

Fee Certification

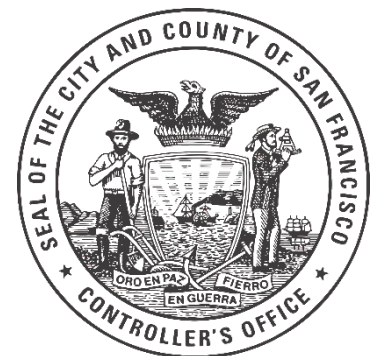
FY 2025-26



Prepared by

**OFFICE OF THE CONTROLLER
BUDGET AND ANALYSIS DIVISION**

July 1, 2025



About the Controller's Office

The Controller is the chief financial officer and auditor for the City and County of San Francisco. We produce regular reports on the City's financial condition, economic condition, and the performance of City government. We are also responsible for key aspects of the City's financial operations — from processing payroll for City employees to processing and monitoring the City's budget.

Our team includes financial, tech, accounting, analytical and other professionals who work hard to secure the City's financial integrity and promote efficient, effective, and accountable government. We strive to be a model for good government and to make the City a better place to live and work.

About Budget and Analysis Division

The Budget and Analysis Division (BAD) manages the technical development of the City's annual budget, including forecasting tax revenues, costing and budgeting labor and benefits costs, and assisting the Mayor and Board of Supervisors with costing and budgeting of policy initiatives. The group manages the City's adherence to voter-approved spending requirements and financial policies and produces a variety of reports, including quarterly budget status updates and various fee-related reports. Additionally, the division manages property tax apportionment, rate setting, and reporting to the state, places special assessments on property tax bills, and processes the Assessor's changes to prior and current year property tax rolls.

For more information, please contact:

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Background

Prior to the FY 2023-24 budget, the Controller's Office issued two reports regarding the City and County of San Francisco's fees: (1) a "Master Fee Schedule" in April and (2) a "Fee Certification" in June of each year. Beginning with the FY 2023-24 budget, these two reports are combined into one document and issued in May. Fees are first organized by municipal code section ("Fee Certification"), then by department ("Master Fee Schedule"). The Master Fee Schedule has all fees in the Fee Certification plus additional fees. For FY 2025-26, this report only includes a Fee Certification. The Controller's Office anticipates releasing a combined Master Fee Schedule and Fee Certification in spring 2026 for the FY 2026-27 budget.

FEE CERTIFICATION

This report contains certified fee levels and estimated percentages of cost recovery for FY 2025-26 as mandated by various San Francisco Municipal Code sections. Only fees which can be changed administratively by the Controller's Office or departments without further approval by the Board of Supervisors are reviewed by the Controller's Office. Where authorized, fee adjustments reflect changes in the relevant Consumer Price Index (CPI) as determined by the Controller's Office. In addition to inflation adjustments, some fees are also adjusted to recover additional service delivery costs, align with recent legislative changes, rounded to align with range schedules, or rounded to ease processing of payments.

Ordinance 279-24 ([File Number 240926](#)) reduced or eliminated a number of fees on businesses which otherwise would have been due on or after March 31, 2026. This ordinance is complimentary to November 2024 Proposition M, which voters approved on November 5, 2024. This legislative change, as well as other legislative changes, is reflected in the fee certifications.

BACKGROUND ON FEES, CHARGES & RATES FOR CALIFORNIA MUNICIPALITIES

State and local governments impose regulatory fees on businesses and individuals to pay for the cost of public programs or projects necessary to regulate activity of the business or person. Before Proposition 26 passed on November 2, 2010, cities had the general authority to impose fees, sometimes called charges or rates, under the police power as defined by Article XI, Section 7, and under the public works power as defined in Article XI, Section 9 of the California Constitution.

Proposition 26 added a new definition of "tax" into the California Constitution (California Constitution, Article XIII C, Sec. 1 (e)) providing that any government-imposed charge, levy or exaction of any kind is a tax that is subject to requirements for voter approval and constitutional limitations unless it falls under one of seven exemptions. Fees adopted prior to November 2, 2010, are not subject to the measure until they are increased or extended, and it is determined that none of the exemptions applies.

The categories of charges exempt from Proposition 26 are:

1. A charge imposed for a specific benefit conferred or privilege granted directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. A charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. A charge imposed for entrance to or use of local government property or the purchase rental or lease of local government property.
5. A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law.
6. A charge imposed as a condition of property development.
7. Assessments and property-related fees imposed in accordance with the provisions of Article XIII D, established by Proposition 218, which defined a subset of user fees called property related fees imposed to fund a property-related service. Specific substantive restrictions and procedures in state statutes and in the California Constitution must be followed to impose such fees.

ELIGIBLE COSTS IN SETTING FEES

In cases where fee levels are intended to recover the full cost of service, both direct and indirect expenses should be included. Indirect costs are costs incurred for a common or joint purpose, benefiting more than one program in a department, and are not directly assignable to a particular program without efforts disproportionate to the level of cost allocation achieved. Indirect costs should include both (1) the overhead costs for the unit performing the function related to the fee and (2) the costs of central government services distributed through the cost allocation plan (COWCAP) and not otherwise treated as a direct cost. Examples of costs typically treated as indirect are utilities, rent, administrative staff, and equipment rental.

Direct costs are for activities or services that benefit specific projects, e.g., salaries for project staff and materials required for a particular project. Bank charges and other costs of processing payments -- including credit card processing fees online and over the counter, are considered eligible costs and should be included as costs in setting fee levels. In many cases departments also have the option of assessing a service fee to cover the cost of in-person and on-line card payment transactions.

QUESTIONS

For questions on specific fees, please contact the appropriate departmental fiscal officers. A list of departmental fiscal officer contacts is included in Section II.

Departmental Fiscal Officer Contacts

DEPARTMENT	Code	Fiscal Officer	Email
Academy of Sciences	SCI	Mathew Lau	MathewLau@calacademy.org
Adult Probation	ADP	Taras Madison	taras.madison@sfgov.org
Airport Commission	AIR	Ronda Chu	Ronda.Chu@flysfo.com
Arts Commission	ART	Sarah Hollenbeck	sarah.hollenbeck@sfgov.org
Asian Art Museum	AAM	Sara Lee	slee@asianart.org
Assessor / Recorder	ASR	Simone Jacques	simone.jacques@sfgov.org
Board of Appeals	BOA	Julie Lamarre	julie.lamarre@sfgov.org
Board of Supervisors	BOS	Edward De Asis	edward.deasis@sfgov.org
Building Inspection	DBI	Alex Koskinen	alex.koskinen@sfgov.org
Child Support Services	CSS	Carol Beckett	caroline.beckett@sfgov.org
Children, Youth, & Their Families	CHF	Mendy Ma	mendy.ma@dcyf.org
City Attorney	CAT	Dora Okai	Dora.Okai@sfcityatty.org
City Planning	CPC	Thomas DiSanto	thomas.disanto@sfgov.org
Civil Service Commission	CSC	Lavena Holmes	lavena.holmes@sfgov.org
Controller	CON	Jeannie Wong	jeannie.wong@sfgov.org
District Attorney	DAT	Eugene Clendinen	eugene.cleindinen@sfgov.org
Economic & Workforce Development	ECN	Fred Liedl	fred.Liedl@sfgov.org
Elections	REG	Mayank Patel	mayank.patel@sfgov.org
Department of Early Childhood	DEC	Tracy Fong	tracy.fong@sfgov.org
Emergency Management	DEM	William Lee	william.lee@sfgov.org
Environment	ENV	Joseph Salem	joseph.salem@sfgov.org
Ethics Commission	ETH	Patrick Ford	patrick.ford@sfgov.org
Fine Arts Museums	FAM	Jason Seifer	jseifer@famsf.org
Fire	FIR	Mark Corso	mark.corso@sfgov.org
General City Responsibility	GEN	Michelle Allersma	michelle.allersma@sfgov.org
GSA - City Administrator	ADM	Trisha McMahon	trisha.mcmahon@sfgov.org
GSA - Public Works	DPW	Bruce Robertson	bruce.robertson@sfdpw.org
GSA - Technology	TIS	Elaine Benvenuti	elaine.benvenuti@sfgov.org
Homelessness & Supportive Housing	HOM	Lisa Agustin	lisa.agustin@sfgov.org
Health Service System	HSS	Elaine Gee	elaine.gee@sfgov.org
Human Resources	HRD	Christina Brusaca	christina.brusaca@sfgov.org
Human Rights Commission	HRC	Samuel Thomas	samuel.thomas@sfgov.org
Human Services Agency	HSA	Daniel Kaplan	daniel.kaplan@sfgov.org
Juvenile Probation	JUV	Steve Arcelona	steve.arcelona@sfgov.org
Law Library	LLB	Marcia Bell	marcia.bell@sfgov.org

DEPARTMENT	Code	Fiscal Officer	Email
Mayor's Office	MYR	Benjamin McCloskey	benjamin.mccloskey@sfgov.org
Municipal Transportation Agency	MTA	Bree Mawhorter	bree.mawhorter@sfmta.com
Police	POL	Kimmie Wu	kimmie.wu@sfgov.org
Police Accountability	DPA	Nichole Armstrong	nicole.armstrong@sfgov.org
Port Commission	PRT	Meghan Wallace	meghan.wallace@sfport.com
Public Defender	PDR	Janica Li	janica.li@sfgov.org
Public Health	DPH	Cherie Wan	cherie.wan@sfdph.org
Public Library	LIB	Mike Fernandez	mike.fernandez@sfpl.org
Public Utilities Commission	PUC	Anna Duning	ADuning@sfgov.org
Recreation and Park	REC	Antonio Guerra	Antonio.guerra@sfgov.org
Rent Arbitration Board	RNT	Christina Varner	christina.varner@sfgov.org
Retirement System	RET	Christine Li	christine.li@sfgov.org
Sheriff	SHF	Patrick Leung	patrick.n.leung@sfgov.org
Treasurer / Tax Collector	TTX	Tajel Shah	tajel.shah@sfgov.org
Trial Courts	CRT	Sue Wong	suewong@sftc.org
War Memorial	WAR	Donna D'Cruz	donna.dacruz@sfgov.org

Fee Certifications

The fee levels authorized in the following 27 sections of municipal code are certified by the Controller's Office in this report. In general, the CPI adjustment factor for most fee increases effective July 1, 2025 is 2.76% based on the Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. The exceptions are Board of Appeals fee, Rent Board Fee, and some Police fees. Some of the City Planning and Mayor's Office of Housing and Community Development fees are adjusted by 3.21% to reflect the two-year average change in the relevant Consumer Price Index (CPI). For the second year of the two-year budget, FY 2026-27, rates will be certified in spring 2026 using an updated CPI released in January 2026.

Trailing legislation tied to the FY 2026-27 budget process and currently before the Board of Supervisors may amend the various municipal codes cited in the table below. Should the Board adopt this trailing legislation, various fee levels will change in next year's fee certification.

	<u>Fee Group</u>	<u>Municipal Code</u>	<u>Department(s)</u>
1	Animal Care Control Fees	Health Code Article 1 Sec 41/ Health Code Article 39 Sec 3904	ADM
2	City Clerk Admin Fees	Administrative Code Chapter 8 Sec 8.33.1	ADM
3	Board of Appeals Surcharge	Administrative Code Chapter 10G Sec 10G.1&2	PAB
4	Vector Control and Healthy Housing Inspection	Health Code Article 11 Sec. 609 (f)	DPH
5	Fire Department Service Fees	Fire Code Chapter 1, Section 113.21	FIR
6	Emergency Management System Fees	Health Code Article 3 Sec 128.1(a)1	DEM
7	Street Fair Fees	Transportation Code Article 6 Sec 6.6(1)(A)	FIR & POL
8	Emergency Alarm Fees	Police Code Article 37 Sec 3720	TTX
9	Public Nuisances Fees	Police Code Article 1 Sec 2.26.1	ADM, POL, & DPW
10	Massage Practitioner Fees	Health Code Article 29 Sec 1927(a) (License permits exemption starting 01/01/2019 - Section 29.10)	DPH
11	License & Permit Fees	BT Regulations Code Article 1, Section 35/ BT Regulations Code Article 2, Section 249	DPH & DEM
12	Liens & Alt Water	Health Code Article 12C Sec 855	DPH
13	Street Permits & Autonomous Delivery Device Testing Fees	Public Works Code Article 2.1 Section 2.1.1 (b); Public Works Code Article 27 Section 272, Public Works Code Article 2.1 Section 2.1.1	DPW
14	Subdivision Fees	Subdivision Code Division 1 Article 3 Sec 1315 (a)	DPW

	<u>Fee Group</u>	<u>Municipal Code</u>	<u>Department(s)</u>
15	Park Fees	Park Code Article 12 Sec 12.06b	REC
16	Medical Cannabis Cannabis Consumption Permits	Health Code Article 33 Sec 3304/ BT Regulations Code Article 2, Sec. 249.20 Health Code Article 8A.5	DPH & ADM
17	Wireless Public Works	Public Works Code, Article 25, Section 1527(a)	DPW & CPC & REC & DPH
18	MOH Admin Fees	Administrative Code Chapter 8 Sec 8.43	MOH
19	Blight Fees	Administrative Code Chapter 80 Sec 80.4(b)	DPW
20	CPC Services and Application Fees	Planning Code Article 3.5 Sec 350-358	CPC
21	Environment Review Fees	Admin Code Chapter 31 Article IV Sec 31.22- 23	CPC
22	Rent Board Fee	Administrative Code Chapter 37A, Section 37A.2(d)	RNT
23	Short Term Residential Rental Application Fee	Admin Code Chapter 41A Article 41A.5	CPC
24	Student Housing Monitoring Fee	Planning Code Section Sec 415.3(f)(5)(C)	MOH
25	Administrative Fees	Admin Code, Chapter 8, Sec. 8.34.1	TTX
26	Surface-Mounted Facilities	Public Works Code Article 27 Section 2729 (b) 1	DPW & REC & CPC
27	C&D Debris Transporter Permits	Environment Code Sec 1408	ENV
28	Civic Design Review Fee	Admin Code, Chapter 3, Section 3.19A	ART

1. General Services Agency - City Administrator - Animal Care and Control

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025- 26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Health Code Article 1 Sec 41.9 (a)	Adoption fee	3.67%	\$23.02	\$23.00	< 100%	2.76%	\$23.66	\$24.00	< 100%
Health Code Article 1 Sec 41.9 (a)	Adoption fee - Senior (65+) adopter (50% reduction)	3.67%	\$11.58	\$12.00	< 100%	2.76%	\$11.90	\$12.00	< 100%
Health Code Article 1 Sec 41.10 (a)	Redemption fee	3.67%	\$46.05	\$46.00	< 100%	2.76%	\$47.32	\$47.00	< 100%
Health Code Article 1 Sec 41.10 (j)(1)	Penalty Redemption fee - Second impoundment	3.67%	\$92.10	\$92.00	N/A	2.76%	\$94.64	\$95.00	N/A
Health Code Article 1 Sec 41.10 (j)(2)	Penalty Redemption fee - Third impoundment	3.67%	\$138.14	\$138.00	N/A	2.76%	\$141.96	\$142.00	N/A
Health Code Article 1 Sec 41.10 (b)	Voluntary lifetime cat registration	3.67%	\$18.42	\$18.00	< 100%	2.76%	\$18.93	\$19.00	< 100%
Health Code Article 1 Sec 41.10 (c)	Spay/neuter deposit - Dog/Cat	3.67%	\$76.75	\$77.00	< 100%	2.76%	\$78.86	\$79.00	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care (per day)	3.67%	\$38.37	\$38.00	< 100%	2.76%	\$39.43	\$39.00	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care - Rabbit, bird, small animal (per day)	3.67%	\$15.35	\$15.00	< 100%	2.76%	\$15.77	\$16.00	< 100%
Health Code Article 1 Sec 41.10 (e)	Owner-requested euthanasia	3.67%	\$38.37	\$38.00	< 100%	2.76%	\$39.43	\$39.00	< 100%
Health Code Article 1 Sec 41.10 (f)	Owner surrender of animal	3.67%	\$38.37	\$38.00	< 100%	2.76%	\$39.43	\$39.00	< 100%
Health Code Article 1 Sec 41.10 (g)	Deceased pet disposal	3.67%	\$30.70	\$31.00	< 100%	2.76%	\$31.55	\$32.00	< 100%
Health Code Article 1 Sec 41.10 (h)	Field services transport	3.67%	\$61.40	\$61.00	< 100%	2.76%	\$63.09	\$63.00	< 100%
Health Code Article 1 Sec 41.15 (c)(1)	Dog license - One-year	3.67%	\$76.75	\$77.00	< 100%	2.76%	\$78.86	\$79.00	< 100%
Health Code Article 1 Sec 41.15 (c)(2)	Dog license - Two-year	3.67%	\$145.82	\$146.00	< 100%	2.76%	\$149.84	\$150.00	< 100%
Health Code Article 1 Sec 41.15 (c)(3)	Dog license - Three-year	3.67%	\$214.89	\$215.00	< 100%	2.76%	\$220.82	\$221.00	< 100%
Health Code Article 1 Sec 41.16 (1)(A)	Dog license - Spayed/Neutered - One-year	3.67%	\$30.70	\$31.00	< 100%	2.76%	\$31.55	\$32.00	< 100%
Health Code Article 1 Sec 41.16 (1)(B)	Dog license - Spayed/Neutered - Two-year	3.67%	\$46.05	\$46.00	< 100%	2.76%	\$47.32	\$47.00	< 100%
Health Code Article 1 Sec 41.16 (1)(C)	Dog license - Spayed/Neutered - Three-year	3.67%	\$61.40	\$61.00	< 100%	2.76%	\$63.09	\$63.00	< 100%
Health Code Article 1 Sec 41.17 (a)	Dog license - Late payment penalty	3.67%	\$38.37	\$38.00	< 100%	2.76%	\$39.43	\$39.00	< 100%
Health Code Article 1 Sec 41.22 (a)	Duplicate dog/cat license/registration tag	3.67%	\$9.07	\$9.00	< 100%	2.76%	\$9.32	\$9.00	< 100%
Health Code Article 39 Sec 3904	Dog walker permit ⁽¹⁾	N/A	\$333.14	\$333.00	< 100%	N/A	\$333.14	\$333.00	< 100%
Health Code Article 39 Sec 3910	Dog walker permit - Renewal ⁽¹⁾	N/A	\$133.26	\$133.00	< 100%	N/A	\$133.26	\$133.00	< 100%
(1) Beginning with FY 2016-17 and every 5th year after that, new cap fee amount shall be adjusted by the Controller to reflect intervening changes in the relevant CPI.									

2. General Services Agency - City Administrator - City Clerk Admin

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.33.1 (a)	Public marriage license	3.67%	\$88.50	\$88.00	< 100%	2.76%	\$90.94	\$91.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Confidential marriage license	3.67%	\$88.50	\$88.00	< 100%	2.76%	\$90.94	\$91.00	< 100%
Administrative Code Chapter 62 Sec 62.8	Domestic Partnership Filing	3.67%	\$71.26	\$71.00	< 100%	2.76%	\$73.23	\$73.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Duplicate copy of marriage license	3.67%	\$28.73	\$29.00	< 100%	2.76%	\$29.53	\$30.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Amendment to marriage license	3.67%	\$35.63	\$36.00	< 100%	2.76%	\$36.61	\$37.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Souvenir marriage certificate	3.67%	\$9.19	\$9.00	< 100%	2.76%	\$9.45	\$9.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - regular business hours ⁽¹⁾	3.67%	\$106.89	\$108.00 *	< 100%	2.76%	\$110.98	\$112.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - weekends or holidays off-site ⁽¹⁾	3.67%	\$177.00	\$177.00	< 100%	2.76%	\$181.88	\$182.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Issuance of authority to perform ceremony and oath	3.67%	\$177.00	\$177.00	< 100%	2.76%	\$181.88	\$182.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing fictitious business name statement	3.67%	\$65.51	\$66.00	< 100%	2.76%	\$67.32	\$67.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Additional name or registrant on fictitious business name statement	3.67%	\$16.09	\$16.00	< 100%	2.76%	\$16.53	\$17.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing affidavit of publication of fictitious business name statement	3.67%	\$10.34	\$10.00	< 100%	2.76%	\$10.63	\$11.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Withdrawing partner or abandoning fictitious business name statement	3.67%	\$52.87	\$53.00	< 100%	2.76%	\$54.33	\$54.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Administration of oath and filing notary public bond	3.67%	\$52.87	\$53.00	< 100%	2.76%	\$54.33	\$54.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Surrender of notary journal	3.67%	\$21.84	\$22.00	< 100%	2.76%	\$22.44	\$22.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing, revoking, cancelling or withdrawing power of attorney	3.67%	\$48.27	\$48.00	< 100%	2.76%	\$49.60	\$50.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing additional name for power of attorney (surety insurer)	3.67%	\$12.64	\$13.00	< 100%	2.76%	\$12.99	\$13.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Process server identification card	3.67%	\$17.24	\$17.00	< 100%	2.76%	\$17.72	\$18.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Authentication of public official/notary public	3.67%	\$17.24	\$17.00	< 100%	2.76%	\$17.72	\$18.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Search of indexed official records on file with the County Clerk, per record type	3.67%	\$13.79	\$14.00	< 100%	2.76%	\$14.17	\$14.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file- per page, pages 1 through 3	3.67%	\$8.05	\$8.00	< 100%	2.76%	\$8.27	\$8.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file - each additional	3.67%	\$0.23	\$0.20	< 100%	2.76%	\$0.24	\$0.20	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Certifying/endorsing documents or copies of documents per file number	3.67%	\$2.30	\$2.00	< 100%	2.76%	\$2.36	\$2.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one day	3.67%	\$17.24	\$17.00	< 100%	2.76%	\$17.72	\$18.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one week	3.67%	\$17.24	\$17.00	< 100%	2.76%	\$17.72	\$18.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one month	3.67%	\$35.63	\$36.00	< 100%	2.76%	\$36.61	\$37.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Diskette	3.67%	\$2.30	\$2.00	< 100%	2.76%	\$2.36	\$2.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Subscription Fee	3.67%	\$26.43	\$26.00	< 100%	2.76%	\$27.16	\$27.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Delivery handling fee	3.67%	\$17.24	\$17.00	< 100%	2.76%	\$17.72	\$18.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Environmental impact report, administrative	3.67%	\$81.60	\$82.00	< 100%	2.76%	\$83.85	\$84.00	< 100%
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 14+)	3.67%	\$20.69	\$21.00	< 100%	2.76%	\$21.26	\$21.00	< 100%
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 13 and Under, age 62+)	3.67%	\$6.90	\$7.00	< 100%	2.76%	\$7.09	\$7.00	< 100%

(1) 100% of commitment ceremony fee is remitted to the Commission on the Status of Women. County Clerk retains 100% of marriage ceremony fee.

