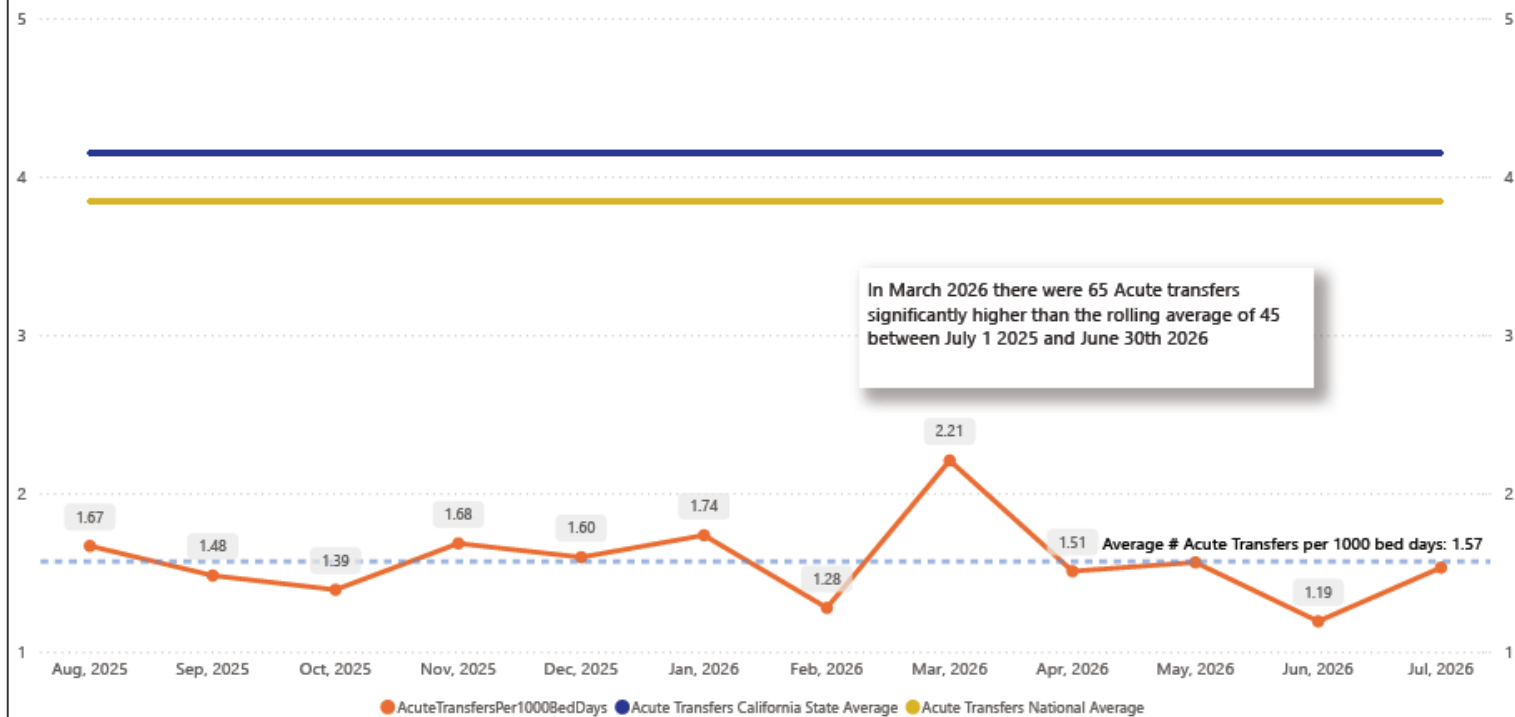
California State Average

4.15

US National Average

3.84

Acute Hospitalizations per 1,000 long-stay resident days



Data Sources: EPIC Census in SQL, State and National Averages from [State US Averages | Provider Data Catalog](#)

Methodology: Numerator = Sum of Acute Admissions, Denominator, Sum of Patient Bed Days for all in patient Census. One Patient, One Bed, One day = count of 1.