*For FY25, fees will be modified greater than CPI thru the legislative process.

3. Board of Appeals - Surcharges

Code Section	Fee Description	FY 2024-25 Fee	FY 2024-25 Estimated Cost Recovery	FY 2025-26 Fee	FY 2025-26 Estimated Cost Recovery
Administrative Code Chapter 10G Sec 10G.1&2	Department of City Planning permits surcharge	\$44.00	<100%	\$45.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Building Inspection permits surcharge	\$44.00	<100%	\$45.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health permits surcharge	\$51.00	<100%	\$51.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health renewals surcharge	\$51.00	<100%	\$51.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Works permits surcharge	\$11.00	<100%	\$11.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission permits surcharge	\$2.00	<100%	\$2.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	n/a	n/a	n/a	n/a
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission renewals surcharge	\$2.00	<100%	\$2.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	n/a	n/a	n/a	n/a
Administrative Code Chapter 10G Sec 10G.1&2	Police permits surcharge	\$3.00	<100%	\$3.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Police renewals surcharge	\$3.00	<100%	\$3.00	<100%

4. Department of Public Health - Vector Control Healthy Housing

Code Section	Fee Description	FY 2024-25 Adjustment	FY 2024-25 Fee Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 Adjustment	FY 2025-26 Fee (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Health Code Article 11 Sec. 609 (f)	Apartment Building: 3 units	3.67%	\$97.76	\$98.00	<100%	2.76%	\$100.46	\$100.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 4-6 units	3.67%	\$122.90	\$123.00	<100%	2.76%	\$126.29	\$126.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 7-10 units	3.67%	\$166.19	\$166.00	<100%	2.76%	\$170.78	\$171.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 11-15 units	3.67%	\$333.78	\$334.00	<100%	2.76%	\$343.00	\$343.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 16-20 units	3.67%	\$462.26	\$462.00	<100%	2.76%	\$475.03	\$475.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 21-30 units	3.67%	\$654.98	\$655.00	<100%	2.76%	\$673.08	\$673.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: over 30 units	3.67%	\$769.50	\$770.00	<100%	2.76%	\$790.76	\$791.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: less than 20 units	3.67%	\$538.96	\$539.00	<100%	2.76%	\$553.85	\$554.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 20-29 units	3.67%	\$628.22	\$628.00	<100%	2.76%	\$645.58	\$646.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 30-39 units	3.67%	\$769.46	\$769.00	<100%	2.76%	\$790.72	\$791.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 40-49 units	3.67%	\$945.72	\$946.00	<100%	2.76%	\$971.85	\$972.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 50-59 units	3.67%	\$1,234.98	\$1,235.00	<100%	2.76%	\$1,269.10	\$1,269.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 60-99 units	3.67%	\$1,421.41	\$1,421.00	<100%	2.76%	\$1,460.68	\$1,461.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 100-149 units	3.67%	\$1,531.01	\$1,531.00	<100%	2.76%	\$1,573.31	\$1,573.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 150-175 units	3.67%	\$1,721.96	\$1,722.00	<100%	2.76%	\$1,769.54	\$1,770.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: more than 175 units	3.67%	\$1,923.08	\$1,923.00	<100%	2.76%	\$1,976.21	\$1,976.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health inspector, per hour	3.67%	\$244.23	\$244.00	<100%	2.76%	\$250.98	\$251.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health technician, per hour	3.67%	\$222.59	\$223.00	<100%	2.76%	\$228.74	\$229.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health inspectors that require more than one hour to complete- each half hour	3.67%	\$121.98	\$122.00	<100%	2.76%	\$125.35	\$125.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health technicians that require more than one hour to complete- each half hour	3.67%	\$109.85	\$110.00	<100%	2.76%	\$112.88	\$113.00	<100%
Health Code Article 11 Sec. 609 (d)	Late payment penalty	N/A	\$10.00 (after 30 days); \$30.00 (after 60 days)	\$10.00 (after 30 days); \$30.00 (after 60 days)	<100%	N/A	\$10.00 (after 30 days); \$30.00 (after 60 days)	\$10.00 (after 30 days); \$30.00 (after 60 days)	<100%

DEAN CRISPEN
CHIEF OF DEPARTMENT



DANIEL LURIE
MAYOR

SAN FRANCISCO FIRE DEPARTMENT
CITY AND COUNTY OF SAN FRANCISCO

To: Greg Wagner, Controller
From: Mark Corso, Deputy Director, for Chief Dean Crispin *MC*
Re: SFFD Revenue Report FY 2025
Date: June 26, 2025

According to the San Francisco Fire Code, Article 1, Section 113.21, Fee-Setting Procedure, each year the Chief shall report the revenues received from each type of fee collected by the department, the costs, both direct and indirect, incurred in providing the services for which the fee is assessed, the anticipated costs for the ensuing fiscal year and the rates which would be necessary to support such cost for each type of fee. The report shall be filed with the Controller pursuant to the provisions of the San Francisco Administrative Code.

The Fire Department is providing the information required by the Fire Code in the paragraphs below.

Revenues Received

According to the Fire Department's most current revenue projection for FY 2025, it will collect the following amounts for fee-based revenues.

Acct Code	Fee Type	Budget	Projection	Difference	%
465907	Ambulance EMS Services	44,974,215	54,668,429	9,694,214	22%
465905	Net Insurance Revenue	100,000	0	-100,000	-100%
460629	False Alarm Fee	220,500	375,750	155,250	70%
460663	Pre Application Fee	253,784	153,156	-100,628	-40%
460664	Water Flow Fee	201,707	177,318	-24,389	-12%
460667	Fire Plan Checking	7,512,623	7,361,795	-150,828	-2%
460668	Fire Inspection Fees	2,263,549	1,584,278	-679,271	-30%
460670	High Rise Fire Inspection	2,348,478	2,237,115	0	0%
460671	SFFD Tax Collection Renewal	2,374,773	2,061,499	0	0%
460672	SFFD Original Filing Fee	1,066,492	934,064	-132,428	-12%
460673	Fire Code Re-inspection	189,255	351,444	162,189	86%
460674	Referral Inspection	175,556	127,390	-48,166	-27%
460699	Overtime Recovery	2,325,000	2,365,349	40,349	2%
460679	Residential Inspection Fee	688,110	696,616	8,506	1%
	Total	64,694,042	73,094,203	8,824,798	14%

Costs Incurred, Direct and Indirect

The projected costs of the Fire Department in Fiscal Year 2025 for providing EMS and Fire Prevention services are in balance with the fees currently charged for these services. The Department is not collecting more revenues than it is incurring in costs.

Service Type	Projected Expenses	Projected Revenue	Difference	% of costs recovered
EMS Ambulance Services	149,439,368	54,668,429	94,770,939	36.6%
Fire Prevention Services	22,540,974	18,747,249	3,793,725	83.2%

Anticipated Costs for Fiscal Year 2026 and Recommended Rates

The Fire Department has analyzed its Emergency Medical and Fire Prevention Fees for Service in light of current service costs, negotiated wage increases for uniform staff members and other personnel costs, and indirect costs. The Fire Department's proposed fees are shown in Attachment 1.

Fees automatically adjusted by the CPI

The Fire Department has two sets of fees that are allowed to be automatically adjusted by the stipulated CPI index, provided that the Department does not calculate and submit a separate request to change the fees. The Fire Department is proposing increases to ambulance fees and Fire Prevention fees per the CPI increase.

Attachment 1, Proposed Fire Department Fee Schedule

Fee Title	Current Fee	Proposed Fee	Variance	Budget FY25	Proposed FY26	Variance
Pre-Application Plan Review	\$299	\$307	\$8	253,784	268,846	15,062
Water Flow Fees	\$149/\$299	\$153/\$307	\$4/\$8	201,707	215,154	13,447
Plan Check	See Schedule	See Schedule	\$0	7,512,623	7,042,220	-470,403
Inspection Fees	\$149	\$153	\$4	2,263,549	2,319,653	56,104
High Rise Inspection Fees	\$15.25 sq ft	\$15.67 sq ft	\$0.42	2,348,478	2,507,344	158,866
Tax Collection Renewal Fees	\$411	\$422	\$11	2,374,773	1,231,434	-1,143,339
Original Filing Fees	\$424	\$436	\$12	741,492	1,283,545	542,053
Orig Filing Fee-Sprinkler Inspections	\$125/\$75	\$125/\$75	\$0	325,000	325,000	0
Re-Inspections	\$299	\$307	\$8	189,255	215,077	25,822
Referral Inspections	\$149	\$153	\$4	175,556	172,251	-3,305
Overtime Service Fees	\$160	\$164	\$4	2,325,000	2,500,000	175,000
Residential Inspection Fee	\$183	\$188	\$5	688,110	705,191	17,081
False Alarm Fee	\$250/\$500	\$250/\$500	\$0	220,500	220,500	0
Vehicle Incident Fee	\$249/\$598	\$249/\$598	\$0	100,000	100,000	0
EMS Ambulance Fees	\$2,552/\$567/\$49	\$2,555/\$568/\$49	\$3/\$1/\$0	37,042,877	42,827,405	5,784,528
TOTAL				56,762,704	61,933,620	5,170,916

PROPOSED PLAN CHECK FEE SCHEDULE

From	To	FY 2025 Fees	FY 2026 Proposed Fees
\$1	\$2,000	\$87.87 for the first \$1,000 plus \$84.2010 for each additional \$1,000 or fraction thereof	\$90.29 for the first \$1,000 plus \$86.9038 for each additional \$1,000 or fraction thereof
\$2,001	\$50,000	\$174.40 for the first \$2,000 plus \$16.2613 for each additional \$1,000 or fraction thereof	\$179.21 for the first \$2,000 plus \$16.7832 for each additional \$1,000 or fraction thereof
\$50,001	\$200,000	\$976.57 for the first \$50,000 plus \$6.5221 for each additional \$1,000 or fraction thereof	\$1,003.52 for the first \$50,000 plus \$6.7315 for each additional \$1,000 or fraction thereof
\$200,001	\$500,000	\$1,982.55 for the first \$200,000 plus \$3.0416 for each additional \$1,000 or fraction thereof	\$2,037.26 for the first \$200,000 plus \$3.1393 for each additional \$1,000 or fraction thereof
\$500,001	\$1,000,000	\$2,920.35 for the first \$500,000 plus \$2.0303 for each additional \$1,000 or fraction thereof	\$3,000.95 for the first \$500,000 plus \$2.0955 for each additional \$1,000 or fraction thereof
\$1,000,001	\$5,000,000	\$3,963.60 for the first \$1,000,000 plus \$1.5435 for each additional \$1,000 or fraction thereof	\$4,072.99 for the first \$1,000,000 plus \$1.5931 for each additional \$1,000 or fraction thereof
\$5,000,001		\$10,308.73 for the first \$5,000,000 plus \$.7784 for each additional \$1,000 or fraction thereof	\$10,593.25 for the first \$5,000,000 plus \$.8033 for each additional \$1,000 or fraction thereof

6. Fire Department - Emergency Medical Services

Code Section	Fee Description	FY 2024-25 Medical CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 Medical CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Health Code Article 3 Sec 128.1	Basic Life Service	1.29%	\$2,551.22	\$2,551.00	100%	0.13%	\$2,554.54	\$2,555.00	100%
Health Code Article 3 Sec 128.1	Advanced Life Service	1.29%	\$2,551.22	\$2,551.00	100%	0.13%	\$2,554.54	\$2,555.00	100%
Health Code Article 3 Sec 128.1	Mileage Fee (per mile)	1.29%	\$48.83	\$49.00	100%	0.13%	\$48.89	\$49.00	100%
Health Code Article 3 Sec 128.1	Treatment without Transportation (per call)	1.29%	\$567.62	\$568.00	100%	0.13%	\$568.35	\$568.00	100%

7. Fire Department - Street Fair Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)(1)(A)	Street Fair Application	3.67%	\$498.92	\$499.00	100%	2.76%	\$512.70	\$513.00	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 1-10 vendors	3.67%	\$707.57	\$708.00	100%	2.76%	\$727.09	\$727.00	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 11-20 vendors	3.67%	\$1,415.13	\$1,415.00	100%	2.76%	\$1,454.19	\$1,454.00	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 21-30 vendors	3.67%	\$2,122.70	\$2,123.00	100%	2.76%	\$2,181.28	\$2,181.00	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 31 vendors and over	3.67%	\$2,830.26	\$2,830.00	100%	2.76%	\$2,908.38	\$2,908.00	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Street Fair Inspection - each consecutive day, 1-20 vendors	3.67%	\$707.57	\$708.00	100%	2.76%	\$727.09	\$727.00	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Street Fair Inspection - each consecutive day, 21 vendors and over	3.67%	\$1,415.13	\$1,415.00	100%	2.76%	\$1,454.19	\$1,454.00	100%

7. Police Department - Street Fair Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 24-25 Fee with CPI Adjustment	FY 24-25 Fee (rounded)	FY 24-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 25-26 Fee with CPI Adjustment	FY 25-26 Fee (rounded)	FY 25-26 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - up to 100,000 patrons, Maximum	3.67%	\$8,654.78	\$8,655.00	100%	2.76%	\$8,893.65	\$8,894.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - 100,001 to 250,000 patrons, Maximum	3.67%	\$17,309.56	\$17,310.00	100%	2.76%	\$17,787.31	\$17,787.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - over 250,000 patrons, Maximum	3.67%	\$34,619.13	\$34,619.00	100%	2.76%	\$35,574.62	\$35,575.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair where alcoholic beverages are not served, Maximum	3.67%	\$4,400.57	\$4,401.00	100%	2.76%	\$4,522.03	\$4,522.00	100%

8. Police Department TTX - Emergency Alarm Fee

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Police Code Article 37 Sec 3720 (a)	Commercial Premises Alarm License - Original or annual renewal	3.67%	\$92.57	\$90.00	<100%	2.76%	\$95.12	\$95.00	<100%
Police Code Article 37 Sec 3720 (a)	Residential Premises Alarm License - Original or annual renewal	3.67%	\$59.51	\$55.00	<100%	2.76%	\$61.15	\$60.00	<100%
*Note: Fees are increased or decreased in \$5 increments only when cumulative annual CPI adjustments justify an increase or decrease of at least \$5.									

9. Police Department - Public Nuisances Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 with CPI Adjustment (Rounded)	FY 2024-25 Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 with CPI Adjustment (Rounded)	FY 2025-26 Cost Recovery
Permit Filing Fees									
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	3.67%	\$383.39	\$383	100%	2.76%	\$393.97	\$394	100%
Police Code Article 1 Sec 2.26	Permit Renewal (unless otherwise specified)	3.67%	\$888.70	\$889	100%	2.76%	\$913.22	\$913	100%
Police Code Article 1 Sec 2.26	Auto Wrecker	3.67%	\$1,593.79	\$1,594	100%	2.76%	\$1,637.78	\$1,638	100%
Police Code Article 1 Sec 2.26	Balloon and Kite Advertising	3.67%	\$98.42	\$98	100%	2.76%	\$101.13	\$101	100%
Police Code Article 1 Sec 2.26	Bingo Game	3.67%	\$383.39	\$383	100%	2.76%	\$393.97	\$394	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Sales Solicitations	3.67%	\$193.90	\$194	100%	2.76%	\$199.25	\$199	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Non-Sales Solicitations	3.67%	\$148.36	\$148	100%	2.76%	\$152.46	\$152	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Document Copies	3.67%	\$38.37	\$38	100%	2.76%	\$39.43	\$39	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - ID Card	3.67%	\$38.37	\$38	100%	2.76%	\$39.43	\$39	100%
Police Code Article 1 Sec 2.26	Commercial Parking (garage or lot)	3.67%	\$1,119.44	\$1,119	100%	2.76%	\$1,150.34	\$1,150	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition	3.67%	\$1,902.26	\$1,902	100%	2.76%	\$1,954.77	\$1,955	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition - Renewal	3.67%	\$543.50	\$544	100%	2.76%	\$558.50	\$559	100%
Police Code Article 1 Sec 2.26	Driverless Auto Rental	3.67%	\$1,549.72	\$1,550	100%	2.76%	\$1,592.49	\$1,592	100%
Police Code Article 1 Sec 2.26	Escort Service - Owner	3.67%	\$1,455.71	\$1,456	100%	2.76%	\$1,495.89	\$1,496	100%
Police Code Article 1 Sec 2.26	Escort Service - Employee	3.67%	\$556.72	\$557	100%	2.76%	\$572.09	\$572	100%
Police Code Article 1 Sec 2.26	Fortuneteller	3.67%	\$97.72	\$98	100%	2.76%	\$100.42	\$100	100%
Police Code Article 1 Sec 2.26	Funeral Procession Escort	3.67%	\$556.12	\$556	100%	2.76%	\$571.47	\$571	100%
Police Code Article 1 Sec 2.26	Funeral Procession Escort - Employee	3.67%	\$85.58	\$86	100%	2.76%	\$87.94	\$88	100%
Police Code Article 1 Sec 2.26	Junk Dealer - Junk Yard	3.67%	\$1,994.81	\$1,995	100%	2.76%	\$2,049.86	\$2,050	100%
Police Code Article 1 Sec 2.26	Junk Dealer - Without Junk Yard	3.67%	\$1,128.14	\$1,128	100%	2.76%	\$1,159.28	\$1,159	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Walking	3.67%	\$538.96	\$539	100%	2.76%	\$553.83	\$554	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Buses	3.67%	\$1,350.81	\$1,351	100%	2.76%	\$1,388.09	\$1,388	100%

9. Police Department - Public Nuisances Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 with CPI Adjustment (Rounded)	FY 2024-25 Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 with CPI Adjustment (Rounded)	FY 2025-26 Cost Recovery
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Bicycle/Segway/Other Mechanism	3.67%	\$668.58	\$669	100%	2.76%	\$687.04	\$687	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Employee	3.67%	\$158.28	\$158	100%	2.76%	\$162.65	\$163	100%
Police Code Article 1 Sec 2.26	Horse Drawn Vehicle	3.67%	\$1,292.87	\$1,293	100%	2.76%	\$1,328.55	\$1,329	100%
Police Code Article 1 Sec 2.26	Off-Heliport Landing Site	3.67%	\$1,023.16	\$1,023	100%	2.76%	\$1,051.40	\$1,051	100%
Police Code Article 1 Sec 2.26	Outcall Massage	3.67%	\$709.15	\$709	100%	2.76%	\$728.72	\$729	100%
Police Code Article 1 Sec 2.26	Pawnbroker	3.67%	\$1,379.33	\$1,379	100%	2.76%	\$1,417.39	\$1,417	100%
Police Code Article 1 Sec 2.26	Pedicab Driver	3.67%	\$246.78	\$247	100%	2.76%	\$253.59	\$254	100%
Police Code Article 1 Sec 2.26	Pedicab Owner - First Pedicab	3.67%	\$665.43	\$665	100%	2.76%	\$683.79	\$684	100%
Police Code Article 1 Sec 2.26	Pedicab Owner - Each Additional Pedicab	3.67%	\$239.44	\$239	100%	2.76%	\$246.04	\$246	100%
Police Code Article 1 Sec 2.26	Photographer, Public Place - Owner	3.67%	\$945.99	\$946	100%	2.76%	\$972.10	\$972	100%
Police Code Article 1 Sec 2.26	Photographer, Public Place - Solicitor	3.67%	\$618.42	\$618	100%	2.76%	\$635.49	\$635	100%
Police Code Article 1 Sec 2.26	Photographic Solicitor - Owner	3.67%	\$945.99	\$946	100%	2.76%	\$972.10	\$972	100%
Police Code Article 1 Sec 2.26	Photographic Solicitor - Employee	3.67%	\$337.85	\$338	100%	2.76%	\$347.18	\$347	100%
Police Code Article 1 Sec 2.26	Poker	3.67%	\$1,932.50	\$1,933	100%	2.76%	\$1,985.84	\$1,986	100%
Police Code Article 1 Sec 2.26	Poker - Permit Amendment	3.67%	\$394.48	\$394	100%	2.76%	\$405.37	\$405	100%
Police Code Article 1 Sec 2.26	Public Bathhouse	3.67%	\$2,112.86	\$2,113	100%	2.76%	\$2,171.18	\$2,171	100%
Police Code Article 1 Sec 2.26	Second Hand Dealer	3.67%	\$293.15	\$293	100%	2.76%	\$301.24	\$301	100%
Police Code Article 1 Sec 2.26	Second Hand Dealer - Auto Accessories	3.67%	\$1,602.60	\$1,603	100%	2.76%	\$1,646.83	\$1,647	100%
Police Code Article 1 Sec 2.26	Shooting Gallery	3.67%	\$1,320.57	\$1,321	100%	2.76%	\$1,357.02	\$1,357	100%
Police Code Article 1 Sec 2.26	Tow Car driver	3.67%	\$850.51	\$851	100%	2.76%	\$873.98	\$874	100%
Police Code Article 1 Sec 2.26	Tow Car Firm	3.67%	\$1,510.06	\$1,510	100%	2.76%	\$1,551.74	\$1,552	100%
Police Code Article 1 Sec 2.26	Valet Parking - Fixed Location	3.67%	\$1,320.57	\$1,321	100%	2.76%	\$1,357.02	\$1,357	100%

9. Police Department - Public Nuisances Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 with CPI Adjustment (Rounded)	FY 2024-25 Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 with CPI Adjustment (Rounded)	FY 2025-26 Cost Recovery
Police Code Article 1 Sec 2.26	Valet Parking - Annual Special Event	3.67%	\$1,320.57	\$1,321	100%	2.76%	\$1,357.02	\$1,357	100%
Police Code Article 1 Sec 2.26	Vehicle for Hire, Nonmotorized	3.67%	\$1,441.02	\$1,441	100%	2.76%	\$1,480.79	\$1,481	100%
Police Code Article 1 Sec 2.26	Advertising and notices	3.67%	\$246.78	\$247	100%	2.76%	\$253.59	\$254	100%
Police Code Article 1 Sec 2.26	Backgrounds	3.67%	\$98.42	\$98	100%	2.76%	\$101.13	\$101	100%
Police Code Article 1 Sec 2.26	Fingerprints	3.67%	\$143.96	\$144	100%	2.76%	\$147.93	\$148	100%
Annual License Fees									
Police Code Article 1 Sec 2.27	Auto Wrecker	3.67%	\$786.61	\$787	100%	2.76%	\$808.32	\$808	100%
Police Code Article 1 Sec 2.27	Balloon and Kite Advertising	3.67%	\$0.00	\$0	-	2.76%	\$0.00	\$0	-
Police Code Article 1 Sec 2.27	Bingo Game	3.67%	\$0.00	\$0	-	2.76%	\$0.00	\$0	-
Police Code Article 1 Sec 2.27	Dealer in Firearms and/or Ammunition	3.67%	\$733.73	\$734	100%	2.76%	\$753.98	\$754	100%
Police Code Article 1 Sec 2.27	Driverless Auto Rental	3.67%	\$539.83	\$540	100%	2.76%	\$554.73	\$555	100%
Police Code Article 1 Sec 2.27	Escort Service - Owner	3.67%	\$820.54	\$821	100%	2.76%	\$843.19	\$843	100%
Police Code Article 1 Sec 2.27	Escort Service - Employee	3.67%	\$146.58	\$147	100%	2.76%	\$150.63	\$151	100%
Police Code Article 1 Sec 2.27	Fortuneteller	3.67%	\$0.00	\$0	100%	2.76%	\$0.00	\$0	-
Police Code Article 1 Sec 2.27	Funeral Procession Escort	3.67%	\$0.00	\$0	100%	2.76%	\$0.00	\$0	-
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Buses (per vehicle)	3.67%	\$1,427.80	\$1,428	100%	2.76%	\$1,467.21	\$1,467	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Other Motorized Vehicles (per vehicle)	3.67%	\$287.18	\$287	100%	2.76%	\$295.10	\$295	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Bicycle/Segway/Other (per mechanism)	3.67%	\$287.18	\$287	100%	2.76%	\$295.10	\$295	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Walking	3.67%	\$287.18	\$287	100%	2.76%	\$295.10	\$295	100%
Police Code Article 1 Sec 2.27	Off-Heliport Landing Site (per day)	3.67%	\$116.78	\$117	100%	2.76%	\$120.00	\$120	100%
Police Code Article 1 Sec 2.27	Outcall Massage	3.67%	\$0.00	\$0	100%	2.76%	\$0.00	\$0	-
Police Code Article 1 Sec 2.27	Pawnbroker	3.67%	\$856.47	\$856	100%	2.76%	\$880.11	\$880	100%
Police Code Article 1 Sec 2.27	Pedicab Owner	3.67%	\$0.00	\$0	-	2.76%	\$0.00	\$0	-

9. Police Department - Public Nuisances Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 with CPI Adjustment (Rounded)	FY 2024-25 Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 with CPI Adjustment (Rounded)	FY 2025-26 Cost Recovery
Police Code Article 1 Sec 2.27	Photographer, Public Place - Owner	3.67%	\$366.50	\$366	100%	2.76%	\$376.61	\$377	100%
Police Code Article 1 Sec 2.27	Photographer, Public Place - Solicitor	3.67%	\$178.48	\$178	100%	2.76%	\$183.40	\$183	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Owner	3.67%	\$307.74	\$308	100%	2.76%	\$316.23	\$316	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Employee	3.67%	\$178.48	\$178	100%	2.76%	\$183.40	\$183	100%
Police Code Article 1 Sec 2.27	Poker	3.67%	\$525.14	\$525	100%	2.76%	\$539.64	\$540	100%
Police Code Article 1 Sec 2.27	Public Bathhouse	3.67%	\$710.23	\$710	100%	2.76%	\$729.83	\$730	100%
Police Code Article 1 Sec 2.27	Second Hand Dealer	3.67%	\$0.00	\$0	100%	2.76%	\$0.00	\$0	-
Police Code Article 1 Sec 2.27	Tow Car driver	3.67%	\$110.90	\$111	100%	2.76%	\$113.97	\$114	100%
Police Code Article 1 Sec 2.27	Tow Car Firm - First Tow Truck	3.67%	\$874.75	\$875	100%	2.76%	\$898.89	\$899	100%
Police Code Article 1 Sec 2.27	Tow Car Firm - Each Additional Truck	3.67%	\$343.73	\$344	100%	2.76%	\$353.22	\$353	100%
Police Code Article 1 Sec 2.27	Valet Parking - Fixed Location	3.67%	\$456.10	\$456	100%	2.76%	\$468.69	\$469	100%
Police Code Article 1 Sec 2.27	Valet Parking - Annual Special Event	3.67%	\$307.74	\$308	100%	2.76%	\$316.23	\$316	100%

9. City Administrator - Entertainment Commission - Public Nuisance Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Permit Filing Fees									
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound - App Fee	3.67%	\$ 821.07	\$ 821.00	<100%	2.76%	\$ 843.73	\$ 844.00	<100%
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound - Amendment to Permit	3.67%	\$ 279.16	\$ 279.00	<100%	2.76%	\$ 286.87	\$ 287.00	<100%
Police Code Article 1 Sec 2.26	One Time Indoor or Outdoor Entertainment Event	3.67%	\$ 558.36	\$ 558.00	<100%	2.76%	\$ 573.77	\$ 574.00	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound (Up to 4 hrs)	3.67%	\$ 539.75	\$ 540.00	<100%	2.76%	\$ 554.65	\$ 555.00	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound - Each additional hour	3.67%	\$ 93.06	\$ 93.00	<100%	2.76%	\$ 95.63	\$ 96.00	<100%
Police Code Article 1 Sec 2.26	Sound Monitoring Fee	3.67%	\$ 73.21	\$ 73.00	<100%	2.76%	\$ 75.23	\$ 75.00	<100%
Police Code Article 1 Sec 2.27	Sound Truck (per 12-hr day)	3.67%	\$ 539.75	\$ 540.00	<100%	2.76%	\$ 554.65	\$ 555.00	<100%
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	3.67%	\$ 383.41	\$ 383.00	<100%	2.76%	\$ 393.99	\$ 394.00	<100%
Police Code Article 1 Sec 2.26	Billiard Parlor Permit - App Fee	3.67%	\$ 858.24	\$ 858.00	<100%	2.76%	\$ 881.93	\$ 882.00	<100%
Police Code Article 1 Sec 2.26	Dance Hall Keeper - App Fee	3.67%	\$ 2,637.49	\$ 2,637.00	<100%	2.76%	\$ 2,710.29	\$ 2,710.00	<100%
Police Code Article 1 Sec 2.26	Dance Hall - Amendment to Permit	3.67%	\$ 1,243.02	\$ 1,243.00	<100%	2.76%	\$ 1,277.33	\$ 1,277.00	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit - App Fee	3.67%	\$ 2,578.82	\$ 2,579.00	<100%	2.76%	\$ 2,649.99	\$ 2,650.00	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit - Amendment to Permit	3.67%	\$ 1,243.02	\$ 1,243.00	<100%	2.76%	\$ 1,277.33	\$ 1,277.00	<100%
Police Code Article 1 Sec 2.26	Itinerant Show/Nonprofit (Article 15 Sec.1017.2)	3.67%	\$ 189.66	\$ 190.00	<100%	2.76%	\$ 194.89	\$ 195.00	<100%
Police Code Article 1 Sec 2.26	Limited Live Performance - App Fee	3.67%	\$ 582.62	\$ 583.00	<100%	2.76%	\$ 598.70	\$ 599.00	<100%
Police Code Article 1 Sec 2.26	Limited Live Performance - Amendment to Permit	3.67%	\$ 195.12	\$ 195.00	<100%	2.76%	\$ 200.50	\$ 201.00	<100%
Police Code Article 1 Sec 2.26	Mechanical Amusement Device - App Fee	3.67%	\$ 1,069.73	\$ 1,070.00	<100%	2.76%	\$ 1,099.26	\$ 1,099.00	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment Permit - App Fee	3.67%	\$ 2,578.82	\$ 2,579.00	<100%	2.76%	\$ 2,649.99	\$ 2,650.00	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment - Amendment to Permit	3.67%	\$ 1,243.02	\$ 1,243.00	<100%	2.76%	\$ 1,277.33	\$ 1,277.00	<100%

9. City Administrator - Entertainment Commission - Public Nuisance Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Annual License Fees									
Police Code Article 1 Sec 2.27	Fixed Place Outdoor Amplified Sound	3.67%	\$ 299.96	\$ 345.00	100%	2.76%	\$ -	\$ -	- *
Police Code Article 1 Sec 2.27	Billiard Parlor - First Table	3.67%	\$ 233.32	\$ 268.00	100%	2.76%	\$ -	\$ -	- *
Police Code Article 1 Sec 2.27	Billiard Parlor - Each Additional Table	3.67%	\$ 21.83	\$ 22.00	100%	2.76%	\$ -	\$ -	- *
Police Code Article 1 Sec 2.27	Dance Hall Keeper - Annual License	3.67%	\$ 657.67	\$ 756.00	100%	2.76%	\$ -	\$ -	- *
Police Code Article 1 Sec 2.27	Extended Hours Permit - Annual License	3.67%	\$ 779.10	\$ 896.00	100%	2.76%	\$ -	\$ -	- *
Police Code Article 1 Sec 2.27	Limited Live Performance - Annual License	3.67%	\$ 230.59	\$ 265.00	100%	2.76%	\$ -	\$ -	- *
Police Code Article 1 Sec 2.27	Mechanical Amusement Devices - First Machine (annual license renewal)	3.67%	\$ 442.08	\$ 508.00	100%	2.76%	\$ -	\$ -	- *

9. City Administrator - Entertainment Commission - Public Nuisance Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Police Code Article 1 Sec 2.27	Place of Entertainment - Annual License	3.67%	\$ 750.45	\$ 863.00	100%	2.76%	\$ -	\$ -	- *

* Fees removed or reduced to zero per the relevant sections of the code

9. Police Department - Public Nuisance Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee with CPI Adjustment (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee with CPI Adjustment (Rounded)	FY 2025-26 Estimated Cost Recovery
Permit Filing Fees									
Police Code Article 1 Sec 2.26	Mobile Caterer *	3.67%	\$1,249.20	\$1,249.00	100%	2.76%	\$1,283.68	\$1,284.00	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Additional Stop *	3.67%	\$294.00	\$294.00	100%	2.76%	\$302.11	\$302.00	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Assistant *	3.67%	\$366.07	\$366.00	100%	2.76%	\$376.17	\$376.00	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Transfer of Stop *	3.67%	\$938.05	\$938.00	100%	2.76%	\$963.94	\$964.00	100%
Police Code Article 1 Sec 2.26	Peddler - Food for Human Consumption	3.67%	\$942.62	\$943.00	100%	2.76%	\$968.64	\$969.00	100%
Annual License Fees									
Police Code Article 1 Sec 2.27	Mobile Caterer	3.67%	\$795.05	\$795.00	100%	2.76%	\$817.00	\$817.00	100%
Police Code Article 1 Sec 2.27	Mobile Caterer - Assistant	3.67%	\$56.05	\$56.00	100%	2.76%	\$57.60	\$58.00	100%
Police Code Article 1 Sec 2.27	Peddler - Food for Human Consumption	3.67%	\$854.54	\$855.00	100%	2.76%	\$878.12	\$878.00	100%

DPW currently collects similar fees under Public Works Code Article 5.8 Section 184.83 (a)

10. Department of Public Health - Massage Practitioner Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	
Health Code Article 29 Sec 29.40	Massage Practitioner Annual License Fee	3.67%	146.17	\$146.00	81%	2.76%	150.03	\$150.00	79%	
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Application Fee	3.67%	924.74	\$925.00	81%	2.76%	950.53	\$951.00	76%	
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Annual License Fee	3.67%	1,439.98	\$1,440.00	81%	2.76%	1,479.74	\$1,480.00	76%	
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Application Fee	3.67%	658.30	\$658.00	81%	2.76%	676.16	\$676.00	76%	
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Annual License Fee	3.67%	711.18	\$711.00	81%	2.76%	730.62	\$0.00	-	*
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Permit Application Fee	3.67%	488.29	\$488.00	81%	2.76%	501.47	\$501.00	76%	
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Annual License Fee	3.67%	362.85	\$363.00	81%	2.76%	373.02	\$373.00	76%	
Health Code Article 29 Sec 29.41 (e)	Environmental Health Inspection Services, Permit Review and Training Services Fee	3.67%	243.62	\$244.00	81%	2.76%	250.73	\$251.00	76%	
* Fees reduced to zero per legislative changes to the Health Code										

Department of 11. Public Health - License and Permit Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Business & Tax Regulations Code Article 1, Section 35	FOOD PERMIT APPLICATION FEE	3.67%	\$415.80	\$416.00	100%	2.76%	\$427.28	\$427.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH INSPECTOR - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (hourly rate)	3.67%	\$239.54	\$240.00	100%	2.76%	\$246.15	\$246.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH TECHNICIAN - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (class fee)	3.67%	\$222.59	\$223.00	100%	2.76%	\$228.73	\$229.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH TECHNICIAN - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES - AFTER HOURS (hourly rate)	3.67%	\$222.59	\$223.00	<100%	2.76%	\$228.73	\$229.00	<100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - UNDER 1,000 SQ FT	3.67%	\$1,102.78	\$1,103.00	100%	2.76%	\$1,133.22	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - 1,000 - 2,000 SQ FT	3.67%	\$1,454.18	\$1,454.00	100%	2.76%	\$1,494.31	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - OVER 2,000 SQ FT	3.67%	\$1,664.34	\$1,664.00	100%	2.76%	\$1,710.27	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - Without Food Prep	3.67%	\$941.20	\$941.00	100%	2.76%	\$967.18	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - With Food Prep	3.67%	\$1,192.04	\$1,192.00	100%	2.76%	\$1,224.94	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class C. TAKE-OUTS	3.67%	\$1,319.72	\$1,320.00	100%	2.76%	\$1,356.14	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class D. FAST FOOD OUTLETS	3.67%	\$1,492.59	\$1,493.00	100%	2.76%	\$1,533.79	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class E. CATERING FACILITIES - No Cooking	3.67%	\$720.87	\$721.00	100%	2.76%	\$740.77	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class E. CATERING FACILITIES - Cooking	3.67%	\$1,285.82	\$1,286.00	100%	2.76%	\$1,321.31	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class F. TEMPORARY FACILITIES	3.67%	\$220.33	\$220.00	100%	2.76%	\$226.41	\$226.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Commissary for Mobile Food Facility servicing	3.67%	\$720.87	\$721.00	100%	2.76%	\$740.77	\$741.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Commissary for cooking	3.67%	\$1,253.06	\$1,253.00	100%	2.76%	\$1,287.64	\$1,288.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Cooking school	3.67%	\$720.87	\$721.00	100%	2.76%	\$740.77	\$741.00	100%

Department of 11. Public Health - License and Permit Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Host facility	3.67%	\$961.54	\$962.00	100%	2.76%	\$988.08	\$988.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Shared Kitchen Complex, less than 2,000 square feet	3.67%	\$961.54	\$962.00	100%	2.76%	\$988.08	\$988.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Shared Kitchen Complex, 2,000 square feet or more	3.67%	\$1,202.21	\$1,202.00	100%	2.76%	\$1,235.39	\$1,235.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-1. MOBILE FOOD FACILITY 1	3.67%	\$244.06	\$244.00	100%	2.76%	\$250.79	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class H-2. MOBILE FOOD FACILITY 2	3.67%	\$244.06	\$244.00	100%	2.76%	\$250.79	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class H-3. MOBILE FOOD FACILITY 3	3.67%	\$244.06	\$244.00	100%	2.76%	\$250.79	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class H-4. MOBILE FOOD FACILITY 4	3.67%	\$977.36	\$977.00	100%	2.76%	\$1,004.34	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class H-5. MOBILE FOOD FACILITY 5	3.67%	\$977.36	\$977.00	100%	2.76%	\$1,004.34	\$0.00	- *
Business & Tax Regulations Code Article 2, Section 249.1	Class I. STADIUM CONCESSIONS (PERM)	3.67%	\$891.49	\$891.00	100%	2.76%	\$916.09	\$916.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class J. VENDING MACHINES - Base Fee	3.67%	\$265.53	\$266.00	100%	2.76%	\$272.85	\$273.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class K. BED AND BREAKFAST	3.67%	\$1,413.50	\$1,414.00	100%	2.76%	\$1,452.51	\$1,453.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class L. BOARDING HOUSES	3.67%	\$354.79	\$355.00	100%	2.76%	\$364.58	\$365.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/wo Food Prep)	3.67%	\$428.23	\$428.00	100%	2.76%	\$440.05	\$440.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/w Food Prep)	3.67%	\$662.12	\$662.00	100%	2.76%	\$680.39	\$680.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class N. HOSPITAL KITCHENS	3.67%	\$1,331.02	\$1,331.00	100%	2.76%	\$1,367.75	\$1,367.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class O. LICENSED HEALTH CARE FACILITY	3.67%	\$1,467.74	\$1,468.00	100%	2.76%	\$1,508.25	\$1,508.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class P. CATERER	3.67%	\$472.30	\$472.00	100%	2.76%	\$485.33	\$0.00	- *

Department of 11. Public Health - License and Permit Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (w/ only limited Food Prep) (per 1 Kitchen Unit)	3.67%	\$398.09	\$398.00	100%	2.76%	\$409.08	\$409.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (with Food Prep)	3.67%	\$1,291.47	\$1,291.00	100%	2.76%	\$1,327.12	\$1,327.00	100%
Health Code Article 19H Sec 19H.7	TOBACCO SALES APPLICATION FEE	3.67%	\$124.29	\$124.00	<100%	2.76%	\$127.72	\$127.00	<100%
Business & Tax Regulations Code Article 2 Section 249.21	FOOD FACILITY SURCHARGE*	3.67%	\$342.36	\$342.00	<100%	2.76%	\$351.81	\$352.00	<100%
Health Code Article 22A Sec. 22A.19	HAZARDOUS WASTE SOIL TESTING FEE-INITIAL FEE	3.67%	\$914.09	\$914.00	<100%	2.76%	\$939.32	\$939.00	<100%
Health Code Article 22A Sec. 22A.19	HAZARDOUS WASTE SOIL TESTING FEE-HOURLY RATE (EXCEEDING THREE HOURS)	3.67%	\$305.07	\$305.00	<100%	2.76%	\$313.49	\$313.00	<100%
Health Code Article 11, Section 609.1	REINSPECTION FEE EATING PLACES, PER HOUR	3.67%	\$239.54	\$240.00	100%	2.76%	\$246.15	\$246.00	100%
Health Code Article 11, Section 609.1	REINSPECTION FEE FOOD, BEV, & HUMAN CONS., PER HOUR	3.67%	\$239.54	\$240.00	100%	2.76%	\$246.15	\$246.00	100%
Health Code Article 11, Section 609.1	REINSPECTION FEE MISC, PER HOUR	3.67%	\$239.54	\$240.00	100%	2.76%	\$246.15	\$246.00	100%

* Fees removed or dropped to zero per legislative changes to the code.