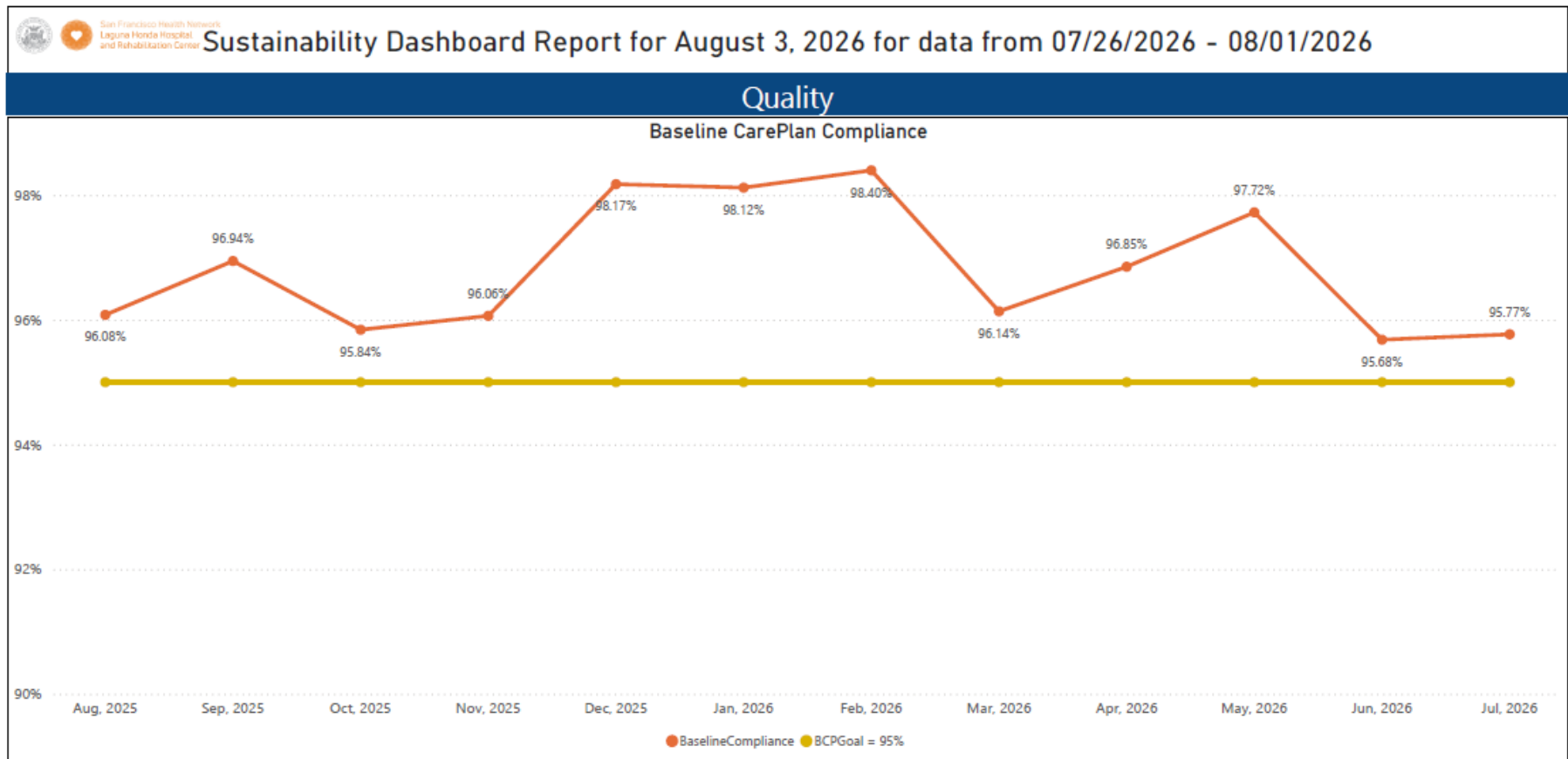
CAUTION: This dataset(s) contains Protected Health Information (PHI) per the Health Insurance Portability and Accountability Act under Pub. L. 104-191 and subject to penalty under 42 USC § 1320d-5. Do not forward it to a third party without prior authorization. You may only save this document to a file on the DPH server or to a DPH-approved encrypted device. Contact Compliance.Privacy@sfdph.org, (855) 729-6040 if you have any questions/concerns.



QUALITY



Care Plan: Baseline Care Plan Compliance



Data Sources: LHH MDS Baseline CarePlan Audit

Methodology: Numerator = #Compliant Baseline CarePlan Elements, Denominator, All Baseline Care Plan Elements. Each Admission has multiple Components

CAUTION: This dataset(s) contains Protected Health Information (PHI) per the Health Insurance Portability and Accountability Act under Pub. L. 104-191 and subject to penalty under 42 USC § 1320d-5. Do not forward it to a third party without prior authorization. You may only save this document to a file on the DPH server or to a DPH-approved encrypted device. Contact Compliance.Privacy@sfdph.org, (855) 729-6040 if you have any questions/concerns.



QUALITY



LHH Annual Survey with CDPH

2026 Annual Certification Survey Timeline

- Conducted by CDPH from Monday, July 13 to Thursday, July 23.
- Began with Health Inspection and concluded with Fire Life Safety

2026 Health Inspections Results

- **0** deficiencies related to **17** facility-reported incidents
- **0** deficiencies for **1** anonymous complaint
- **16** total findings with 9 deficiencies identified during the Health Inspection Survey

Fire Life Safety Survey Results

- Conducted Monday, July 20 through Thursday, July 23.
- **10** total findings with 6 deficiencies identified.

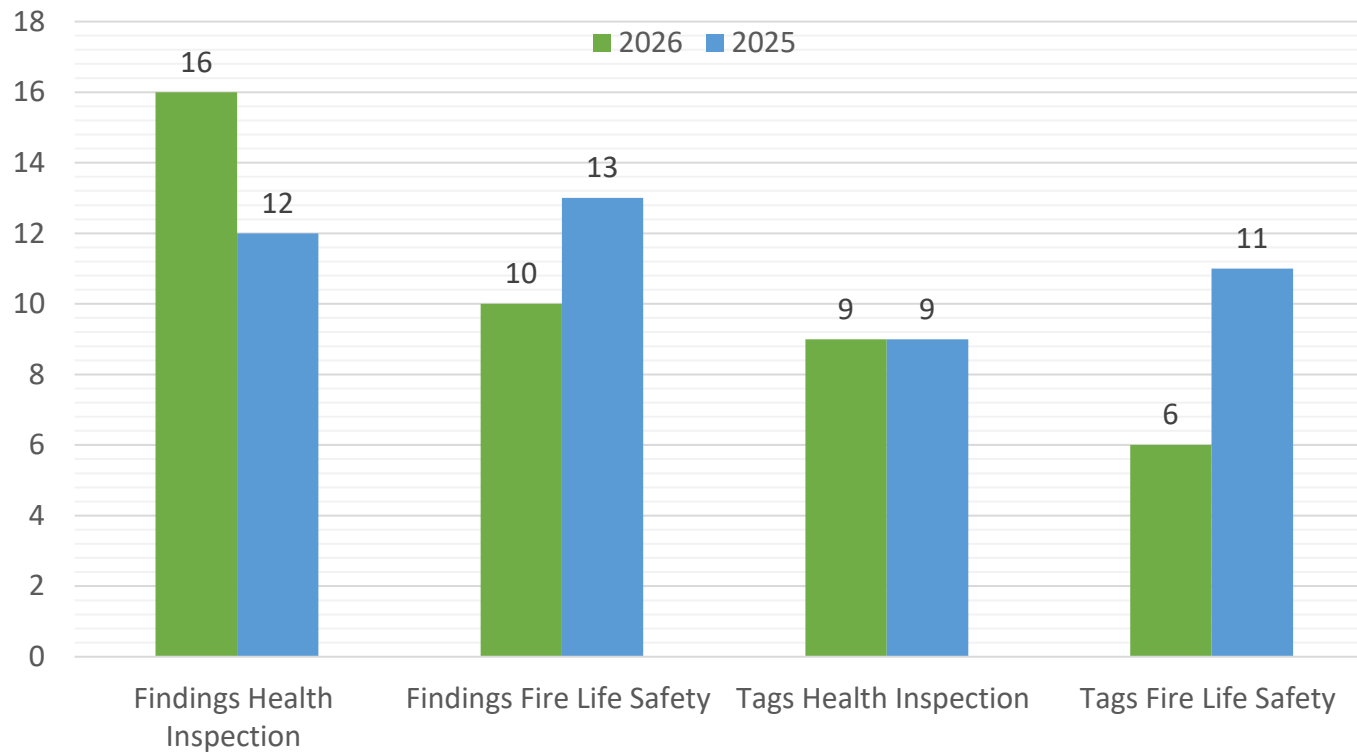


QUALITY



LHH Annual Survey with CDPH

LHH Annual Survey Results 2026 vs. 2025



QUALITY



LHH Annual Survey Shout Outs

Health Inspection:

- Shout out to **Mr. Fang** and N5 for beautifully arranging the table settings and atmosphere during lunch tray observation. Thank you N5 for always providing our residents an amazing dining experience.
- A big thank-you to cook **Adel Mahmoud**, who did an excellent job demonstrating proper sanitation techniques for our kitchen equipment.
- Kudos to **XueYun (Shirley) Li** for clearly walking through the cooking steps and procedures for preparing pureed vegetables.
- A shout-out to **Enrique Murillo**, one of our dedicated Food Service Workers, for his strong work and explanation of the fruit-puree production process.



QUALITY



LHH Annual Survey Shout Outs

Fire Life Safety:

- Special appreciation to Glory Ibarra, PCA in S6, and Myrene Fuentes in N6 for their excellent interviews with the surveyors and for responding quickly and confidently to requests. Thank you as well to Oleg Korsunsky and Arnold Brunswick for leading the survey process and ensuring all documentation was organized and readily available.
- The short duration of the survey speaks volumes about the sustained hard work and preparation across multiple departments. We are grateful to Facilities, Nursing, and QM for their continued commitment. Surveyors specifically noted how warmly they were welcomed and how impressed they were by our staff.

Let's take a moment to celebrate this success—and then jump right into our action plan for corrections this week. Thank you again for your commitment and teamwork. You made this happen