** Department working on forthcoming legislation to remove fee.

11. Department of Emergency Management - License and Permit Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Initial application fee	3.67%	\$ 14,012.87	\$ 14,013.00	<100%	2.76%	\$ 14,400.00	\$ 14,400.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Annual renewal fee	3.67%	\$ 7,006.43	\$ 7,006.00	100%	2.76%	\$ 7,200.00	\$ 7,200.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(b)	Annual ambulance permit fee, per vehicle	3.67%	\$ 2,242.06	\$ 2,242.00	100%	2.76%	\$ 2,304.00	\$ 2,304.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Paramedic Program	3.67%	\$ 2,487.28	\$ 2,487.00	<100%	2.76%	\$ 2,556.00	\$ 2,556.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for EMT Program	3.67%	\$ 1,660.74	\$ 1,661.00	<100%	2.76%	\$ 1,706.63	\$ 1,707.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Continuing Education Program	3.67%	\$ 834.20	\$ 834.00	<100%	2.76%	\$ 857.25	\$ 857.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Paramedic Program	3.67%	\$ 1,246.93	\$ 1,247.00	<100%	2.76%	\$ 1,281.38	\$ 1,281.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for EMT Program	3.67%	\$ 910.84	\$ 911.00	<100%	2.76%	\$ 936.00	\$ 936.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Continuing Education Program	3.67%	\$ 504.68	\$ 505.00	100%	2.76%	\$ 518.63	\$ 519.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(1)	Initial EMT Certificate	3.67%	\$ 200.34	\$ 200.00	100%	2.76%	\$ 205.88	\$ 206.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(2)	Renewal of EMT Certificate, not including EMT-Paramedic (payable every two years beginning FY 2010-11)	3.67%	\$ 147.79	\$ 148.00	<100%	2.76%	\$ 151.88	\$ 152.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(3)	Application for Initial and Lapsed EMT-Paramedic Accreditation	3.67%	\$ 43.79	\$ 44.00	<100%	2.76%	\$ 45.00	\$ 45.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(1)	Receiving Hospital	3.67%	\$ 21,372.91	\$ 21,373.00	100%	2.76%	\$ 21,963.38	\$ 21,963.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(2)	STEMI Heart Attack Center	3.67%	\$ 26,121.95	\$ 26,122.00	100%	2.76%	\$ 26,843.63	\$ 26,844.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(3)	Stroke Center	3.67%	\$ 26,121.95	\$ 26,122.00	100%	2.76%	\$ 26,843.63	\$ 26,844.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(4)	Application for Initial and Lapsed Critical Care Paramedic Endorsement	3.67%	\$ 43.79	\$ 44.00	100%	2.76%	\$ 45.00	\$ 45.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(5)	Application for Initial and Lapsed Community Paramedic Accreditation	3.67%	\$ 43.79	\$ 44.00	100%	2.76%	\$ 45.00	\$ 45.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(6)	Lost/Duplicate EMT Certificate, Accreditation, or Endorsement Card	3.67%	\$ 25.92	\$ 26.00	100%	2.76%	\$ 26.63	\$ 27.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(7)	Professional Verification Form Completion	3.67%	\$ 25.92	\$ 26.00	100%	2.76%	\$ 26.63	\$ 27.00	100%

11. Department of Emergency Management - License and Permit Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Business and Tax Regulations Code Article 2 Sec 249.8(f)(1)	Event Medical Plan Fee (10k+)	3.67%	\$ 1,036.70	\$ 1,037.00	100%	2.76%	\$ 1,065.34	\$ 1,065.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(f)(2)	Event Medical Plan Fee (5k-9,999)	3.67%	\$ 518.35	\$ 518.00	100%	2.76%	\$ 532.67	\$ 533.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(f)(3)	Event Medical Plan Fee (1k-4,999)	3.67%	\$ 155.51	\$ 156.00	100%	2.76%	\$ 159.80	\$ 160.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(f)(4)	Event Medical Plan Fee (999 or less)	3.67%	\$ 51.84	\$ 52.00	100%	2.76%	\$ 53.27	\$ 53.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(4)	EMS for Childrens Center (Pediatric)	3.67%	\$ 26,121.95	\$ 26,122.00	100%	2.76%	\$ 26,843.63	\$ 26,844.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(5)	Trauma Center	3.67%	\$ 26,121.95	\$ 26,122.00	100%	2.76%	\$ 26,843.63	\$ 26,844.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(g)	Community Paramedic Provider Initial	3.67%	\$ 207,340.00	\$ 207,340.00	100%	2.76%	\$ 213,068.22	\$ 213,068.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(g)	Community Paramedic Provider Annual	3.67%	\$ 103,670.00	\$ 103,670.00	100%	2.76%	\$ 106,534.11	\$ 106,534.00	100%

12. Department of Public Health - Liens Alt Water

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Health Code Article 6 Sec 291.7	Residential Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed*	3.67%	\$ 133.73	\$ 134.00		2.76%	\$ 137.43	\$ 137.00	102%
Health Code Article 6 Sec 291.7	Commercial Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed*	3.67%	\$ 193.89	\$ 194.00		2.76%	\$ 199.24	\$ 199.00	102%
Health Code Article 12C Sec. 12C.7	Application Fee - Rainwater, Stormwater, Foundation Drainage*	3.67%	\$ 2,956.13	\$ 2,956.00	75%	2.76%	\$ 3,037.72	\$ 3,038.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - Graywater*	3.67%	\$ 9,200.37	\$ 9,200.00	75%	2.76%	\$ 9,454.30	\$ 9,454.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - Blackwater*	3.67%	\$ 15,772.05	\$ 15,772.00	75%	2.76%	\$ 16,207.36	\$ 16,207.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - Transfer of any permit*	3.67%	\$ 243.62	\$ 244.00	75%	2.76%	\$ 250.35	\$ 250.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - District Scale (per hour for review/on-site inspection; applicable amount above, plus)*	3.67%	\$ 243.62	\$ 244.00		2.76%	\$ 250.35	\$ 250.00	<100%

13. Department of Public Works - Street Permits Autonomous Delivery Device Testing Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Annual fee	3.67%	169.24	\$169.00	<100%	2.76%	173.92	\$174.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Inspection Fee (per sq. ft.)	3.67%	10.96	\$11.00	<100%	2.76%	11.27	\$11.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, annual fee	3.67%	84.63	\$85.00	<100%	2.76%	86.97	\$87.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, inspection fee (per sq. ft.)	3.67%	8.21	\$8.00	<100%	2.76%	8.44	\$8.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, annual fee	3.67%	170.60	\$171.00	<100%	2.76%	175.31	\$175.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, inspection fee (per sq. ft.)	3.67%	9.59	\$10.00	<100%	2.76%	9.86	\$10.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, annual fee	3.67%	170.60	\$171.00	<100%	2.76%	175.31	\$175.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, inspection fee (per sq. ft.)	3.67%	10.96	\$11.00	<100%	2.76%	11.27	\$11.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Administrative fee	3.67%	184.26	\$184.00	<100%	2.76%	189.35	\$189.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Inspection fee (per sq. ft.)	3.67%	12.31	\$12.00	<100%	2.76%	12.65	\$13.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (d)	Street Improvement Permit - In right-of-way	3.67%	1,720.60	\$1,721.00	<100%	2.76%	1,768.09	\$1,768.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (d)(i)	Street Improvement Permit - Sidewalk repair (per 100 sq. ft.)	3.67%	25.97	\$26.00	<100%	2.76%	26.69	\$27.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (e)	Special Sidewalk Permit	3.67%	615.40	\$615.00	<100%	2.76%	632.39	\$632.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)(i)	Automobile Driveway Permit - Standard	3.67%	196.53	\$197.00	<100%	2.76%	201.96	\$202.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)(ii)	Automobile Driveway Permit - Overwide	3.67%	1,585.52	\$1,586.00	100%	2.76%	1,629.29	\$1,629.00	100%
Public Works Code Article 2.1 Section 2.1.1 (h)(5)(A)	Pipe Barrier Permit - Standard	3.67%	1,585.52	\$1,586.00	100%	2.76%	1,629.29	\$1,629.00	100%
Public Works Code Article 2.1 Section 2.1.1 (h)(5)(B)	Pipe Barrier Permit - Security bollard barrier	3.67%	3,179.17	\$3,179.00	100%	2.76%	3,266.92	\$3,267.00	100%
Public Works Code Article 2.1 Section 2.1.1 (f)	Automobile Driveway Permit - assessment (per sf)	3.67%	5.49	\$5.00	n/a: assessment	2.76%	5.65	\$6.00	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(i)	Sidewalk Encroachment Permit - Standard	3.67%	1,535.05	\$1,535.00	<100%	2.76%	1,577.42	\$1,577.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(ii)	Sidewalk Encroachment Permit - Underground storage tank abandonment	3.67%	451.67	\$452.00	<100%	2.76%	464.14	\$464.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(1)	Sidewalk Encroachment Permit -Standard (per sq. ft.)	3.67%	5.49	\$5.00	n/a: assessment	2.76%	5.65	\$6.00	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit - Underground vault (right-of-way permit)	3.67%	1,592.35	\$1,592.00	<100%	2.76%	1,636.30	\$1,636.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit - Underground vault (per sq. ft.)	3.67%	20.51	\$21.00	n/a: assessment	2.76%	21.08	\$21.00	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Debris Box Permit - 7 Day	3.67%	136.50	\$137.00	100%	2.76%	140.27	\$140.00	100%
Public Works Code Article 2.1 Section 2.1.1 (i)(ii)	Debris Box Permit - Annual	3.67%	901.92	\$902.00	<100%	2.76%	926.82	\$927.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (j)	Street Encroachment Permit	3.67%	5,958.51	\$5,959.00	<100%	2.76%	6,122.97	\$6,123.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (k)	Commemorative Plaque Permit	3.67%	1,900.69	\$1,901.00	<100%	2.76%	1,953.15	\$1,953.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (l)	Permit associated with a Street Improvement Permit - Additional permits	3.67%	218.34	\$218.00	<100%	2.76%	224.37	\$224.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (m)	Permit per subsections (d), (e) or (f) associated with a DPW Notice to Repair - per permit	3.67%	574.48	\$574.00	<100%	2.76%	590.34	\$590.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (n)	Permit per subsections (e), (g) or (h)(i) associated with subdivision map approval - per permit	3.67%	218.34	\$218.00	<100%	2.76%	224.37	\$224.00	<100%

13. Department of Public Works - Street Permits Autonomous Delivery Device Testing Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (o)	Sidewalk width change fee	3.67%	5,858.88	\$5,859.00	<100%	2.76%	6,020.59	\$6,021.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (p)	Nighttime Work Permit	3.67%	156.95	\$157.00	<100%	2.76%	161.29	\$161.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preapplication Meeting/Stuff Consultation Fee (first 2 hours)	3.67%	552.62	\$553.00	<100%	2.76%	567.88	\$568.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preapplication Meeting/Stuff Consultation Fee (per each hour above 2 hours)	3.67%	275.67	\$276.00	<100%	2.76%	283.28	\$283.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for one device	3.67%	1,098.50	\$1,099.00	<100%	2.76%	1,128.82	\$1,129.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for two devices	3.67%	1,967.06	\$1,967.00	<100%	2.76%	2,021.36	\$2,021.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for three devices	3.67%	2,548.23	\$2,548.00	<100%	2.76%	2,618.57	\$2,619.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for one device	3.67%	708.92	\$709.00	<100%	2.76%	728.49	\$728.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for two devices	3.67%	1,290.12	\$1,290.00	<100%	2.76%	1,325.73	\$1,326.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for three devices	3.67%	1,871.28	\$1,871.00	<100%	2.76%	1,922.93	\$1,923.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(iii)	Autonomous Delivery Device Testing - Referrals to Department of Public Health per hour	3.67%	244.01	\$244.00	<100%	2.76%	250.75	\$251.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Public Parklet permit Fee - First Parking Space	3.67%	1,129.90	\$1,130.00	<100%	2.76%	1,161.09	\$1,161.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Public Parklet Permit Fee - Each Additional Space	3.67%	282.49	\$282.00	<100%	2.76%	290.29	\$290.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(B)	Public Parklet Permit Fee - Annual License per Parking Space	3.67%	112.99	\$113.00	<100%	2.76%	116.11	\$116.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Movable Commercial Parklet - First Parking Space	3.67%	2,259.80	\$2,260.00	<100%	2.76%	2,322.18	\$2,322.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Movable Commercial Parklet - Each Additional Space	3.67%	1,129.90	\$1,130.00	<100%	2.76%	1,161.09	\$1,161.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(B)	Movable Commercial Parklet - Annual License	3.67%	1,694.85	\$1,695.00	<100%	2.76%	1,741.63	\$1,742.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Fixed Commercial Parklet - First Parking Space	3.67%	3,389.70	\$3,390.00	<100%	2.76%	3,483.26	\$3,483.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Fixed Commercial Parklet - Each Additional Space	3.67%	1,694.85	\$1,695.00	<100%	2.76%	1,741.63	\$1,742.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(B)	Fixed Commercial Parklet - Annual License	3.67%	2,259.80	\$2,260.00	<100%	2.76%	2,322.18	\$2,322.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Small - Administrative fee (per permit)	3.67%	114.65	\$115.00	<100%	2.76%	117.82	\$118.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Medium - Administrative fee (per block)	3.67%	144.70	\$145.00	<100%	2.76%	148.70	\$149.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Large - Administrative fee (per block)	3.67%	192.43	\$192.00	<100%	2.76%	197.75	\$198.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Contractor Parking Plan Required - Plan Review	3.67%	187.82	\$188.00	<100%	2.76%	193.01	\$193.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Contractor Parking Plan Required - Modification Requests	3.67%	75.42	\$75.00	<100%	2.76%	77.51	\$78.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Small - Inspection fee (per permit)	3.67%	27.32	\$27.00	<100%	2.76%	28.08	\$28.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Medium - Inspection fee (per day)	3.67%	95.55	\$96.00	<100%	2.76%	98.19	\$98.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Large - Inspection fee (per day)	3.67%	140.59	\$141.00	<100%	2.76%	144.48	\$144.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Contractor Parking Plan Required - Inspection Fee	3.67%	462.87	\$463.00	<100%	2.76%	475.65	\$476.00	<100%
Public Works Code Article 5.7 Section 184.78 (j)	Banner permit - Processing fee (per 20 banners)	3.67%	113.29	\$113.00	<100%	2.76%	116.42	\$116.00	<100%
Public Works Code Article 5.7 Section 184.78 (k)	Banner permit - Inspection fee (per 20 banners)	3.67%	227.92	\$228.00	<100%	2.76%	234.22	\$234.00	<100%

13. Department of Public Works - Street Permits Autonomous Delivery Device Testing Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Filing fee	3.67%	189.70	\$190.00	<100%	2.76%	194.94	\$195.00	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Notification fee (per location)	3.67%	302.95	\$303.00	<100%	2.76%	311.32	\$311.00	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location, up to 2 locations)	3.67%	578.57	\$579.00	<100%	2.76%	594.54	\$595.00	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location more than 2 locations)	3.67%	289.30	\$289.00	<100%	2.76%	297.29	\$297.00	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Filing fee	3.67%	128.31	\$128.00	<100%	2.76%	131.86	\$132.00	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Notification fee (per location)	3.67%	302.95	\$303.00	<100%	2.76%	311.32	\$311.00	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Inspection fee (per location)	3.67%	289.30	\$289.00	<100%	2.76%	297.29	\$297.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Filing fee (no violations)	3.67%	189.70	\$190.00	<100%	2.76%	194.94	\$195.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Additional Processing fee (violations)	3.67%	241.55	\$242.00	<100%	2.76%	248.22	\$248.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, up to 2 locations)	3.67%	870.55	\$871.00	<100%	2.76%	894.58	\$895.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, per location more than 2)	3.67%	435.29	\$435.00	<100%	2.76%	447.31	\$447.00	<100%
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction (per month, per 20 linear feet)	3.67%	23.24	\$23.00	<100%	2.76%	23.89	\$24.00	<100%
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction - Right-of-way assessment (per month, per 20 linear feet)	3.67%	151.50	\$152.00	n/a: assessment	2.76%	155.69	\$156.00	n/a: assessment
Public Works Code Article 15 Section 724.1 (a)(1)	Temporary Occupancy - Contractor Parking Plan Required - Plan Review	3.67%	184.26	\$184.00	<100%	2.76%	189.35	\$189.00	<100%
Public Works Code Article 15 Section 724.1 (a)(1)	Temporary Occupancy - Contractor Parking Plan Required - Modification Requests	3.67%	75.10	\$75.00	<100%	2.76%	77.18	\$77.00	<100%
Public Works Code Article 15 Section 724.1 (a)(2)	Temporary Occupancy - Contractor Parking Plan Required - Inspection Fee	3.67%	608.57	\$609.00	<100%	2.76%	625.37	\$625.00	<100%
Public Works Code Article 15 Section 724.1 (b)	Temporary occupancy of street - Other uses (per day)	3.67%	87.38	\$87.00	100%	2.76%	89.80	\$90.00	100%
Public Works Code Article 2.1 Section 2.1.1(g)(1)	Additional Street Space - Processing New	3.67%	615.40	\$615.00	<100%	2.76%	632.39	\$632.00	<100%
Public Works Code Article 2.1 Section 2.1.1(g)(2)	Additional Street Space - Processing Renewal	3.67%	347.96	\$348.00	<100%	2.76%	357.57	\$358.00	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (80 ft or less)	3.67%	6.86	\$7.00	<100%	2.76%	7.05	\$7.00	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (over 80')	3.67%	17.78	\$18.00	<100%	2.76%	18.28	\$18.00	<100%
Public Works Code Article 16 Section 802 & 807 (f)	In-Lieu Tree Fee	3.67%	2,520.15	\$2,520.00	<100%	2.76%	2,589.71	\$2,590.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – Non Construction for 1-3 trees	3.67%	474.86	\$475.00	<100%	2.76%	487.97	\$488.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – Construction Related for 1-3 trees	3.67%	956.53	\$957.00	<100%	2.76%	982.94	\$983.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – for 4-9 trees	3.67%	1,273.07	\$1,273.00	<100%	2.76%	1,308.21	\$1,308.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – for 10 or more trees	3.67%	1,912.98	\$1,913.00	<100%	2.76%	1,965.78	\$1,966.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 1 property	3.67%	352.07	\$352.00	<100%	2.76%	361.79	\$362.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 2-4 properties	3.67%	302.95	\$303.00	<100%	2.76%	311.32	\$311.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 5+ properties	3.67%	262.04	\$262.00	<100%	2.76%	269.28	\$269.00	<100%
Public Works Code Article 15 Section 726 (b)(1)	Mobile Storage Containers (Annual)	3.67%	871.93	\$872.00	<100%	2.76%	896.00	\$896.00	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (1 day)	3.67%	87.38	\$87.00	<100%	2.76%	89.80	\$90.00	<100%

13. Department of Public Works - Street Permits Autonomous Delivery Device Testing Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (2-3 days)	3.67%	174.72	\$175.00	<100%	2.76%	179.55	\$180.00	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (4+ days) for first 3 days	3.67%	174.72	\$175.00	<100%	2.76%	179.55	\$180.00	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (4+ days) for each additional day above 3 per container	3.67%	87.38	\$87.00	<100%	2.76%	89.80	\$90.00	<100%
Public Works Code Article 15, Sec. 724(d)(2)	Temporary Street Space Occupancy, Permit Modification	3.67%	75.60	\$76.00	<100%	2.76%	77.69	\$78.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (e)	Special Sidewalk Permit - Existing conditions or with Street Improvement Permit		-	\$0.00	-	2.76%	-	\$0.00	-
Public Works Code Article 2.1 Section 2.1.1 (f)(ii)	Automobile Driveway Permit - Overwide - Existing Condition		-	\$0.00	-	2.76%	-	\$0.00	-
Public Works Code Article 27, Sec. 2729 (b)(1)	Surface Mounted Facility Preferred Location Review	3.67%	210.14	\$210.00	<100%	2.76%	215.94	\$216.00	<100%
Public Works Code Article 27, Sec. 2729 (b)(4)	Surface Mounted Facility Location Hearing	3.67%	210.14	\$210.00	<100%	2.76%	215.94	\$216.00	<100%
Public Works Code Article 27, Sec. 2729 (c)	Surface Mounted Facility Application Fee	3.67%	210.14	\$210.00	<100%	2.76%	215.94	\$216.00	<100%
Public Works Code Article 27, Sec. 2729 (d)	Surface Mounted Facility Inspection Fee	3.67%	700.01	\$700.00	<100%	2.76%	719.34	\$719.00	<100%
Public Works Code Article 27, Sec. 2711(c)(2)	Surface Mounted Facility In Lieu of Mural Fee (Minimum)	3.67%	2,801.23	\$2,801.00	<100%	2.76%	2,878.55	\$2,879.00	<100%
Public Works Code Article 27, Sec. 2711(c)(2)	Surface Mounted Facility In Lieu of Mural Fee (SF Fee)	3.67%	66.91	\$67.00	<100%	2.76%	68.76	\$69.00	<100%
Public Works Code Article 5.9, Sec. 5.9-5	Street Vending Permit (New)	3.67%	470.75	\$471.00	<100%	2.76%	483.75	\$484.00	<100%
Public Works Code Article 5.9, Sec. 5.9-5	Street Vending Permit (Renew)	3.67%	109.48	\$109.00	<100%	2.76%	112.51	\$113.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(4)	Tier 2 Love Our Neighborhood	3.67%	518.35	\$518.00	<100%	2.76%	532.66	\$533.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (j)(2)	Tier 3 Love Our Neighborhood	3.67%	1,036.70	\$1,037.00	<100%	2.76%	1,065.32	\$1,065.00	<100%

14. Department of Public Works - Subdivision Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Air Space - up to four lots	3.67%	14,359.95	\$14,360.00	100%	2.76%	14,756.29	\$14,756.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Air Space - each additional lot (5 or more lots)	3.67%	835.80	\$836.00	100%	2.76%	858.87	\$859.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(2)	Lot Subdivision Final Map	3.67%	14,091.14	\$14,091.00	100%	2.76%	14,480.06	\$14,480.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(3)	Condominium Conversion	3.67%	13,922.22	\$13,922.00	100%	2.76%	14,306.47	\$14,306.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(4)	Parcel Map	3.67%	12,977.72	\$12,978.00	100%	2.76%	13,335.90	\$13,336.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(5)	Lot Merger Re-subdivision	3.67%	11,595.49	\$11,595.00	100%	2.76%	11,915.52	\$11,916.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(6)	Amended Map	3.67%	4,516.86	\$4,517.00	100%	2.76%	4,641.53	\$4,642.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(7)	Lot Line Adjustment	3.67%	4,516.86	\$4,517.00	100%	2.76%	4,641.53	\$4,642.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(8)	Lot Merger	3.67%	4,311.22	\$4,311.00	100%	2.76%	4,430.21	\$4,430.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(9)	Certificate of Compliance	3.67%	3,572.36	\$3,572.00	100%	2.76%	3,670.96	\$3,671.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(10)	Certificate of Correction	3.67%	3,572.36	\$3,572.00	100%	2.76%	3,670.96	\$3,671.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(11)	Record of Survey	3.67%	846.09	\$846.00	100%	2.76%	869.44	\$869.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(12)	Survey Monument Setting	3.67%	4,454.69	\$4,455.00	100%	2.76%	4,577.64	\$4,578.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (b)	Cost of Appeal under Section 1314	3.67%	417.17	\$417.00	100%	2.76%	428.68	\$429.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (e)(2)	DBI Review Fee	3.67%	558.18	\$558.00	100%	2.76%	573.59	\$574.00	100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	PROGRAM - GOLF								
Sec 12.12.1a	Harding Golf Green Fees								
	Weekday (Monday - Thursday)								
	Resident	3.67%	\$ 70.73	\$ 71.00	<100%	2.76%	\$ 72.68	\$ 73.00	<100%
	Resident - Twilight	3.67%	\$ 55.84	\$ 56.00	<100%	2.76%	\$ 57.38	\$ 57.00	<100%
	Resident - Junior	3.67%	\$ 29.78	\$ 30.00	<100%	2.76%	\$ 30.60	\$ 31.00	<100%
	Resident - Senior	3.67%	\$ 50.87	\$ 51.00	<100%	2.76%	\$ 52.28	\$ 52.00	<100%
	Tournament	3.67%	\$ 163.79	\$ 164.00	<100%	2.76%	\$ 168.31	\$ 168.00	<100%
	Weekend (Friday - Sunday)								
	Resident	3.67%	\$ 88.10	\$ 88.00	<100%	2.76%	\$ 90.53	\$ 91.00	<100%
	Resident - Twilight	3.67%	\$ 68.24	\$ 68.00	<100%	2.76%	\$ 70.13	\$ 70.00	<100%
	Resident - Junior	3.67%	\$ 34.74	\$ 35.00	<100%	2.76%	\$ 35.70	\$ 36.00	<100%
	Resident - Senior	3.67%	\$ 88.10	\$ 88.00	<100%	2.76%	\$ 90.53	\$ 91.00	<100%
	Tournament	3.67%	\$ 176.19	\$ 176.00	<100%	2.76%	\$ 181.06	\$ 181.00	<100%
	Same-day replay (Residents)								
Sec 12.12.2	Fleming Golf Green Fees								
	Weekday (Monday - Friday noon)								
	Resident	3.67%	\$ 32.26	\$ 32.00	<100%	2.76%	\$ 33.15	\$ 33.00	<100%
	Resident - Junior	3.67%	\$ 17.37	\$ 17.00	<100%	2.76%	\$ 17.85	\$ 18.00	<100%
	Resident - Senior	3.67%	\$ 24.82	\$ 25.00	<100%	2.76%	\$ 25.50	\$ 26.00	<100%
	Tournament	3.67%	\$ 43.43	\$ 43.00	<100%	2.76%	\$ 44.63	\$ 45.00	<100%
	Weekend (Friday noon - Sunday)								
	Resident	3.67%	\$ 33.50	\$ 34.00	<100%	2.76%	\$ 34.43	\$ 34.00	<100%
	Resident - Junior	3.67%	\$ 21.09	\$ 21.00	<100%	2.76%	\$ 21.68	\$ 22.00	<100%
	Resident - Senior	3.67%	\$ 31.02	\$ 31.00	<100%	2.76%	\$ 31.88	\$ 32.00	<100%
	Tournament	3.67%	\$ 58.32	\$ 58.00	<100%	2.76%	\$ 59.93	\$ 60.00	<100%
Sec 12.12.3	Lincoln Golf Green Fees								
	Weekday (Monday - Friday noon)								
	Resident	3.67%	\$ 34.74	\$ 35.00	<100%	2.76%	\$ 35.70	\$ 36.00	<100%
	Resident - Junior	3.67%	\$ 17.37	\$ 17.00	<100%	2.76%	\$ 17.85	\$ 18.00	<100%
	Resident - Senior	3.67%	\$ 21.09	\$ 21.00	<100%	2.76%	\$ 21.68	\$ 22.00	<100%
	Tournament	3.67%	\$ 59.56	\$ 60.00	<100%	2.76%	\$ 61.20	\$ 61.00	<100%
	Weekend (Friday noon - Sunday)								
	Resident	3.67%	\$ 40.95	\$ 41.00	<100%	2.76%	\$ 42.08	\$ 42.00	<100%
	Resident - Junior	3.67%	\$ 24.82	\$ 25.00	<100%	2.76%	\$ 25.50	\$ 26.00	<100%
	Resident - Senior	3.67%	\$ 32.26	\$ 32.00	<100%	2.76%	\$ 33.15	\$ 33.00	<100%
	Tournament	3.67%	\$ 73.21	\$ 73.00	<100%	2.76%	\$ 75.23	\$ 75.00	<100%
Sec 12.12.4	Sharp Park Golf Green Fees								
	Weekday (Monday - Friday noon)								
	Resident	3.67%	\$ 35.98	\$ 36.00	<100%	2.76%	\$ 36.98	\$ 37.00	<100%
	Resident - Junior	3.67%	\$ 18.61	\$ 19.00	<100%	2.76%	\$ 19.13	\$ 19.00	<100%
	Resident - Senior	3.67%	\$ 22.33	\$ 22.00	<100%	2.76%	\$ 22.95	\$ 23.00	<100%
	Tournament	3.67%	\$ 64.52	\$ 65.00	<100%	2.76%	\$ 66.30	\$ 66.00	<100%
	Weekend (Friday noon - Sunday)								
	Resident	3.67%	\$ 42.19	\$ 42.00	<100%	2.76%	\$ 43.35	\$ 43.00	<100%
	Resident - Junior	3.67%	\$ 26.06	\$ 26.00	<100%	2.76%	\$ 26.78	\$ 27.00	<100%
	Resident - Senior	3.67%	\$ 33.50	\$ 34.00	<100%	2.76%	\$ 34.43	\$ 34.00	<100%
	Tournament	3.67%	\$ 76.93	\$ 77.00	<100%	2.76%	\$ 79.05	\$ 79.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Sec 12.12.5	Golden Gate Golf Green Fees								
	Weekday (Monday - Friday noon)								
	Resident	3.67%	\$ 18.61	\$ 19.00	<100%	2.76%	\$ 19.13	\$ 19.00	<100%
	Resident - Junior	3.67%	\$ 9.93	\$ 10.00	<100%	2.76%	\$ 10.20	\$ 10.00	<100%
	Resident - Senior	3.67%	\$ 14.89	\$ 15.00	<100%	2.76%	\$ 15.30	\$ 15.00	<100%
	Tournament	3.67%	\$ 27.30	\$ 27.00	<100%	2.76%	\$ 28.05	\$ 28.00	<100%
	Weekend (Friday noon - Sunday)								
	Resident	3.67%	\$ 21.09	\$ 21.00	<100%	2.76%	\$ 21.68	\$ 22.00	<100%
	Resident - Junior	3.67%	\$ 12.41	\$ 12.00	<100%	2.76%	\$ 12.75	\$ 13.00	<100%
	Resident - Senior	3.67%	\$ 18.61	\$ 19.00	<100%	2.76%	\$ 19.13	\$ 19.00	<100%
	Tournament	3.67%	\$ 37.22	\$ 37.00	<100%	2.76%	\$ 38.25	\$ 38.00	<100%
Sec 12.12.6	McLaren Park (Gleneagles) Golf								
	Weekday (Monday - Thursday)								
	Resident - 9 holes	3.67%	\$ 29.78	\$ 30.00	<100%	2.76%	\$ 30.60	\$ 31.00	<100%
	Resident - 18 holes	3.67%	\$ 39.71	\$ 40.00	<100%	2.76%	\$ 40.80	\$ 41.00	<100%
	Resident - Junior - 9 holes	3.67%	\$ 18.61	\$ 19.00	<100%	2.76%	\$ 19.13	\$ 19.00	<100%
	Resident - Senior - 9 holes	3.67%	\$ 24.82	\$ 25.00	<100%	2.76%	\$ 25.50	\$ 26.00	<100%
	Weekend (Friday - Sunday)								
	Resident - 9 holes	3.67%	\$ 34.74	\$ 35.00	<100%	2.76%	\$ 35.70	\$ 36.00	<100%
	Resident - 18 holes	3.67%	\$ 49.63	\$ 50.00	<100%	2.76%	\$ 51.00	\$ 51.00	<100%
	Resident - Junior - 9 holes		N/A				N/A		
	Resident - Senior - 9 holes		N/A				N/A		
Sec 12.12	Resident Golf Cards								
	Resident Golf Card - San Francisco	3.67%	\$ 132.77	\$ 133.00	<100%	2.76%	\$ 136.43	\$ 136.00	<100%
	Resident Golf Card - Pacifica	3.67%	\$ 88.10	\$ 88.00	<100%	2.76%	\$ 90.53	\$ 91.00	<100%
	Replacement of Resident Golf Cards	3.67%	\$ 37.22	\$ 37.00	<100%	2.76%	\$ 38.25	\$ 38.00	<100%
	Return of appication for resident golf card for misinformation	3.67%	\$ 6.20	\$ 6.00	<100%	2.76%	\$ 6.38	\$ 6.00	<100%
Sec 12.12	Flexible Pricing								
	The Department General Manger or his or her designee may impose a fee or charge fo								
	The Department General Manager or his or her designee may also apply the factors ide								
	(1) discounts of up to 50% for Resident Rates								
	(2) increases of up to 50% for Tournament Rates, and								
	(3) increases of up to 25% for Resident Rates								
Sec 12.12	Reservations								
	Reservation fee for any advance reservation made between 8 and 30 days before rese	3.67%	\$ 18.61	\$ 19.00	<100%	2.76%	\$ 19.13	\$ 19.00	<100%
Sec 12.12	Special Projects Maintenance Fee								
	Special Maintenance Fee	3.67%	\$ 2.48	\$ 2.00	<100%	2.76%	\$ 2.55	\$ 3.00	<100%
	Harding Park, Fleming, Lincoln Park, Sharp Park, Golden Gate Park, non Juniors, per f								

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	PROGRAM - GOLDEN GATE PARK								
Sec. 12.41	Tennis Fees								
	Adult Resident Weekdays	3.67%	\$ 9.93	\$ 10.00	<100%	2.76%	\$ 10.20	\$ 10.00	<100%
	Adult Non-Resident Weekdays	3.67%	\$ 14.89	\$ 15.00	<100%	2.76%	\$ 15.30	\$ 15.00	<100%
	Adult Resident Weekday Evenings	3.67%	\$ 11.17	\$ 11.00	<100%	2.76%	\$ 11.48	\$ 11.00	<100%
	Adult Non-Resident Weekday Evenings	3.67%	\$ 18.61	\$ 19.00	<100%	2.76%	\$ 19.13	\$ 19.00	<100%
	Senior Residents	3.67%	\$ 4.96	\$ 5.00	<100%	2.76%	\$ 5.10	\$ 5.00	<100%
	Senior Non-Residents	3.67%	\$ 7.44	\$ 7.00	<100%	2.76%	\$ 7.65	\$ 8.00	<100%
	Youth Non-Residents	3.67%	\$ 14.89	\$ 15.00	<100%	2.76%	\$ 15.30	\$ 15.00	<100%
	Leagues/Tournaments	3.67%	\$ 22.33	\$ 22.00	<100%	2.76%	\$ 22.95	\$ 23.00	<100%
	PROGRAM - GOLDEN GATE PARK								
Sec 12.09	Carousel Admission								
	Children 5 & under free accompanied by adult		Free				Free		
	Children 12 and under	3.67%	\$ 0.83	\$ 1.00	<100%	2.76%	\$ 0.85	\$ 1.00	<100%
	Adults	3.67%	\$ 2.49	\$ 2.00	<100%	2.76%	\$ 2.56	\$ 3.00	<100%
Sec 12.46d	Botanical Garden								
	Adults	3.67%	\$ 10.91	\$ 11.00	<100%	2.76%	\$ 11.21	\$ 11.00	<100%
	Youth (12-17)/Seniors (65+)	3.67%	\$ 7.79	\$ 8.00	<100%	2.76%	\$ 8.01	\$ 8.00	<100%
	Child (5-11)	3.67%	\$ 3.12	\$ 3.00	<100%	2.76%	\$ 3.20	\$ 3.00	<100%
	Family	3.67%	\$ 23.37	\$ 23.00	<100%	2.76%	\$ 24.02	\$ 24.00	<100%
Sec 12.05	Japanese Tea Garden								
	Adult - SF resident	3.67%	\$ 7.99	\$ 8.00	<100%	2.76%	\$ -	\$ -	-
	Senior, 65+, - SF resident	3.67%	\$ 4.80	\$ 5.00	<100%	2.76%	\$ -	\$ -	-
	Child, 5-11 years, - SF resident	3.67%	\$ 3.20	\$ 3.00	<100%	2.76%	\$ -	\$ -	-
	Youth, 12-17 years, - SF resident	3.67%	\$ 4.80	\$ 5.00	<100%	2.76%	\$ -	\$ -	-
	Senior, 65+, - Non Resident	3.67%	\$ 7.99	\$ 8.00	<100%	2.76%	\$ 8.21	\$ 8.00	<100%
	Adult - Non Resident	3.67%	\$ 11.19	\$ 11.00	<100%	2.76%	\$ 11.50	\$ 12.00	<100%
	Youth , 12-17 years,- Non Resident	3.67%	\$ 7.99	\$ 8.00	<100%	2.76%	\$ 8.21	\$ 8.00	<100%
	Child, 5-11 years- Non Resident	3.67%	\$ 3.20	\$ 3.00	<100%	2.76%	\$ 3.29	\$ 3.00	<100%
	Japanese Tea Garden Restoration Surcharge	3.67%	\$ 1.19	\$ 1.00	<100%	2.76%	\$ 1.22	\$ 1.00	<100%
	Wedding - Reservation fee, plus hourly rate	3.67%	\$ 479.75	\$ 480.00	<100%	2.76%	\$ 492.99	\$ 493.00	<100%
	Wedding - hourly rate, plus reservation fee	3.67%	\$ 159.92	\$ 160.00	<100%	2.76%	\$ 164.33	\$ 164.00	<100%
	Commission to designate 3 free hours per week								
	With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable during the months of March through October only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility conditions.								
Sec 12.08	Kezar Parking								
	0-1 hour	3.67%	\$ 4.00	\$ 4.00	<100%	2.76%	\$ 4.11	\$ 4.00	<100%
	1-2 hours	3.67%	\$ 7.99	\$ 8.00	<100%	2.76%	\$ 8.21	\$ 8.00	<100%
	2-3 hours	3.67%	\$ 11.19	\$ 11.00	<100%	2.76%	\$ 11.50	\$ 12.00	<100%
	3-4 hours	3.67%	\$ 15.99	\$ 16.00	<100%	2.76%	\$ 16.43	\$ 16.00	<100%
	4-5 hours	3.67%	\$ 19.19	\$ 19.00	<100%	2.76%	\$ 19.72	\$ 20.00	<100%
	5-6 hours	3.67%	\$ 22.38	\$ 22.00	<100%	2.76%	\$ 23.00	\$ 23.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	6-7 hours	3.67%	\$ 25.58	\$ 26.00	<100%	2.76%	\$ 26.29	\$ 26.00	<100%
	7-24 hours	3.67%	\$ 28.78	\$ 29.00	<100%	2.76%	\$ 29.57	\$ 30.00	<100%
	Special Event Parking	3.67%	\$ 15.99	\$ 16.00	<100%	2.76%	\$ 16.43	\$ 16.00	<100%
	Validation	3.67%	\$ 2.15	\$ 2.00	<100%	2.76%	\$ 2.21	\$ 2.00	<100%
	Monthly - Resident Rate	3.67%	\$ 249.45	\$ 249.00	<100%	2.76%	\$ 256.34	\$ 256.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	Commercial Rate - 5 days per week, M-F	3.67%	\$ 288.84	\$ 289.00	<100%	2.76%	\$ 296.81	\$ 297.00	<100%
	Monthly - Senior Rate	3.67%	\$ 95.93	\$ 96.00	<100%	2.76%	\$ 98.58	\$ 99.00	<100%
	Lost Ticket Fee	3.67%	\$ 28.78	\$ 29.00	<100%	2.76%	\$ 29.57	\$ 30.00	<100%
	Validated Ticket Books (100 Stickers per book)	3.67%	\$ 239.83	\$ 240.00	<100%	2.76%	\$ 246.45	\$ 246.00	<100%
	Other RecPark Property - hourly rate, maximum	3.67%	\$ 0.80	\$ 1.00	<100%	2.76%	\$ 0.82	\$ 1.00	<100%
Sec 12.46	County Fair Building and Botanical Garden Facility Rentals								
	Garden Club Room Garden Club Fee Reservation Fee	3.67%	\$ 15.99	\$ 16.00	<100%	2.76%	\$ 16.43	\$ 16.00	<100%
	Garden Club Room Garden Club Fee Hourly Rate	3.67%	\$ 8.00	\$ 8.00	<100%	2.76%	\$ 8.22	\$ 8.00	<100%
	Garden Club Fee Individual or Nonprofit Reservation Fee	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	Garden Club Fee Individual or Nonprofit Hourly Rate	3.67%	\$ 15.99	\$ 16.00	<100%	2.76%	\$ 16.43	\$ 16.00	<100%
	Garden Club Fee Corporate Event Reservation Fee	3.67%	\$ 159.92	\$ 160.00	<100%	2.76%	\$ 164.33	\$ 164.00	<100%
	Garden Club Fee Corporate Event Hourly Rate	3.67%	\$ 47.98	\$ 48.00	<100%	2.76%	\$ 49.30	\$ 49.00	<100%
	Recreation Room Garden Club Fee Reservation Fee	3.67%	\$ 15.99	\$ 16.00	<100%	2.76%	\$ 16.43	\$ 16.00	<100%
	Recreation Room Garden Club Fee Hourly Rate	3.67%	\$ 15.99	\$ 16.00	<100%	2.76%	\$ 16.43	\$ 16.00	<100%
	Recreation Fee Individual or Nonprofit Reservation Fee	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	Recreation Fee Individual or Nonprofit Hourly Rate	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	Recreation Fee Corporate Event Reservation Fee	3.67%	\$ 159.92	\$ 160.00	<100%	2.76%	\$ 164.33	\$ 164.00	<100%
	Recreation Fee Corporate Event Hourly Rate	3.67%	\$ 95.95	\$ 96.00	<100%	2.76%	\$ 98.60	\$ 99.00	<100%
	Auditorium Garden Club Fee Reservation Fee	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	Auditorium Garden Club Fee Hourly Rate	3.67%	\$ 31.98	\$ 32.00	<100%	2.76%	\$ 32.87	\$ 33.00	<100%
	Auditorium Fee Individual or Nonprofit Reservation Fee	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	Auditorium Fee Individual or Nonprofit Hourly Rate	3.67%	\$ 63.97	\$ 64.00	<100%	2.76%	\$ 65.73	\$ 66.00	<100%
	Auditorium Fee Corporate Event Reservation Fee	3.67%	\$ 239.88	\$ 240.00	<100%	2.76%	\$ 246.50	\$ 246.00	<100%
	Auditorium Fee Corporate Event Hourly Rate	3.67%	\$ 143.93	\$ 144.00	<100%	2.76%	\$ 147.90	\$ 148.00	<100%
	Gallery Garden Club Fee Reservation Fee	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	Gallery Garden Club Fee Hourly Rate	3.67%	\$ 47.98	\$ 48.00	<100%	2.76%	\$ 49.30	\$ 49.00	<100%
	Gallery Individual or Nonprofit Reservation Fee	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	Gallery Individual or Nonprofit Hourly Rate	3.67%	\$ 119.94	\$ 120.00	<100%	2.76%	\$ 123.25	\$ 123.00	<100%
	Gallery Corporate Event Reservation Fee	3.67%	\$ 239.88	\$ 240.00	<100%	2.76%	\$ 246.50	\$ 246.00	<100%
	Gallery Corporate Event Hourly Rate	3.67%	\$ 287.85	\$ 288.00	<100%	2.76%	\$ 295.79	\$ 296.00	<100%
	Entire Facility Garden Club Fee Reservation Fee	3.67%	\$ 55.97	\$ 56.00	<100%	2.76%	\$ 57.52	\$ 58.00	<100%
	Entire Facility Garden Club Fee Hourly Rate	3.67%	\$ 95.95	\$ 96.00	<100%	2.76%	\$ 98.60	\$ 99.00	<100%
	Entire Facility Individual or Nonprofit Reservation Fee	3.67%	\$ 119.94	\$ 120.00	<100%	2.76%	\$ 123.25	\$ 123.00	<100%
	Entire Facility Individual or Nonprofit Hourly Rate	3.67%	\$ 223.88	\$ 224.00	<100%	2.76%	\$ 230.06	\$ 230.00	<100%
	Entire Facility Corporate Event Reservation Fee	3.67%	\$ 239.88	\$ 240.00	<100%	2.76%	\$ 246.50	\$ 246.00	<100%
	Entire Facility Corporate Event Hourly Rate	3.67%	\$ 623.68	\$ 624.00	<100%	2.76%	\$ 640.89	\$ 641.00	<100%
	Commercial Kitchen Garden Club Fee Reservation Fee	3.67%	\$ -	\$ -	<100%	2.76%	\$ -	\$ -	-
	Commercial Kitchen Garden Club Fee Hourly Rate	3.67%	\$ 8.00	\$ 8.00	<100%	2.76%	\$ 8.22	\$ 8.00	<100%
	Commercial Kitchen Individual or Nonprofit Reservation Fee	3.67%	\$ -	\$ -	<100%	2.76%	\$ -	\$ -	-
	Commercial Kitchen Individual or Nonprofit Hourly Rate	3.67%	\$ 23.99	\$ 24.00	<100%	2.76%	\$ 24.65	\$ 25.00	<100%
	Commercial Kitchen Corporate Event Reservation Fee	3.67%	\$ -	\$ -	<100%	2.76%	\$ -	\$ -	-
	Commercial Kitchen Corporate Event Hourly Rate	3.67%	\$ 47.98	\$ 48.00	<100%	2.76%	\$ 49.30	\$ 49.00	<100%
	Patio Garden Club Fee Reservation Fee	3.67%	\$ -	\$ -	<100%	2.76%	\$ -	\$ -	-
	Patio Garden Club Fee Hourly Rate	3.67%	\$ 8.00	\$ 8.00	<100%	2.76%	\$ 8.22	\$ 8.00	<100%
	Patio Individual or Nonprofit Reservation Fee	3.67%	\$ -	\$ -	<100%	2.76%	\$ -	\$ -	-
	Patio Individual or Nonprofit Hourly Rate	3.67%	\$ 23.99	\$ 24.00	<100%	2.76%	\$ 24.65	\$ 25.00	<100%
	Patio Corporate Event Reservation Fee	3.67%	\$ -	\$ -	<100%	2.76%	\$ -	\$ -	-
	Patio Corporate Event Hourly Rate	3.67%	\$ 47.98	\$ 48.00	<100%	2.76%	\$ 49.30	\$ 49.00	<100%
	Courtyard Garden Club Fee Reservation Fee	3.67%	\$ -	\$ -	<100%	2.76%	\$ -	\$ -	-
	Courtyard Garden Club Fee Hourly Rate	3.67%	\$ 15.99	\$ 16.00	<100%	2.76%	\$ 16.43	\$ 16.00	<100%
	Courtyard Individual or Nonprofit Reservation Fee	3.67%	\$ -	\$ -	<100%	2.76%	\$ -	\$ -	-
	Courtyard Individual or Nonprofit Hourly Rate	3.67%	\$ 47.98	\$ 48.00	<100%	2.76%	\$ 49.30	\$ 49.00	<100%
	Courtyard Corporate Event Reservation Fee	3.67%	\$ -	\$ -	<100%	2.76%	\$ -	\$ -	-
	Courtyard Corporate Event Hourly Rate	3.67%	\$ 143.93	\$ 144.00	<100%	2.76%	\$ 147.90	\$ 148.00	<100%
	Demonstration Garden Individual or Non Profit Reservation Fee	3.67%	\$ 399.79	\$ 400.00	<100%	2.76%	\$ 410.83	\$ 411.00	<100%
	Demonstration Garden Individual or Non Profit Hourly Rate	3.67%	\$ 599.69	\$ 600.00	<100%	2.76%	\$ 616.24	\$ 616.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	Demonstration Garden Corporate Event Reservation Fee	3.67%	\$ 799.58	\$ 800.00	<100%	2.76%	\$ 821.65	\$ 822.00	<100%
	Demonstration Garden Corporate Event Hourly Rate	3.67%	\$ 1,199.38	\$ 1,199.00	<100%	2.76%	\$ 1,232.48	\$ 1,232.00	<100%
	Fragrance Garden Individual or Non Profit Reservation Fee	3.67%	\$ 399.79	\$ 400.00	<100%	2.76%	\$ 410.83	\$ 411.00	<100%
	Fragrance Garden Individual or Non Profit Hourly Rate	3.67%	\$ 599.69	\$ 600.00	<100%	2.76%	\$ 616.24	\$ 616.00	<100%
	Fragrance Garden Corporate Event Reservation Fee	3.67%	\$ 799.58	\$ 800.00	<100%	2.76%	\$ 821.65	\$ 822.00	<100%
	Fragrance Garden Corporate Event Hourly Rate	3.67%	\$ 1,199.38	\$ 1,199.00	<100%	2.76%	\$ 1,232.48	\$ 1,232.00	<100%
	Redwood Grove Individual or Non Profit Reservation Fee	3.67%	\$ 399.79	\$ 400.00	<100%	2.76%	\$ 410.83	\$ 411.00	<100%
	Redwood Grove Individual or Non Profit Hourly Rate	3.67%	\$ 599.69	\$ 600.00	<100%	2.76%	\$ 616.24	\$ 616.00	<100%
	Redwood Grove Corporate Event Reservation Fee	3.67%	\$ 799.58	\$ 800.00	<100%	2.76%	\$ 821.65	\$ 822.00	<100%
	Redwood Grove Corporate Event Hourly Rate	3.67%	\$ 1,199.38	\$ 1,199.00	<100%	2.76%	\$ 1,232.48	\$ 1,232.00	<100%
	Rhododendron Garden Individual or Non Profit Reservation Fee	3.67%	\$ 399.79	\$ 400.00	<100%	2.76%	\$ 410.83	\$ 411.00	<100%
	Rhododendron Garden Individual or Non Profit Hourly Rate	3.67%	\$ 599.69	\$ 600.00	<100%	2.76%	\$ 616.24	\$ 616.00	<100%
	Rhododendron Garden Corporate Event Reservation Fee	3.67%	\$ 799.58	\$ 800.00	<100%	2.76%	\$ 821.65	\$ 822.00	<100%
	Rhododendron Garden Corporate Event Hourly Rate	3.67%	\$ 1,199.38	\$ 1,199.00	<100%	2.76%	\$ 1,232.48	\$ 1,232.00	<100%
	Fountain Plaza Individual or Non Profit Reservation Fee	3.67%	\$ 1,199.38	\$ 1,199.00	<100%	2.76%	\$ 1,232.48	\$ 1,232.00	<100%
	Fountain Plaza Individual or Non Profit Hourly Rate	3.67%	\$ 1,399.27	\$ 1,399.00	<100%	2.76%	\$ 1,437.89	\$ 1,438.00	<100%
	Fountain Plaza Corporate Event Reservation Fee	3.67%	\$ 2,398.75	\$ 2,399.00	<100%	2.76%	\$ 2,464.96	\$ 2,465.00	<100%
	Fountain Plaza Corporate Event Hourly Rate	3.67%	\$ 2,798.54	\$ 2,799.00	<100%	2.76%	\$ 2,875.78	\$ 2,876.00	<100%
	Great Meadow Individual or Non Profit Reservation Fee	3.67%	\$ 1,199.38	\$ 1,199.00	<100%	2.76%	\$ 1,232.48	\$ 1,232.00	<100%
	Great Meadow Individual or Non Profit Hourly Rate	3.67%	\$ 1,399.27	\$ 1,399.00	<100%	2.76%	\$ 1,437.89	\$ 1,438.00	<100%
	Great Meadow Corporate Event Reservation Fee	3.67%	\$ 2,398.75	\$ 2,399.00	<100%	2.76%	\$ 2,464.96	\$ 2,465.00	<100%
	Great Meadow Corporate Event Hourly Rate	3.67%	\$ 2,798.54	\$ 2,799.00	<100%	2.76%	\$ 2,875.78	\$ 2,876.00	<100%
	Zellerback Garden Individual or Non Profit Reservation Fee	3.67%	\$ 1,199.38	\$ 1,199.00	<100%	2.76%	\$ 1,232.48	\$ 1,232.00	<100%
	Zellerback Garden Individual or Non Profit Hourly Rate	3.67%	\$ 1,399.27	\$ 1,399.00	<100%	2.76%	\$ 1,437.89	\$ 1,438.00	<100%
	Zellerback Garden Corporate Event Reservation Fee	3.67%	\$ 2,398.75	\$ 2,399.00	<100%	2.76%	\$ 2,464.96	\$ 2,465.00	<100%
	Zellerback Garden Corporate Event Hourly Rate	3.67%	\$ 2,798.54	\$ 2,799.00	<100%	2.76%	\$ 2,875.78	\$ 2,876.00	<100%
	With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable on Saturdays and Sundays only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility conditions.								
Sec. 12.35	GGP Concourse Underground Parking								
	Weekday, fee is per hour	3.67%	\$ 6.71	\$ 7.00	<100%	2.76%	\$ 6.90	\$ 7.00	<100%
	Weekday, maximum fee	3.67%	\$ 38.95	\$ 39.00	<100%	2.76%	\$ 40.03	\$ 40.00	<100%
	Weekend, fee is per hour	3.67%	\$ 7.46	\$ 7.00	<100%	2.76%	\$ 7.66	\$ 8.00	<100%
	Weekend, maximum fee	3.67%	\$ 43.63	\$ 44.00	<100%	2.76%	\$ 44.83	\$ 45.00	<100%
	After 6 p.m.	3.67%	\$ 22.37	\$ 22.00	<100%	2.76%	\$ 22.98	\$ 23.00	<100%
	Monthly Parking	3.67%	\$ 311.64	\$ 312.00	<100%	2.76%	\$ 320.24	\$ 320.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	PROGRAM - CITYWIDE SERVICES								
Sec 12.06a	Coit Tower Admission								
	Adult	3.67%	\$ 8.00	\$ 8.00	<100%	2.76%	\$ 8.22	\$ 8.00	<100%
	Adult Non-Resident	3.67%	\$ 10.91	\$ 11.00	<100%	2.76%	\$ 11.21	\$ 11.00	<100%
	Senior	3.67%	\$ 4.80	\$ 5.00	<100%	2.76%	\$ 4.93	\$ 5.00	<100%
	Senior Non-Resident	3.67%	\$ 7.79	\$ 8.00	<100%	2.76%	\$ 8.01	\$ 8.00	<100%
	Youth 12-17 years	3.67%	\$ 4.80	\$ 5.00	<100%	2.76%	\$ 4.93	\$ 5.00	<100%
	Youth 12-17 years, Non-Resident	3.67%	\$ 7.79	\$ 8.00	<100%	2.76%	\$ 8.01	\$ 8.00	<100%
	Child (5-11 years)	3.67%	\$ 2.40	\$ 2.00	<100%	2.76%	\$ 2.46	\$ 2.00	<100%
	Child (5-11 years), Non-Resident	3.67%	\$ 3.12	\$ 3.00	<100%	2.76%	\$ 3.20	\$ 3.00	<100%
	Audio Tours - rental with entrance fee	3.67%	\$ 1.71	\$ 2.00	<100%	2.76%	\$ 1.76	\$ 2.00	<100%
	Audio Tours - rental without entrance fee	3.67%	\$ 5.13	\$ 5.00	<100%	2.76%	\$ 5.27	\$ 5.00	<100%
	With respect to the non-resident Adult fees, the Department General Manager or the G								
Sec 12.42	Stadium Rentals								
	The General Manager is authorized to enter into short-term, not to exceed 14 cumulativ								
Sec 12.34	Conservatory of Flowers								
	Conservatory of Flowers Admission - adult SF Resident	3.67%	\$ 7.99	\$ 8.00	<100%	2.76%	\$ 8.21	\$ 8.00	<100%
	Conservatory of Flowers Admission - adult Non-Resident	3.67%	\$ 11.19	\$ 11.00	<100%	2.76%	\$ 11.50	\$ 12.00	<100%
	Conservatory of Flowers Admission - youth & seniors SF Resident	3.67%	\$ 4.80	\$ 5.00	<100%	2.76%	\$ 4.93	\$ 5.00	<100%
	Conservatory of Flowers Admission - youth & seniors Non-Resident	3.67%	\$ 7.99	\$ 8.00	<100%	2.76%	\$ 8.21	\$ 8.00	<100%
	Conservatory of Flowers Admission - children 5-11 SF Resident	3.67%	\$ 2.40	\$ 2.00	<100%	2.76%	\$ 2.46	\$ 2.00	<100%
	Conservatory of Flowers Admission - children 5-11 Non-Resident	3.67%	\$ 3.20	\$ 3.00	<100%	2.76%	\$ 3.29	\$ 3.00	<100%
	Conservatory of Flowers Rental Fees - After Hours Tours	3.67%	\$ 959.50	\$ 960.00	<100%	2.76%	\$ 985.98	\$ 986.00	<100%
	Conservatory of Flowers Rental Fees - Event	3.67%	\$ 1,998.96	\$ 1,999.00	<100%	2.76%	\$ 2,054.13	\$ 2,054.00	<100%
	Conservatory of Flowers Special Tours for Garden Club, Botanical Garden, or Universi	3.67%	\$ 4.80	\$ 5.00	<100%	2.76%	\$ 4.93	\$ 5.00	<100%
	Conservatory & Reception Space Rental Fees - Wedding ceremony	3.67%	\$ 4,797.50	\$ 4,798.00	<100%	2.76%	\$ 4,929.91	\$ 4,930.00	<100%
	Conservatory & Reception Space Rental Fees - Wedding ceremony & Reception	3.67%	\$ 2,318.79	\$ 2,319.00	<100%	2.76%	\$ 2,382.79	\$ 2,383.00	<100%
	Conservatory & Reception Space Rental Fees - Corporate Event	3.67%	\$ 2,398.75	\$ 2,399.00	<100%	2.76%	\$ 2,464.96	\$ 2,465.00	<100%
	Conservatory & Reception Space Rental Fees - All Other Events	3.67%	\$ 1,998.96	\$ 1,999.00	<100%	2.76%	\$ 2,054.13	\$ 2,054.00	<100%
	Conservatory & Reception Space Rental Fees - Children's (5 to 13) Birthday Party	3.67%	\$ 319.83	\$ 320.00	<100%	2.76%	\$ 328.66	\$ 329.00	<100%
	With respect to the non-resident Adult fees, the Department General Manager or the G								