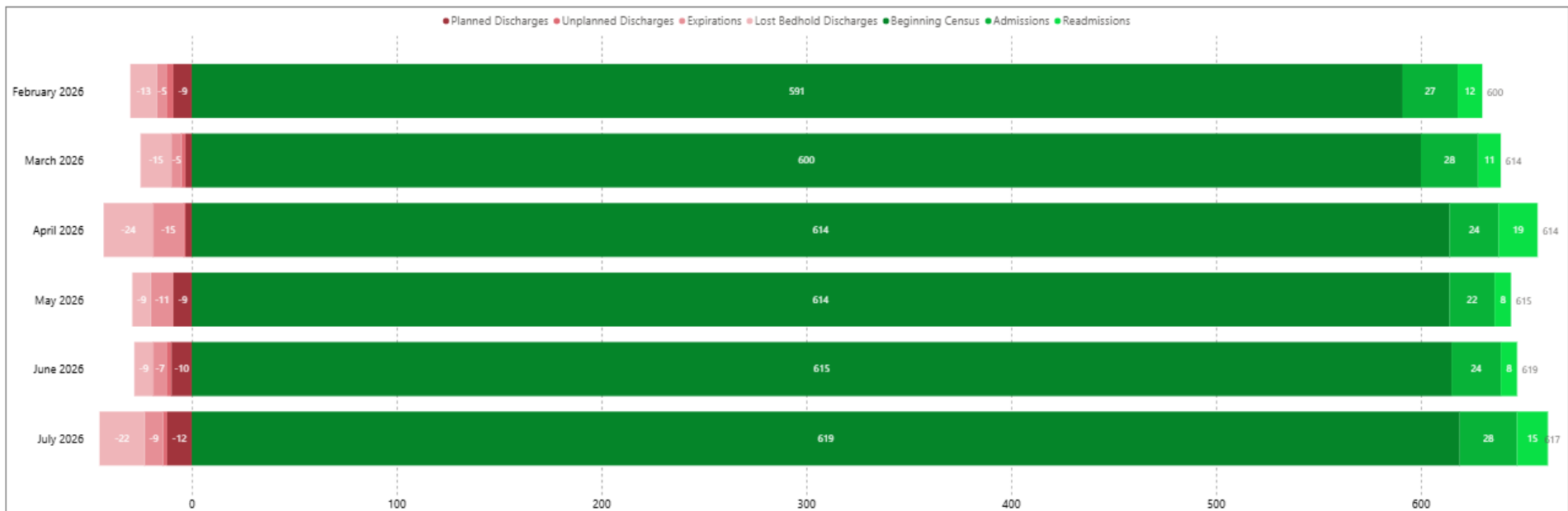


FINANCIAL STEWARDSHIP



Admissions, Discharges and Expirations

State of the Hospital (Last 6 Months)



Admissions
153

Unplanned Discharges
10

Planned Discharges
46

Readmissions
73

Expirations
52

Lost Bedholds
92

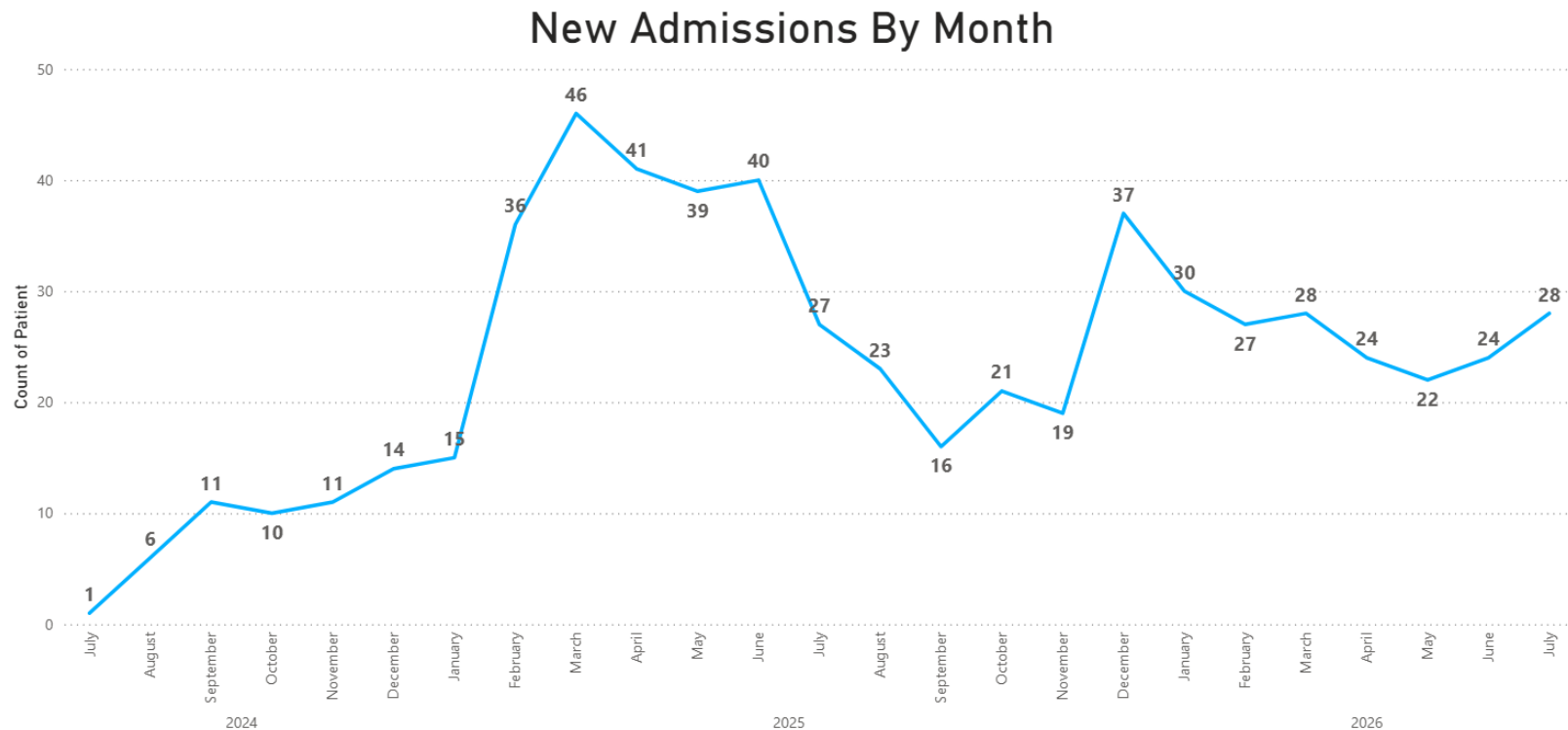
Metric	Summary Statistics (Census + Inpatient + LOA)					
	February 2026	March 2026	April 2026	May 2026	June 2026	July 2026
Beginning Census	591	600	614	614	615	619
Admissions	27	28	24	22	24	28
Readmissions from Lost Bedholds	12	11	19	8	8	15
Planned Discharges	9	3	3	9	10	12
Unplanned Discharges	3	2	1	0	2	2
Expirations	5	5	15	11	7	9
Lost Bedholds	13	15	24	9	9	22
Net Flow	9	14	0	1	4	-2
Ending Census	600	614	614	615	619	617