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Sec 12.36	Athletic Field Reservation								
	Facility Fee Per Hour S.F. Residents	3.67%	\$ 39.97	\$ 40.00	<100%	2.76%	\$ 41.07	\$ 41.00	<100%
	Facility Fee Per Hour Non Residents	3.67%	\$ 103.93	\$ 104.00	<100%	2.76%	\$ 106.79	\$ 107.00	<100%
	Facility Fee Per Hour, Not-for-profit	3.67%	\$ 39.97	\$ 40.00	<100%	2.76%	\$ 41.07	\$ 41.00	<100%
	Facility Fee Per Hour For-profit	3.67%	\$ 103.93	\$ 104.00	<100%	2.76%	\$ 106.79	\$ 107.00	<100%
	Lighted per Hour	3.67%	\$ 15.99	\$ 16.00	<100%	2.76%	\$ 16.43	\$ 16.00	<100%
	Exclusive Use/ Tournaments, per day	3.67%	\$ 71.95	\$ 72.00	<100%	2.76%	\$ 73.93	\$ 74.00	<100%
	Baselines for Softball, baseball, per booking	3.67%	\$ 95.93	\$ 96.00	<100%	2.76%	\$ 98.58	\$ 99.00	<100%
	Fieldlines per booking	3.67%	\$ 191.86	\$ 192.00	<100%	2.76%	\$ 197.16	\$ 197.00	<100%
	Gaelic Football, per booking	3.67%	\$ 287.79	\$ 288.00	<100%	2.76%	\$ 295.74	\$ 296.00	<100%
	Football (5 yards), per booking	3.67%	\$ 255.82	\$ 256.00	<100%	2.76%	\$ 262.88	\$ 263.00	<100%
	Application for Not for Profit Certification	3.67%	\$ 399.79	\$ 400.00	<100%	2.76%	\$ 410.83	\$ 411.00	<100%
Sec 12.38	Lake Merced Boat Storage								
	Boat Storage (per boat)	3.67%	\$ 43.63	\$ 44.00	<100%	2.76%	\$ 44.83	\$ 45.00	<100%
Sec 12.29	Photo Center Fees								
	Adult Annual Membership, Unlimited use	3.67%	\$ 429.42	\$ 429.00	<100%	2.76%	\$ 441.28	\$ 441.00	<100%
	Youth Annual Membership, Unlimited use	3.67%	\$ 214.71	\$ 215.00	<100%	2.76%	\$ 220.64	\$ 221.00	<100%
	Adult - 6 months membership fee	3.67%	\$ 85.88	\$ 86.00	<100%	2.76%	\$ 88.26	\$ 88.00	<100%
	Each time use with membership	3.67%	\$ 8.59	\$ 9.00	<100%	2.76%	\$ 8.83	\$ 9.00	<100%
	Junior (under 18) - 6 months membership fee	3.67%	\$ 42.94	\$ 43.00	<100%	2.76%	\$ 44.13	\$ 44.00	<100%
	Each time use with membership	3.67%	\$ 8.59	\$ 9.00	<100%	2.76%	\$ 8.83	\$ 9.00	<100%
	Senior (62 and over) - 6 months membership fee	3.67%	\$ 42.94	\$ 43.00	<100%	2.76%	\$ 44.13	\$ 44.00	<100%
	Each time use with membership	3.67%	\$ 8.59	\$ 9.00	<100%	2.76%	\$ 8.83	\$ 9.00	<100%
Sec 12.21(a)	Stern Grove Clubhouse/Trocadero Rental								
	Monday - Thursday - fee is hourly rate, six (6) hour minimum rental	3.67%	\$ 191.86	\$ 192.00	<100%	2.76%	\$ 197.16	\$ 197.00	<100%
	Friday - Sunday - fee is hourly rate, six (6) hour minimum rental	3.67%	\$ 223.84	\$ 224.00	<100%	2.76%	\$ 230.02	\$ 230.00	<100%
	Legal Holidays - fee is hourly rate, six (6) hour minimum rental	3.67%	\$ 223.84	\$ 224.00	<100%	2.76%	\$ 230.02	\$ 230.00	<100%
Sec 12.21(b)	Facilities Rental								
	Class AAA Clubhouses Fee is per hour, two hour minimum PLUS staff time at prevailing rate	3.67%	\$ 111.92	\$ 112.00	<100%	2.76%	\$ 115.01	\$ 115.00	<100%
	Class A Rec Center Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate	3.67%	\$ 71.95	\$ 72.00	<100%	2.76%	\$ 73.93	\$ 74.00	<100%
	Class B Large Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate	3.67%	\$ 55.96	\$ 56.00	<100%	2.76%	\$ 57.50	\$ 58.00	<100%
	Class C Small Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate	3.67%	\$ 39.97	\$ 40.00	<100%	2.76%	\$ 41.07	\$ 41.00	<100%
	Class AA Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	3.67%	\$ 199.86	\$ 200.00	<100%	2.76%	\$ 205.37	\$ 205.00	<100%
	Class A Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	3.67%	\$ 159.88	\$ 160.00	<100%	2.76%	\$ 164.30	\$ 164.00	<100%
	Class B Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	3.67%	\$ 119.91	\$ 120.00	<100%	2.76%	\$ 123.22	\$ 123.00	<100%
	Class C Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	3.67%	\$ 79.94	\$ 80.00	<100%	2.76%	\$ 82.15	\$ 82.00	<100%
	Lake Merced Boathouse; Non-Profit Meeting Mon-Thu1	3.67%	\$ 58.35	\$ 58.00	<100%	2.76%	\$ 59.96	\$ 60.00	<100%
	Lake Merced Boathouse; Non-Profit Meeting Fri-Sun1	3.67%	\$ 145.88	\$ 146.00	<100%	2.76%	\$ 149.90	\$ 150.00	<100%
	Lake Merced Boathouse; Non-Profit Event Mon-Thu1	3.67%	\$ 109.41	\$ 109.00	<100%	2.76%	\$ 112.43	\$ 112.00	<100%
	Lake Merced Boathouse; Non-Profit Event Fri-Sun1	3.67%	\$ 145.88	\$ 146.00	<100%	2.76%	\$ 149.90	\$ 150.00	<100%
	Lake Merced Boathouse; Private Meeting or Event Mon-Thu1	3.67%	\$ 182.35	\$ 182.00	<100%	2.76%	\$ 187.38	\$ 187.00	<100%
	Lake Merced Boathouse; Private Meeting or Event Fri-Sun1	3.67%	\$ 291.75	\$ 292.00	<100%	2.76%	\$ 299.81	\$ 300.00	<100%
	1- A booking of the Lake Merced Boathouse from 8am to 4pm or from 5pm to midnight								
	Event = food/drink served, Meeting = neither food nor drink served.								