FINANCIAL STEWARDSHIP



Monthly Admissions



Last updated: 8/3/26

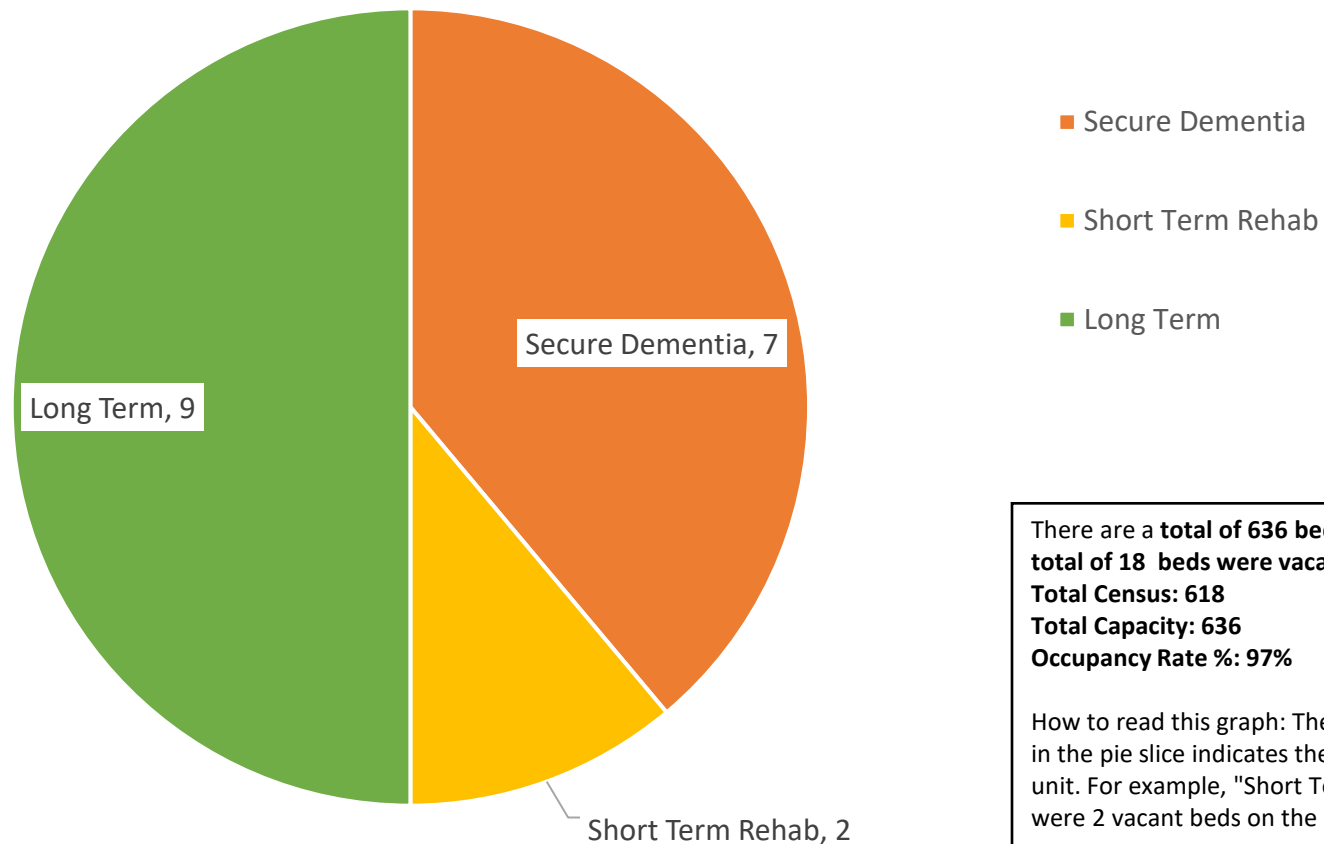


FINANCIAL STEWARDSHIP



LHH Bed Vacancy Report

Vacant Bed Report. Data updated 7/31/2026



Last updated: 8/3/26



FINANCIAL STEWARDSHIP



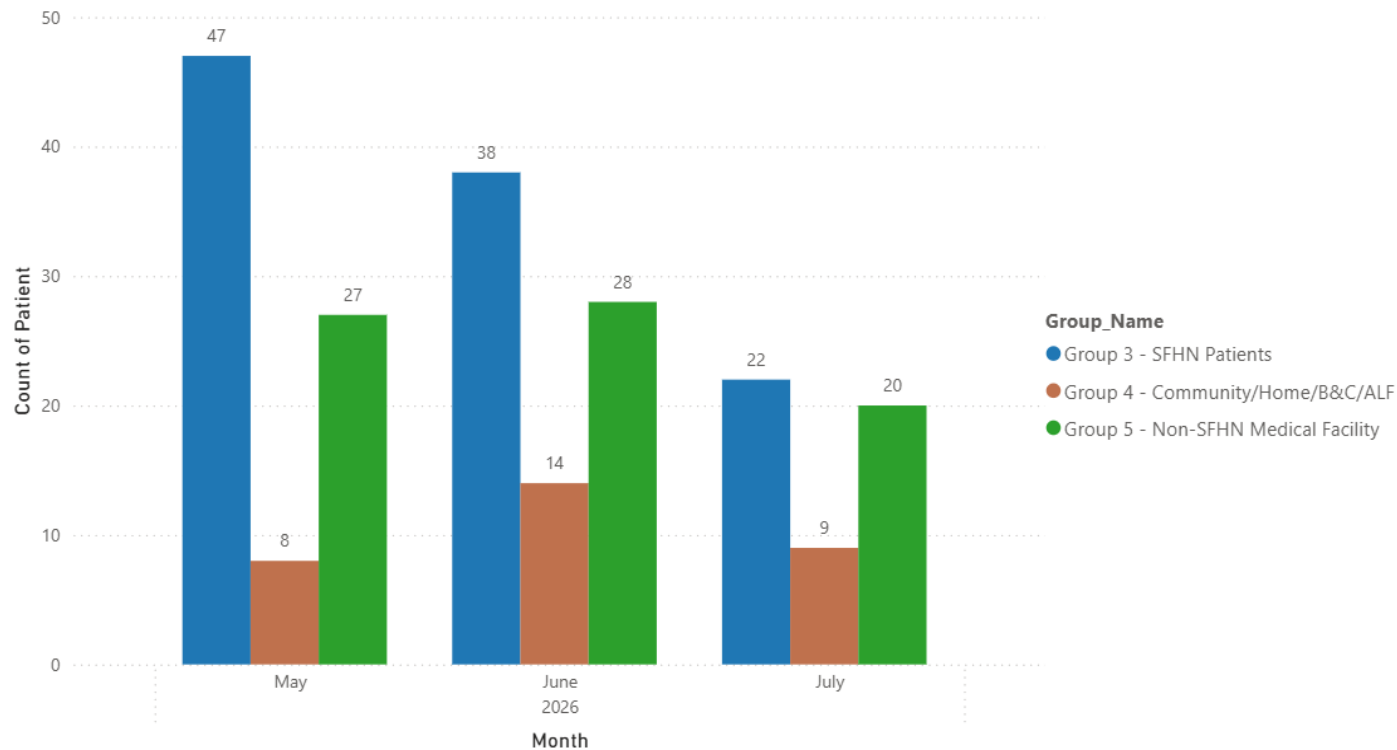
Referring Organizations by Priority Group

Count of Referrals by Group

This chart shows the number of referrals received over time, by Group

Last updated: August 3, 2026

Note: The most recent month shown contains partial data because the month is not yet complete as of this update.



FINANCIAL STEWARDSHIP



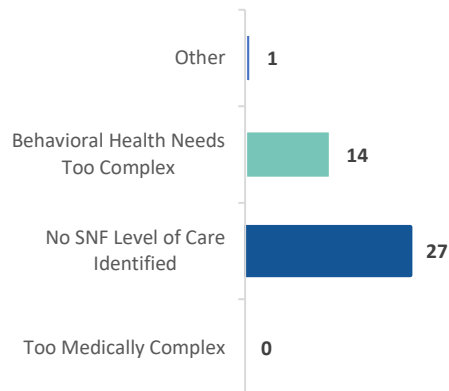
Admission: Referral Denials

July 2026 information

- Over the past six weeks, **28** referrals were denied of a total of **79** complete referrals.

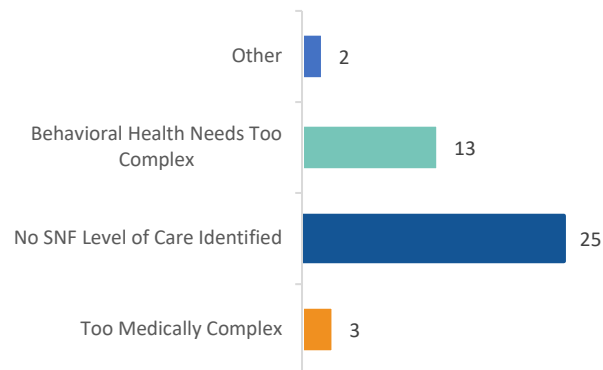
May 2026

Reason for Denied Applications
Apr. 20th- May 31st 2026



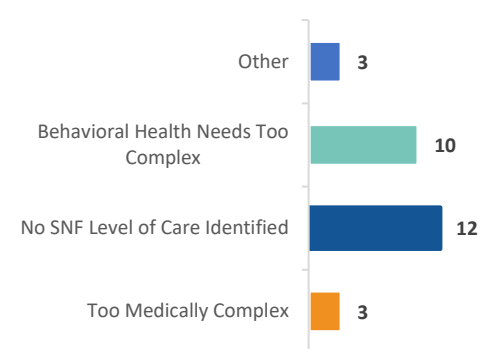
June 2026

Reason for Denied Applications
May 25th-July 5th 2026



July 2026

Reason for Denied Applications
Jun. 22nd-Aug 2nd 2026

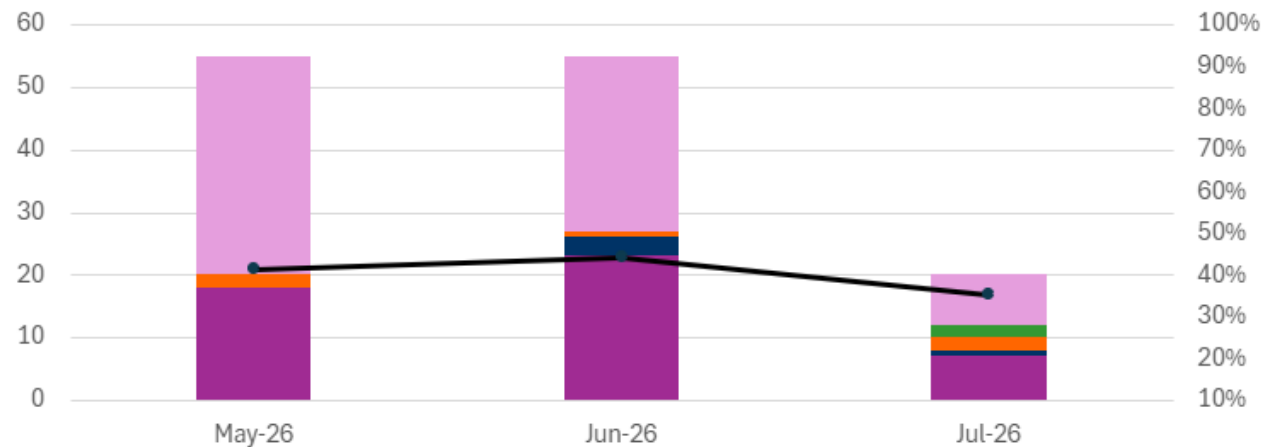


FINANCIAL STEWARDSHIP



Admission Updates: Trend Lines for Denials

Total Number of Referrals Received and Resulting Denials by Month. Updated 8/3/26



	May-26	Jun-26	Jul-26
Closed	35	28	8
Decision Pending	0	0	2
Denial - Other	2	1	2
Denial - Too Medically Complex	0	3	1
Denial - Level of Care Appropriateness	18	23	7
Denial - Behavioral Health Needs Too Complex	14	8	8
Accepted Referrals	13	16	23
Percent Denials from Total Referrals Received	41%	44%	35%



FINANCIAL STEWARDSHIP



Discharges

Overview of LHH Discharges (August 1, 2025 – July 31, 2026)

This dashboard was last refreshed on August 04, 2026 06:04:25 PM

94

Discharges

105

Expirations

612

Current Census (Today)

8

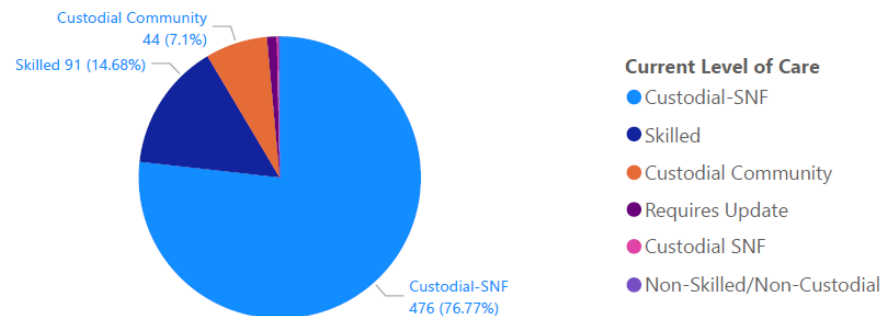
LOA (Today)

8/3/2026

Latest Discharge

Disposition Group	Discharge
Home (with/without Home Health)	61
Against Medical Advice	13
AWOL/Elopement	5
Medical Respite	5
Shelter/Navigation	3
SNF: Skilled/Short Term	3
Residential Care / Board & Care	2
Hospital Transfer (PES)	1
SNF: Custodial/LTC	1
Total	94

Current Census by Level Of Care



Skilled:

Requires SNF (No Discharge Track)

Custodial Community:

Can be discharged to community

Custodial SNF:

Requires SNF (No Discharge Track)