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Sec 12.23a-c	Picnic Areas Reservation Fees								
	Picnics at Pioneer Log Cabin, Pine Lake, Stern Grove East								
	1-50 participants - fee is per day, per site	3.67%	\$ 90.75	\$ 91.00	<100%	2.76%	\$ 93.25	\$ 93.00	<100%
	51-100 participants - fee is per day, per site	3.67%	\$ 134.38	\$ 134.00	<100%	2.76%	\$ 138.09	\$ 138.00	<100%
	101-200 participants - fee is per day, per site	3.67%	\$ 179.75	\$ 180.00	<100%	2.76%	\$ 184.72	\$ 185.00	<100%
	201-300 participants - fee is per day, per site	3.67%	\$ 270.50	\$ 271.00	<100%	2.76%	\$ 277.97	\$ 278.00	<100%
	Picnics at all other locations								
	1-50 participants - fee is per day, per site	3.67%	\$ 45.37	\$ 45.00	<100%	2.76%	\$ 46.63	\$ 47.00	<100%
	51-100 participants - fee is per day, per site	3.67%	\$ 90.75	\$ 91.00	<100%	2.76%	\$ 93.25	\$ 93.00	<100%
	101-200 participants - fee is per day, per site	3.67%	\$ 134.38	\$ 134.00	<100%	2.76%	\$ 138.09	\$ 138.00	<100%
	201-400 participants - fee is per day, per site	3.67%	\$ 225.13	\$ 225.00	<100%	2.76%	\$ 231.34	\$ 231.00	<100%
	more than 400 participants - fee is per day, per site	3.67%	\$ 450.26	\$ 450.00	<100%	2.76%	\$ 462.68	\$ 463.00	<100%
	Company/Business Picnic								
	1 to 200 participants (per day, per site)	3.67%	\$ 359.51	\$ 360.00	<100%	2.76%	\$ 369.43	\$ 369.00	<100%
	201 to 300 participants (per day, per site)	3.67%	\$ 450.26	\$ 450.00	<100%	2.76%	\$ 462.68	\$ 463.00	<100%
	301 to 500 participants (per day, per site)	3.67%	\$ 630.01	\$ 630.00	<100%	2.76%	\$ 647.40	\$ 647.00	<100%
	501 to 750 participants (per day, per site)	3.67%	\$ 900.51	\$ 901.00	<100%	2.76%	\$ 925.37	\$ 925.00	<100%
	Over 750 participants (per day, per site)	3.67%	\$ 1,350.77	\$ 1,351.00	<100%	2.76%	\$ 1,388.05	\$ 1,388.00	<100%
	Picnic hosted by business WITH special events - minimum fee, to be negotiated	3.67%	\$ 1,801.03	\$ 1,801.00	<100%	2.76%	\$ 1,850.74	\$ 1,851.00	<100%
Sec 12.07	Wedding Sites Reservation Fees & Hourly Rates								
	Chain of Lakes Reservation Fee	3.67%	\$ 332.12	\$ 332.00	<100%	2.76%	\$ 341.28	\$ 341.00	<100%
	Chain of Lakes Hourly Rate - two hour minimum	3.67%	\$ 83.03	\$ 83.00	<100%	2.76%	\$ 85.32	\$ 85.00	<100%
	Fushia Garden Reservation Fee	3.67%	\$ 332.12	\$ 332.00	<100%	2.76%	\$ 341.28	\$ 341.00	<100%
	Fuschia Garden Hourly Rate - two hour minimum	3.67%	\$ 83.03	\$ 83.00	<100%	2.76%	\$ 85.32	\$ 85.00	<100%
	Portals of the Past Reservation Fee	3.67%	\$ 332.12	\$ 332.00	<100%	2.76%	\$ 341.28	\$ 341.00	<100%
	Portals of the Past Hourly Rate - two hour minimum	3.67%	\$ 83.03	\$ 83.00	<100%	2.76%	\$ 85.32	\$ 85.00	<100%
	Rose Garden Reservation Fee	3.67%	\$ 332.12	\$ 332.00	<100%	2.76%	\$ 341.28	\$ 341.00	<100%
	Rose Garden Hourly Rate - two hour minimum	3.67%	\$ 83.03	\$ 83.00	<100%	2.76%	\$ 85.32	\$ 85.00	<100%
	Chinese Pavilion Reservation Fee	3.67%	\$ 581.20	\$ 581.00	<100%	2.76%	\$ 597.24	\$ 597.00	<100%
	Chinese Pavilion Hourly Rate - two hour minimum	3.67%	\$ 166.06	\$ 166.00	<100%	2.76%	\$ 170.64	\$ 171.00	<100%
	Queen Wilhelmina Garden Reservation Fee	3.67%	\$ 581.20	\$ 581.00	<100%	2.76%	\$ 597.24	\$ 597.00	<100%
	Queen Wilhelmina Garden Hourly Rate - two hour minimum	3.67%	\$ 166.06	\$ 166.00	<100%	2.76%	\$ 170.64	\$ 171.00	<100%
	Shakespeare Garden Reservation Fee	3.67%	\$ 581.20	\$ 581.00	<100%	2.76%	\$ 597.24	\$ 597.00	<100%
	Shakespeare Garden Hourly Rate - two hour minimum	3.67%	\$ 166.06	\$ 166.00	<100%	2.76%	\$ 170.64	\$ 171.00	<100%
	Palace of Fine Arts Rotunda Reservation Fee	3.67%	\$ 581.20	\$ 581.00	<100%	2.76%	\$ 597.24	\$ 597.00	<100%
	Palace of Fine Arts Rotunda Hourly Rate - two hour minimum	3.67%	\$ 166.06	\$ 166.00	<100%	2.76%	\$ 170.64	\$ 171.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Sec 12.22a,c,f	Special Events								
	GGP Lindley Meadow Event Fee - Commercial	3.67%	\$ 15,991.68	\$ 15,992.00	<100%	2.76%	\$ 16,433.05	\$ 16,433.00	<100%
	GGP Lindley Meadow Event Fee - Non-Profit	3.67%	\$ 7,995.84	\$ 7,996.00	<100%	2.76%	\$ 8,216.52	\$ 8,217.00	<100%
	GGP Speedway Meadow Event Fee - Commercial	3.67%	\$ 28,785.02	\$ 28,785.00	<100%	2.76%	\$ 29,579.49	\$ 29,579.00	<100%
	GGP Speedway Meadow Event Fee - Non-Profit	3.67%	\$ 14,392.51	\$ 14,393.00	<100%	2.76%	\$ 14,789.74	\$ 14,790.00	<100%
	GGP Marx Meadow Event Fee - Commercial	3.67%	\$ 3,997.92	\$ 3,998.00	<100%	2.76%	\$ 4,108.26	\$ 4,108.00	<100%
	GGP Marx Meadow Event Fee - Non-Profit	3.67%	\$ 1,998.96	\$ 1,999.00	<100%	2.76%	\$ 2,054.13	\$ 2,054.00	<100%
	GGP Sharon Meadow Event Fee - Commercial	3.67%	\$ 19,190.02	\$ 19,190.00	<100%	2.76%	\$ 19,719.66	\$ 19,720.00	<100%
	GGP Sharon Meadow Event Fee - Non-Profit	3.67%	\$ 9,595.01	\$ 9,595.00	<100%	2.76%	\$ 9,859.83	\$ 9,860.00	<100%
	GGP Polo Field Event Fee - Commercial	3.67%	\$ 79,958.40	\$ 79,958.00	<100%	2.76%	\$ 82,165.25	\$ 82,165.00	<100%
	GGP Polo Field Event Fee - Non-Profit	3.67%	\$ 39,979.20	\$ 39,979.00	<100%	2.76%	\$ 41,082.62	\$ 41,083.00	<100%
	GGP Music Concourse Event Fee - Commercial	3.67%	\$ 3,997.92	\$ 3,998.00	<100%	2.76%	\$ 4,108.26	\$ 4,108.00	<100%
	GGP Music Concourse Event Fee - Non-Profit	3.67%	\$ 1,998.96	\$ 1,999.00	<100%	2.76%	\$ 2,054.13	\$ 2,054.00	<100%
	Civic Center Plaza Event Fee - Commercial	3.67%	\$ 39,979.20	\$ 39,979.00	<100%	2.76%	\$ 41,082.62	\$ 41,083.00	<100%
	Civic Center Plaza Event Fee - Non-Profit	3.67%	\$ 19,989.60	\$ 19,990.00	<100%	2.76%	\$ 20,541.31	\$ 20,541.00	<100%
	Justin Herman Plaza Event Fee - Commercial	3.67%	\$ 11,194.18	\$ 11,194.00	<100%	2.76%	\$ 11,503.13	\$ 11,503.00	<100%
	Justin Herman Plaza Event Fee - Non-Profit	3.67%	\$ 5,597.09	\$ 5,597.00	<100%	2.76%	\$ 5,751.57	\$ 5,752.00	<100%
	Marina Green East Event Fee - Commercial	3.67%	\$ 11,993.76	\$ 11,994.00	<100%	2.76%	\$ 12,324.79	\$ 12,325.00	<100%
	Marina Green East Event Fee - Non-Profit	3.67%	\$ 5,996.88	\$ 5,997.00	<100%	2.76%	\$ 6,162.39	\$ 6,162.00	<100%
	Marina Green West Event Fee - Commercial	3.67%	\$ 1,279.33	\$ 1,279.00	<100%	2.76%	\$ 1,314.64	\$ 1,315.00	<100%
	Marina Green West Event Fee - Non-Profit	3.67%	\$ 639.67	\$ 640.00	<100%	2.76%	\$ 657.32	\$ 657.00	<100%
	Jerry Garcia Amphitheater Event Fee - Commercial	3.67%	\$ 5,117.34	\$ 5,117.00	<100%	2.76%	\$ 5,258.58	\$ 5,259.00	<100%
	Jerry Garcia Amphitheater Event Fee - Non-Profit	3.67%	\$ 2,558.67	\$ 2,559.00	<100%	2.76%	\$ 2,629.29	\$ 2,629.00	<100%
	Portsmouth Square Event Fee - Commercial	3.67%	\$ 799.58	\$ 800.00	<100%	2.76%	\$ 821.65	\$ 822.00	<100%
	Portsmouth Square Event Fee - Non-Profit	3.67%	\$ 399.79	\$ 400.00	<100%	2.76%	\$ 410.83	\$ 411.00	<100%
	Union Square Event Fee - Commercial	3.67%	\$ 11,993.76	\$ 11,994.00	<100%	2.76%	\$ 12,324.79	\$ 12,325.00	<100%
	Union Square Event Fee - Non-Profit	3.67%	\$ 5,996.88	\$ 5,997.00	<100%	2.76%	\$ 6,162.39	\$ 6,162.00	<100%
	Washington Square Event Fee - Commercial	3.67%	\$ 5,117.34	\$ 5,117.00	<100%	2.76%	\$ 5,258.58	\$ 5,259.00	<100%
	Washington Square Event Fee - Non-Profit	3.67%	\$ 2,558.67	\$ 2,559.00	<100%	2.76%	\$ 2,629.29	\$ 2,629.00	<100%
	Mission Dolores Park Event Fee - Commercial	3.67%	\$ 19,190.02	\$ 19,190.00	<100%	2.76%	\$ 19,719.66	\$ 19,720.00	<100%
	Mission Dolores Park Event Fee - Non-Profit	3.67%	\$ 9,595.01	\$ 9,595.00	<100%	2.76%	\$ 9,859.83	\$ 9,860.00	<100%
	Precita Park Event Fee - Commercial	3.67%	\$ 7,995.84	\$ 7,996.00	<100%	2.76%	\$ 8,216.52	\$ 8,217.00	<100%
	Precita Park Event Fee - Non-Profit	3.67%	\$ 3,997.92	\$ 3,998.00	<100%	2.76%	\$ 4,108.26	\$ 4,108.00	<100%
	Event Fee - Other Sites, fee is per person x site capacity	3.67%	\$ 1.60	\$ 2.00	<100%	2.76%	\$ 1.64	\$ 2.00	<100%
	School Outdoor Events - first 4 hours	3.67%	\$ 179.75	\$ 180.00	<100%	2.76%	\$ 184.72	\$ 185.00	<100%
	School Outdoor Events - each additional hour	3.67%	\$ 45.37	\$ 45.00	<100%	2.76%	\$ 46.63	\$ 47.00	<100%
	Athletic Events with requiring a road closure - per participant	3.67%	\$ 1.75	\$ 2.00	<100%	2.76%	\$ 1.79	\$ 2.00	<100%
	Amateur Arts Productions no admission charge - weekday, per day	3.67%	\$ 270.50	\$ 271.00	<100%	2.76%	\$ 277.97	\$ 278.00	<100%
	Amateur Arts Productions no admission charge - weekday, 2 consecutive days	3.67%	\$ 450.26	\$ 450.00	<100%	2.76%	\$ 462.68	\$ 463.00	<100%
	Amateur Arts Productions no admission charge - non-holiday weekend, per day	3.67%	\$ 359.51	\$ 360.00	<100%	2.76%	\$ 369.43	\$ 369.00	<100%
	Amateur Arts Productions no admission charge - non-holiday weekend, 2 consecutive days	3.67%	\$ 630.01	\$ 630.00	<100%	2.76%	\$ 647.40	\$ 647.00	<100%
	Amateur Arts Productions no admission charge - holiday weekend, 2 consecutive days	3.67%	\$ 900.51	\$ 901.00	<100%	2.76%	\$ 925.37	\$ 925.00	<100%
Sec 12.24	Film / Video / Photography								
	Commercial Photography shoots - simple, per day, per site	3.67%	\$ 359.51	\$ 360.00	<100%	2.76%	\$ 369.43	\$ 369.00	<100%
	Commercial Photography shoots - large crew, per day, per site, minimum	3.67%	\$ 900.51	\$ 901.00	<100%	2.76%	\$ 925.37	\$ 925.00	<100%
	Commercial Filming - documentary, per day, per site	3.67%	\$ 359.51	\$ 360.00	<100%	2.76%	\$ 369.43	\$ 369.00	<100%
	Commercial Filming - outdoor simple, per day, per site	3.67%	\$ 900.51	\$ 901.00	<100%	2.76%	\$ 925.37	\$ 925.00	<100%
	Commercial Filming - large productions, per day, per site	3.67%	\$ 1,801.03	\$ 1,801.00	<100%	2.76%	\$ 1,850.74	\$ 1,851.00	<100%
	Commercial Filming - facility property usage, per day, per site minimum	3.67%	\$ 9,006.89	\$ 9,007.00	<100%	2.76%	\$ 9,255.48	\$ 9,255.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Sec 12.25	Encroachment Fee - minimum fee	3.67%	\$ 900.51	\$ 901.00	<100%	2.76%	\$ 925.37	\$ 925.00	<100%
Sec 12.47	Harvey Milk Center Rental Rates								
	Room Rental Rates								
	Group 1 = Museum Sponsored Groups								
	Ball Room	3.67%	\$ 49.97	\$ 50.00	<100%	2.76%	\$ 51.35	\$ 51.00	<100%
	Rehearsal Room	3.67%	\$ 23.99	\$ 24.00	<100%	2.76%	\$ 24.65	\$ 25.00	<100%
	Exhibit Room	3.67%	\$ 19.99	\$ 20.00	<100%	2.76%	\$ 20.54	\$ 21.00	<100%
	Portrait Studio	3.67%	\$ 29.98	\$ 30.00	<100%	2.76%	\$ 30.81	\$ 31.00	<100%
	Group 2 = Non-Profit Groups								
	Ball Room	3.67%	\$ 99.95	\$ 100.00	<100%	2.76%	\$ 102.71	\$ 103.00	<100%
	Rehearsal Room	3.67%	\$ 47.98	\$ 48.00	<100%	2.76%	\$ 49.30	\$ 49.00	<100%
	Exhibit Room	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	Portrait Studio	3.67%	\$ 59.97	\$ 60.00	<100%	2.76%	\$ 61.62	\$ 62.00	<100%
	Group 3 = Other Groups								
	Ball Room	3.67%	\$ 199.90	\$ 200.00	<100%	2.76%	\$ 205.41	\$ 205.00	<100%
	Rehearsal Room	3.67%	\$ 95.95	\$ 96.00	<100%	2.76%	\$ 98.60	\$ 99.00	<100%
	Exhibit Room	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	Portrait Studio	3.67%	\$ 119.94	\$ 120.00	<100%	2.76%	\$ 123.25	\$ 123.00	<100%
Sec 12.47	Randall Museum Rental Rates								
	Group 1 = Non profit groups aligned with facility's mission								
	Auditorium - fee is per hour	3.67%	\$ 49.97	\$ 50.00	<100%	2.76%	\$ 51.35	\$ 51.00	<100%
	Buckley or Art Room - fee is per hour	3.67%	\$ 23.99	\$ 24.00	<100%	2.76%	\$ 24.65	\$ 25.00	<100%
	Randall Room - fee is per hour	3.67%	\$ 19.99	\$ 20.00	<100%	2.76%	\$ 20.54	\$ 21.00	<100%
	Art Studio/Patio - fee is per hour	3.67%	\$ 29.98	\$ 30.00	<100%	2.76%	\$ 30.81	\$ 31.00	<100%
	Terrace Room - fee is per hour	3.67%	\$ 19.99	\$ 20.00	<100%	2.76%	\$ 20.54	\$ 21.00	<100%
	East Deck - fee is per hour	3.67%	\$ 29.98	\$ 30.00	<100%	2.76%	\$ 30.81	\$ 31.00	<100%
	Lobby - fee is per hour	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	Kitchen - fee is per hour	3.67%	\$ 19.99	\$ 20.00	<100%	2.76%	\$ 20.54	\$ 21.00	<100%
	Parking Lot - fee is per hour	3.67%	\$ 19.99	\$ 20.00	<100%	2.76%	\$ 20.54	\$ 21.00	<100%
	Group 2 = Non-profit groups not aligned with Randall's mission								
	Auditorium - fee is per hour	3.67%	\$ 99.95	\$ 100.00	<100%	2.76%	\$ 102.71	\$ 103.00	<100%
	Buckley or Art Room - fee is per hour	3.67%	\$ 47.98	\$ 48.00	<100%	2.76%	\$ 49.30	\$ 49.00	<100%
	Randall Room - fee is per hour	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	Art Studio/Patio - fee is per hour	3.67%	\$ 59.97	\$ 60.00	<100%	2.76%	\$ 61.62	\$ 62.00	<100%
	Terrace Room - fee is per hour	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	East Deck - fee is per hour	3.67%	\$ 59.97	\$ 60.00	<100%	2.76%	\$ 61.62	\$ 62.00	<100%
	Lobby - fee is per hour	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	Kitchen - fee is per hour	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	Parking Lot - fee is per hour	3.67%	\$ 19.99	\$ 20.00	<100%	2.76%	\$ 20.54	\$ 21.00	<100%
	Group 3 = Private Groups								
	Auditorium - fee is per hour	3.67%	\$ 199.90	\$ 200.00	<100%	2.76%	\$ 205.41	\$ 205.00	<100%
	Buckley or Art Room - fee is per hour	3.67%	\$ 95.95	\$ 96.00	<100%	2.76%	\$ 98.60	\$ 99.00	<100%
	Randall Room - fee is per hour	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	Art Studio/Patio - fee is per hour	3.67%	\$ 119.94	\$ 120.00	<100%	2.76%	\$ 123.25	\$ 123.00	<100%
	Terrace Room - fee is per hour	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	East Deck - fee is per hour	3.67%	\$ 119.94	\$ 120.00	<100%	2.76%	\$ 123.25	\$ 123.00	<100%
	Lobby - fee is per hour	3.67%	\$ 159.92	\$ 160.00	<100%	2.76%	\$ 164.33	\$ 164.00	<100%
	Kitchen - fee is per hour	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	Parking Lot - fee is per hour	3.67%	\$ 19.99	\$ 20.00	<100%	2.76%	\$ 20.54	\$ 21.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Sec 12.40	Swimming Pool Entry Fees								
	Children - (0-17)	3.67%	\$ -	\$ -	<100%	2.76%	\$ -	\$ -	<100%
	Children Admission - Rec swim and Lap swim	3.67%	\$ 1.60	\$ 2.00	<100%	2.76%	\$ 1.64	\$ 2.00	<100%
	Monthly Pass - not including lessons	3.67%	\$ 25.59	\$ 26.00	<100%	2.76%	\$ 26.29	\$ 26.00	<100%
	Summer Pass	3.67%	\$ 31.98	\$ 32.00	<100%	2.76%	\$ 32.87	\$ 33.00	<100%
	Yearly Swim Pass	3.67%	\$ 271.80	\$ 272.00	<100%	2.76%	\$ 279.31	\$ 279.00	<100%
	Water Exercise - fee is per 10-session pack	3.67%	\$ 31.98	\$ 32.00	<100%	2.76%	\$ 32.87	\$ 33.00	<100%
	Adult - (18-64)								
	Adult Admission - Recreation Swim and Lap Swim	3.67%	\$ 7.99	\$ 8.00	<100%	2.76%	\$ 8.21	\$ 8.00	<100%
	Water Exercise	3.67%	\$ 11.19	\$ 11.00	<100%	2.76%	\$ 11.50	\$ 12.00	<100%
	Monthly Swim Pass (not including lessons)	3.67%	\$ 105.52	\$ 106.00	<100%	2.76%	\$ 108.44	\$ 108.00	<100%
	Recreation Swim Scrip Ticket for 10 Sessions	3.67%	\$ 71.95	\$ 72.00	<100%	2.76%	\$ 73.93	\$ 74.00	<100%
	Yearly Swim Pass	3.67%	\$ 959.31	\$ 959.00	<100%	2.76%	\$ 985.79	\$ 986.00	<100%
	Water Exercise Scrip Ticket - 10 sessions	3.67%	\$ 95.93	\$ 96.00	<100%	2.76%	\$ 98.58	\$ 99.00	<100%
	Seniors (65+)								
	Senior Admission - Recreation swim and Lap swim	3.67%	\$ 6.40	\$ 6.00	<100%	2.76%	\$ 6.57	\$ 7.00	<100%
	Monthly Swim Pass (not including lessons)	3.67%	\$ 55.97	\$ 56.00	<100%	2.76%	\$ 57.52	\$ 58.00	<100%
	Recreation Swim Scrip Ticket for 10 Sessions	3.67%	\$ 33.58	\$ 34.00	<100%	2.76%	\$ 34.51	\$ 35.00	<100%
	Yearly Swim Pass	3.67%	\$ 639.54	\$ 640.00	<100%	2.76%	\$ 657.19	\$ 657.00	<100%
	Water Exercise Scrip Ticket - 10 sessions	3.67%	\$ 49.57	\$ 50.00	<100%	2.76%	\$ 50.94	\$ 51.00	<100%
	Economic Need								
	Monthly Swim Pass (not including lessons)	3.67%	\$ 59.17	\$ 59.00	<100%	2.76%	\$ 60.80	\$ 61.00	<100%
	Recreation Swim Scrip Ticket for 10 Sessions	3.67%	\$ 33.58	\$ 34.00	<100%	2.76%	\$ 34.51	\$ 35.00	<100%
	Yearly Swim Pass	3.67%	\$ 639.54	\$ 640.00	<100%	2.76%	\$ 657.19	\$ 657.00	<100%
	Water Exercise Scrip Ticket - 10 sessions	3.67%	\$ 49.57	\$ 50.00	<100%	2.76%	\$ 50.94	\$ 51.00	<100%
	Lessons								
	Preschool/Tiny Tots (with parent), fee is for 10 weeks/10 Sessions	3.67%	\$ 84.76	\$ 85.00	<100%	2.76%	\$ 87.10	\$ 87.00	<100%
	Youth 6 years / 48" inch 30 min, fee is for 10 weeks/10 Sessions	3.67%	\$ 39.97	\$ 40.00	<100%	2.76%	\$ 41.07	\$ 41.00	<100%
	Youth 6 years / 48" inch 40 min, fee is for 10 weeks/10 Sessions	3.67%	\$ 67.15	\$ 67.00	<100%	2.76%	\$ 69.01	\$ 69.00	<100%
	Adult, fee is for 10 weeks/10 Sessions	3.67%	\$ 107.14	\$ 107.00	<100%	2.76%	\$ 110.10	\$ 110.00	<100%
	Water Fitness (all ages) one class	3.67%	\$ 11.19	\$ 11.00	<100%	2.76%	\$ 11.50	\$ 12.00	<100%
	Semi-private (2-3 students per instructor) 5 classes/30 min	3.67%	\$ 167.91	\$ 168.00	<100%	2.76%	\$ 172.55	\$ 173.00	<100%
	Private 5 classes/30 min	3.67%	\$ 255.87	\$ 256.00	<100%	2.76%	\$ 262.93	\$ 263.00	<100%
	Pre-Competitive Swim Teams 10 classes/60 min	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	Classes - fees do not included the cost of material or certification costs								
	CPR	3.67%	\$ 100.75	\$ 101.00	<100%	2.76%	\$ 103.53	\$ 104.00	<100%
	First Aid	3.67%	\$ 84.76	\$ 85.00	<100%	2.76%	\$ 87.10	\$ 87.00	<100%
	Lifeguard Training	3.67%	\$ 167.91	\$ 168.00	<100%	2.76%	\$ 172.55	\$ 173.00	<100%
	Lifeguard Training - Challenge	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	Pet First Aid	3.67%	\$ 59.17	\$ 59.00	<100%	2.76%	\$ 60.80	\$ 61.00	<100%
	Stroke Clinic	3.67%	\$ 199.90	\$ 200.00	<100%	2.76%	\$ 205.41	\$ 205.00	<100%
	Title-22	3.67%	\$ 167.91	\$ 168.00	<100%	2.76%	\$ 172.55	\$ 173.00	<100%
	Water Safety Instructor	3.67%	\$ 167.91	\$ 168.00	<100%	2.76%	\$ 172.55	\$ 173.00	<100%
	Age Group/Masters/Marionettes swim teams								
	MOU + Age Group Teams/Marionettes - per hour	3.67%	\$ 38.38	\$ 38.00	<100%	2.76%	\$ 39.44	\$ 39.00	<100%
	MOU Master Swim Teams - per hour	3.67%	\$ 73.56	\$ 74.00	<100%	2.76%	\$ 75.59	\$ 76.00	<100%
	MOU Additional Lanes	3.67%	\$ 9.60	\$ 10.00	<100%	2.76%	\$ 9.86	\$ 10.00	<100%
	Pool Rentals per hour	3.67%	\$ 151.89	\$ 152.00	<100%	2.76%	\$ 156.08	\$ 156.00	<100%
	Pool Rentals per lane per hour	3.67%	\$ 31.98	\$ 32.00	<100%	2.76%	\$ 32.86	\$ 33.00	<100%
	Pool Rental - Special Event								
	Special Events 1-20 people, fee is per hour, two(2) hour minimum	3.67%	\$ 279.80	\$ 280.00	<100%	2.76%	\$ 287.52	\$ 288.00	<100%
	Special Event - every additional 10 People, fee is per hour, two(2) hour minimum	3.67%	\$ 79.94	\$ 80.00	<100%	2.76%	\$ 82.15	\$ 82.00	<100%
	Birthday Pool Package								
	Birthday Package- MLK or Sava Pool, 1-20 Residents	3.67%	\$ 503.64	\$ 504.00	<100%	2.76%	\$ 517.54	\$ 518.00	<100%
	Birthday Package- MLK or Sava Pool 1-20, Non-Residents	3.67%	\$ 663.52	\$ 664.00	<100%	2.76%	\$ 681.84	\$ 682.00	<100%
	Birthday Package- Hamilton Pool 1-20 People Residents	3.67%	\$ 639.54	\$ 640.00	<100%	2.76%	\$ 657.19	\$ 657.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	Birthday Package- Hamilton Pool 1-20 People Non-Residents	3.67%	\$ 879.37	\$ 879.00	<100%	2.76%	\$ 903.64	\$ 904.00	<100%
	Birthday Package- Hamilton Pool- each additional participant	3.67%	\$ 27.18	\$ 27.00	<100%	2.76%	\$ 27.93	\$ 28.00	<100%
	Birthday Package- Hamilton Pool with Rec Director Activities- Resident	3.67%	\$ 879.37	\$ 879.00	<100%	2.76%	\$ 903.64	\$ 904.00	<100%
	Birthday Package- Hamilton Pool with Rec Director Activities- Non-Resident	3.67%	\$ 1,039.25	\$ 1,039.00	<100%	2.76%	\$ 1,067.93	\$ 1,068.00	<100%
	Birthday Package- Hamilton Pool with Rec Director Activities- each additional participant	3.67%	\$ 35.17	\$ 35.00	<100%	2.76%	\$ 36.15	\$ 36.00	<100%
Sec 12.15	Summer Day Camp								
	Standard - Resident	3.67%	\$ 183.81	\$ 184.00	<100%	2.76%	\$ 188.88	\$ 189.00	<100%
	Standard - Non-resident	3.67%	\$ 268.41	\$ 268.00	<100%	2.76%	\$ 275.82	\$ 276.00	<100%
	Specialty Camps - Resident	3.67%	\$ 367.61	\$ 368.00	<100%	2.76%	\$ 377.76	\$ 378.00	<100%
	Specialty Camps - Non-resident	3.67%	\$ 536.83	\$ 537.00	<100%	2.76%	\$ 551.65	\$ 552.00	<100%
	Tennis Camps - Resident	3.67%	\$ 306.34	\$ 306.00	<100%	2.76%	\$ 314.80	\$ 315.00	<100%
	Harvey Milk Center - Resident	3.67%	\$ 281.54	\$ 282.00	<100%	2.76%	\$ 289.31	\$ 289.00	<100%
	Randall Museum Day Camps	3.67%	\$ 311.78	\$ 312.00	<100%	2.76%	\$ 320.38	\$ 320.00	<100%
	Randall Museum Mather Youth Camp 5 days - Resident	3.67%	\$ 427.57	\$ 428.00	<100%	2.76%	\$ 439.37	\$ 439.00	<100%
	Randall Museum Mather Youth Camp 5 days - Non-resident	3.67%	\$ 626.52	\$ 627.00	<100%	2.76%	\$ 643.81	\$ 644.00	<100%
Sec 12.27	Sharon Art Studio Classes Fees								
	Adults - Ceramics Class	3.67%	\$ 268.76	\$ 269.00	<100%	2.76%	\$ 276.18	\$ 276.00	<100%
	Adults - Glass Class	3.67%	\$ 193.72	\$ 194.00	<100%	2.76%	\$ 199.06	\$ 199.00	<100%
	Adults - Jewelry-General Class	3.67%	\$ 193.72	\$ 194.00	<100%	2.76%	\$ 199.06	\$ 199.00	<100%
	Adults - Jewelry-Enamel Class	3.67%	\$ 154.59	\$ 155.00	<100%	2.76%	\$ 158.86	\$ 159.00	<100%
	Adults - Drawing-General Class	3.67%	\$ 141.36	\$ 141.00	<100%	2.76%	\$ 145.26	\$ 145.00	<100%
	Adults - Mosaics Class	3.67%	\$ 108.20	\$ 108.00	<100%	2.76%	\$ 111.19	\$ 111.00	<100%
	Adults - Life Drawing	3.67%	\$ 87.26	\$ 87.00	<100%	2.76%	\$ 89.67	\$ 90.00	<100%
	PROGRAM - NEIGHBORHOOD SERVICES								
Sec 12.30	Latchkey & Afterschool Programs								
	School year, M-F, per day (changed from per month in 2009)	3.67%	\$ 5.76	\$ 6.00	<100%	2.76%	\$ 5.91	\$ 6.00	<100%
Sec 12.39	Tiny Tots Program								
	Traditional Tiny Tots - fee is for 10-visit pack	3.67%	\$ 52.36	\$ 52.00	<100%	2.76%	\$ 53.80	\$ 54.00	<100%
	Play Groups - fee for drop in	3.67%	\$ 5.24	\$ 5.00	<100%	2.76%	\$ 5.38	\$ 5.00	<100%
	Play Groups - fee for 10-visit pack	3.67%	\$ 34.90	\$ 35.00	<100%	2.76%	\$ 35.87	\$ 36.00	<100%
	Kids' Gym - fee for drop in	3.67%	\$ 6.98	\$ 7.00	<100%	2.76%	\$ 7.17	\$ 7.00	<100%
	Kids' Gym - fee for 10-visit pack	3.67%	\$ 52.36	\$ 52.00	<100%	2.76%	\$ 53.80	\$ 54.00	<100%
	Arts and Crafts - fee for drop in	3.67%	\$ 6.98	\$ 7.00	<100%	2.76%	\$ 7.17	\$ 7.00	<100%
	Arts and Crafts - fee for 10-visit pack	3.67%	\$ 52.36	\$ 52.00	<100%	2.76%	\$ 53.80	\$ 54.00	<100%
	Special Programs - fee for drop in	3.67%	\$ 5.24	\$ 5.00	<100%	2.76%	\$ 5.38	\$ 5.00	<100%
	Special Programs - fee for 10-visit pack	3.67%	\$ 34.90	\$ 35.00	<100%	2.76%	\$ 35.87	\$ 36.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Sec 12.44	Recreation Program Fees								
	Level 1 Step 1	3.67%	\$ 0.42	\$ -	<100%	2.76%	\$ 0.43	\$ -	<100%
	Level 1 Step 2	3.67%	\$ 0.83	\$ 1.00	<100%	2.76%	\$ 0.85	\$ 1.00	<100%
	Level 1 Step 3	3.67%	\$ 1.25	\$ 1.00	<100%	2.76%	\$ 1.28	\$ 1.00	<100%
	Level 1 Step 4	3.67%	\$ 1.66	\$ 2.00	<100%	2.76%	\$ 1.71	\$ 2.00	<100%
	Level 1 Step 5	3.67%	\$ 2.08	\$ 2.00	<100%	2.76%	\$ 2.13	\$ 2.00	<100%
	Level 2 Step 1	3.67%	\$ 2.49	\$ 2.00	<100%	2.76%	\$ 2.56	\$ 3.00	<100%
	Level 2 Step 2	3.67%	\$ 2.91	\$ 3.00	<100%	2.76%	\$ 2.99	\$ 3.00	<100%
	Level 2 Step 3	3.67%	\$ 3.32	\$ 3.00	<100%	2.76%	\$ 3.41	\$ 3.00	<100%
	Level 2 Step 4	3.67%	\$ 3.74	\$ 4.00	<100%	2.76%	\$ 3.84	\$ 4.00	<100%
	Level 2 Step 5	3.67%	\$ 4.98	\$ 5.00	<100%	2.76%	\$ 5.12	\$ 5.00	<100%
	Level 3 Step 1	3.67%	\$ 6.64	\$ 7.00	<100%	2.76%	\$ 6.83	\$ 7.00	<100%
	Level 3 Step 2	3.67%	\$ 8.30	\$ 8.00	<100%	2.76%	\$ 8.53	\$ 9.00	<100%
	Level 3 Step 3	3.67%	\$ 9.96	\$ 10.00	<100%	2.76%	\$ 10.24	\$ 10.00	<100%
	Level 3 Step 4	3.67%	\$ 11.62	\$ 12.00	<100%	2.76%	\$ 11.94	\$ 12.00	<100%
	Level 3 Step 5	3.67%	\$ 13.28	\$ 13.00	<100%	2.76%	\$ 13.65	\$ 14.00	<100%
	Level 4 Step 1	3.67%	\$ 19.93	\$ 20.00	<100%	2.76%	\$ 20.48	\$ 20.00	<100%
	Level 4 Step 2	3.67%	\$ 26.57	\$ 27.00	<100%	2.76%	\$ 27.30	\$ 27.00	<100%
	Level 4 Step 3	3.67%	\$ 33.21	\$ 33.00	<100%	2.76%	\$ 34.13	\$ 34.00	<100%
	Level 4 Step 4	3.67%	\$ 39.85	\$ 40.00	<100%	2.76%	\$ 40.95	\$ 41.00	<100%
	Level 4 Step 5	3.67%	\$ 46.50	\$ 46.00	<100%	2.76%	\$ 47.78	\$ 48.00	<100%
Sec 12.45	Reservation Administrative Fees								
	Refund processing fee, or 20% of the fee, whichever is greater	3.67%	\$ 16.61	\$ 17.00	<100%	2.76%	\$ 17.06	\$ 17.00	<100%
	Program withdrawal fee, or 20% of the fee, whichever is greater	3.67%	\$ 16.61	\$ 17.00	<100%	2.76%	\$ 17.06	\$ 17.00	<100%
	Cancellation fee, or 20% of fee, whichever is greater for cancellation of facility rental reservation	3.67%	\$ 33.21	\$ 33.00	<100%	2.76%	\$ 34.13	\$ 34.00	<100%
	Application fee for special event, non-refundable	3.67%	\$ 83.03	\$ 83.00	<100%	2.76%	\$ 85.32	\$ 85.00	<100%
	Cancellation or reschedule of Athletic Field Permit	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
Sec 12.48	Athletic Leagues - Public Benefit Prog.								
	Public Benefit Youth (Min)	3.67%	\$ 15.99	\$ 16.00	<100%	2.76%	\$ 16.43	\$ 16.00	<100%
	Public Benefit Youth (Max)	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	Public Benefit Adult (Min)	3.67%	\$ 47.98	\$ 48.00	<100%	2.76%	\$ 49.30	\$ 49.00	<100%
	Public Benefit Adult (Max)	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	Revenue Program Youth (Min)	3.67%	\$ 39.98	\$ 40.00	<100%	2.76%	\$ 41.08	\$ 41.00	<100%
	Revenue Program Youth (Max)	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	Revenue Program Adult (Min)	3.67%	\$ 79.96	\$ 80.00	<100%	2.76%	\$ 82.17	\$ 82.00	<100%
	Revenue Program Adult (Max)	3.67%	\$ 111.94	\$ 112.00	<100%	2.76%	\$ 115.03	\$ 115.00	<100%
	For Profit Program Youth (Min)	3.67%	\$ 87.95	\$ 88.00	<100%	2.76%	\$ 90.38	\$ 90.00	<100%
	For Profit Program Youth (Max)	3.67%	\$ 135.93	\$ 136.00	<100%	2.76%	\$ 139.68	\$ 140.00	<100%
	For Profit Program Adult (Min)	3.67%	\$ 135.93	\$ 136.00	<100%	2.76%	\$ 139.68	\$ 140.00	<100%
	For Profit Program Adult (Max)	3.67%	\$ 159.92	\$ 160.00	<100%	2.76%	\$ 164.33	\$ 164.00	<100%
	Leagues Futsal Youth	3.67%	\$ 399.79	\$ 400.00	<100%	2.76%	\$ 410.83	\$ 411.00	<100%
	Leagues Futsal Adult	3.67%	\$ 719.63	\$ 720.00	<100%	2.76%	\$ 739.49	\$ 739.00	<100%
	Leagues 7 a side Soccer Youth	3.67%	\$ 399.79	\$ 400.00	<100%	2.76%	\$ 410.83	\$ 411.00	<100%
	Leagues 7 a side Soccer Adult	3.67%	\$ 719.63	\$ 720.00	<100%	2.76%	\$ 739.49	\$ 739.00	<100%
	Leagues Women's Volleyball Adult Youth	3.67%	\$ 495.74	\$ 496.00	<100%	2.76%	\$ 509.42	\$ 509.00	<100%
	Leagues Women's Basketball Adult Youth	3.67%	\$ 799.58	\$ 800.00	<100%	2.76%	\$ 821.65	\$ 822.00	<100%
	meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below:								
	Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800								