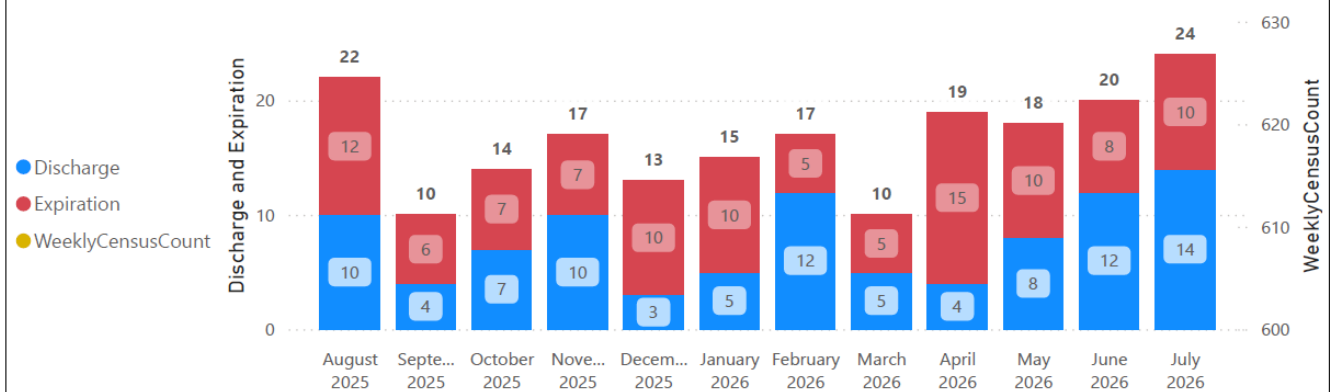
Requires Update:

Has not had Level of care assessment in 90 days or Tracker is not fully updated

Discharges By Length of Stay

Month and Year	Long Stay	Short Stay	Total
July 2026	2	12	14
June 2026	2	10	12
May 2026	4	4	8
April 2026	1	3	4
March 2026	3	2	5
February 2026	5	7	12
January 2026	1	4	5
December 2025	1	2	3
November 2025	3	7	10
October 2025	3	4	7
September 2025	1	3	4
August 2025	2	8	10
Total	28	66	94

LHH Outflow over Time



WORKFORCE



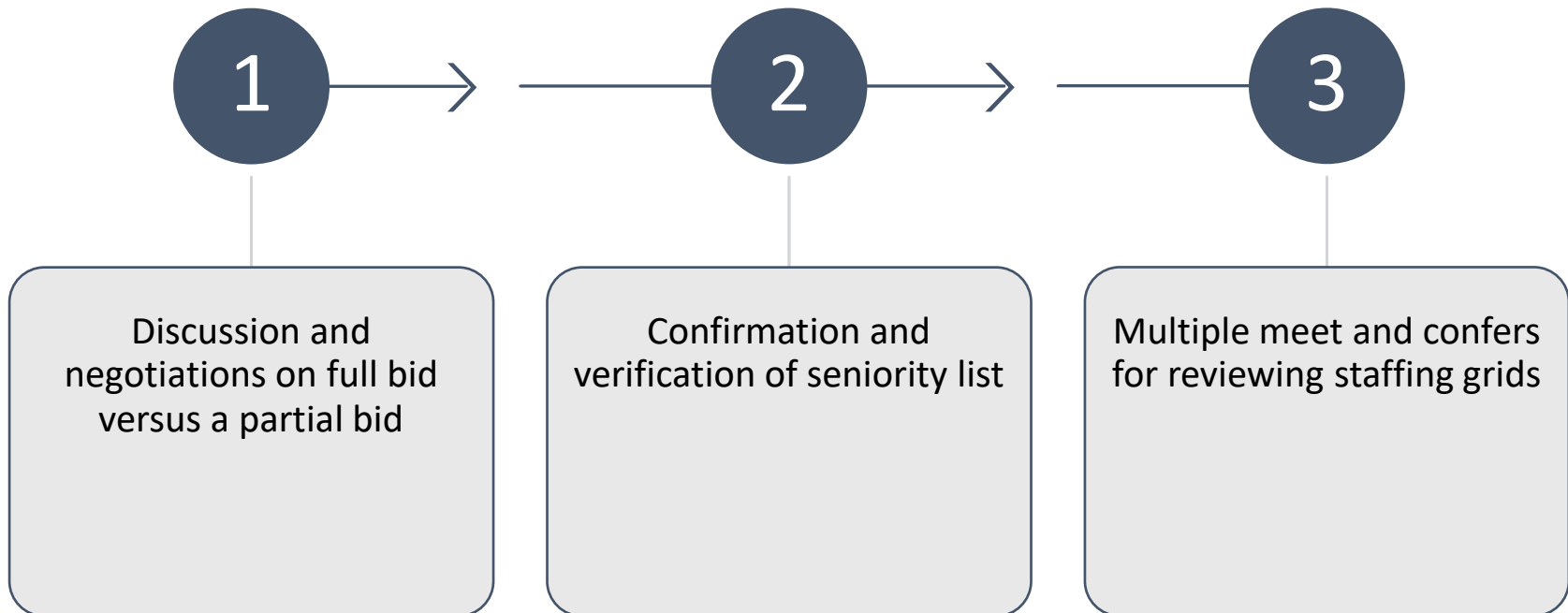
LHH Nursing Bidding Updates

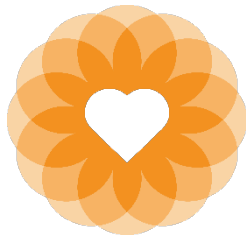


WORKFORCE



LHH Nursing Bidding Deferred: Plan to BID TBD





San Francisco Health Network Laguna Honda Hospital and Rehabilitation Center