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	PROGRAM - CAMP MATHER								
Sec 12.01a	Camp Mather Fees								
	San Francisco Residents								
	2 Person Cabin Size - Weekly Rate	3.67%	\$ 661.42	\$ 661.00	<100%	2.76%	\$ 679.68	\$ 680.00	<100%
	2 Person Cabin Size - Nightly Rate	3.67%	\$ 120.42	\$ 120.00	<100%	2.76%	\$ 123.74	\$ 124.00	<100%
	3 Person Cabin Size - Weekly Rate	3.67%	\$ 897.02	\$ 897.00	<100%	2.76%	\$ 921.78	\$ 922.00	<100%
	3 Person Cabin Size - Nightly Rate	3.67%	\$ 158.81	\$ 159.00	<100%	2.76%	\$ 163.19	\$ 163.00	<100%
	4 Person Cabin Size - Weekly Rate	3.67%	\$ 1,108.19	\$ 1,108.00	<100%	2.76%	\$ 1,138.78	\$ 1,139.00	<100%
	4 Person Cabin Size - Nightly Rate	3.67%	\$ 198.95	\$ 199.00	<100%	2.76%	\$ 204.44	\$ 204.00	<100%
	5 Person Cabin Size - Weekly Rate	3.67%	\$ 1,293.18	\$ 1,293.00	<100%	2.76%	\$ 1,328.87	\$ 1,329.00	<100%
	5 Person Cabin Size - Nightly Rate	3.67%	\$ 237.34	\$ 237.00	<100%	2.76%	\$ 243.90	\$ 244.00	<100%
	6 Person Cabin Size - Weekly Rate	3.67%	\$ 1,451.99	\$ 1,452.00	<100%	2.76%	\$ 1,492.07	\$ 1,492.00	<100%
	6 Person Cabin Size - Nightly Rate	3.67%	\$ 289.70	\$ 290.00	<100%	2.76%	\$ 297.70	\$ 298.00	<100%
	4 Person Tent Size - Weekly Rate	3.67%	\$ 261.78	\$ 262.00	<100%	2.76%	\$ 269.00	\$ 269.00	<100%
	4 Person Tent Size - Nightly Rate	3.67%	\$ 52.36	\$ 52.00	<100%	2.76%	\$ 53.80	\$ 54.00	<100%
	6 Person Tent Size - Weekly Rate	3.67%	\$ 342.06	\$ 342.00	<100%	2.76%	\$ 351.50	\$ 351.00	<100%
	6 Person Tent Size - Nightly Rate	3.67%	\$ 69.81	\$ 70.00	<100%	2.76%	\$ 71.73	\$ 72.00	<100%
Sec 12.01b	Non Residents								
	2 Person Cabin Size - Weekly Rate	3.67%	\$ 792.31	\$ 792.00	<100%	2.76%	\$ 814.18	\$ 814.00	<100%
	2 Person Cabin Size - Nightly Rate	3.67%	\$ 132.63	\$ 133.00	<100%	2.76%	\$ 136.29	\$ 136.00	<100%
	3 Person Cabin Size - Weekly Rate	3.67%	\$ 1,097.72	\$ 1,098.00	<100%	2.76%	\$ 1,128.02	\$ 1,128.00	<100%
	3 Person Cabin Size - Nightly Rate	3.67%	\$ 184.99	\$ 185.00	<100%	2.76%	\$ 190.10	\$ 190.00	<100%
	4 Person Cabin Size - Weekly Rate	3.67%	\$ 1,319.36	\$ 1,319.00	<100%	2.76%	\$ 1,355.77	\$ 1,356.00	<100%
	4 Person Cabin Size - Nightly Rate	3.67%	\$ 225.13	\$ 225.00	<100%	2.76%	\$ 231.34	\$ 231.00	<100%
	5 Person Cabin Size - Weekly Rate	3.67%	\$ 1,544.49	\$ 1,544.00	<100%	2.76%	\$ 1,587.11	\$ 1,587.00	<100%
	5 Person Cabin Size - Nightly Rate	3.67%	\$ 263.52	\$ 264.00	<100%	2.76%	\$ 270.80	\$ 271.00	<100%
	6 Person Cabin Size - Weekly Rate	3.67%	\$ 1,769.62	\$ 1,770.00	<100%	2.76%	\$ 1,818.46	\$ 1,818.00	<100%
	6 Person Cabin Size - Nightly Rate	3.67%	\$ 305.41	\$ 305.00	<100%	2.76%	\$ 313.84	\$ 314.00	<100%
	4 Person Tent Size - Weekly Rate	3.67%	\$ 343.80	\$ 344.00	<100%	2.76%	\$ 353.29	\$ 353.00	<100%
	4 Person Tent Size - Nightly Rate	3.67%	\$ 68.06	\$ 68.00	<100%	2.76%	\$ 69.94	\$ 70.00	<100%
	6 Person Tent Size - Weekly Rate	3.67%	\$ 460.73	\$ 461.00	<100%	2.76%	\$ 473.44	\$ 473.00	<100%
	6 Person Tent Size - Nightly Rate	3.67%	\$ 87.26	\$ 87.00	<100%	2.76%	\$ 89.67	\$ 90.00	<100%
Sec 12.01c	Senior Camp, age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF								
	Residents	3.67%	\$ 395.07	\$ 395.00	<100%	2.76%	\$ 405.97	\$ 406.00	<100%
	Non-Residents	3.67%	\$ 443.17	\$ 443.00	<100%	2.76%	\$ 455.40	\$ 455.00	<100%
Sec 12.01	Cancellation and Processing Fees								
	Cancellation 30 days prior to reservation date, processing fee with refundable deposit	3.67%	\$ 85.88	\$ 86.00	<100%	2.76%	\$ 88.25	\$ 88.00	<100%
	Cancellation less than 30 days prior to reservation date		no refund				no refund		
	Cancellation after final payment		50% of total fees, no refund				50% of total fees, no refund		
	Late payment penalty		amount due				amount due		
	Change of reservation	3.67%	\$ 25.77	\$ 26.00	<100%	2.76%	\$ 26.48	\$ 26.00	<100%
	Unauthorized overnight stay at camp	3.67%	\$ 128.83	\$ 129.00	<100%	2.76%	\$ 132.38	\$ 132.00	<100%
	Late check-out	3.67%	\$ 128.83	\$ 129.00	<100%	2.76%	\$ 132.38	\$ 132.00	<100%
Sec 12.02	Day Use Fees								
	Adult (Age 13 years plus)	3.67%	\$ 20.94	\$ 21.00	<100%	2.76%	\$ 21.52	\$ 22.00	<100%
	Youth (Ages 2 to 12 years)	3.67%	\$ 10.47	\$ 10.00	<100%	2.76%	\$ 10.76	\$ 11.00	<100%
	Infant (Under age 2)	3.67%	\$ -	\$ -	<100%	2.76%	\$ -	\$ -	-

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Sec 12.03	Meal Fees - Overnight guests								
	Adult (Age 13 years plus) - Weekly Rate	3.67%	\$ 331.58	\$ 332.00	<100%	2.76%	\$ 340.74	\$ 341.00	<100%
	Adult (Age 13 years plus) - Daily Rate	3.67%	\$ 52.36	\$ 52.00	<100%	2.76%	\$ 53.80	\$ 54.00	<100%
	Youth (Ages 2 to 12 years) - Weekly Rate	3.67%	\$ 191.97	\$ 192.00	<100%	2.76%	\$ 197.27	\$ 197.00	<100%
	Youth (Ages 2 to 12 years) - Daily Rate	3.67%	\$ 27.92	\$ 28.00	<100%	2.76%	\$ 28.69	\$ 29.00	<100%
	Infant (Under age 2) - Daily Rate		Free				Free		
	Infant (Under age 2) - Weekly Rate		Free				Free		

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	Late payment of meal fees		5% charge				5% charge		
	Number of meals change after reservation is final	3.67%	\$ 25.77	\$ 26.00	<100%	2.76%	\$ 26.48	\$ 26.00	<100%
Sec 12.03	Meal Fees - Transient guests								
	Adult (Age 13 years plus) - Breakfast / Lunch	3.67%	\$ 20.94	\$ 21.00	<100%	2.76%	\$ 21.52	\$ 22.00	<100%
	Adult (Age 13 years plus) - Dinner	3.67%	\$ 27.92	\$ 28.00	<100%	2.76%	\$ 28.69	\$ 29.00	<100%
	Youth (Age 2 to 12 years) - Breakfast / Lunch	3.67%	\$ 12.22	\$ 12.00	<100%	2.76%	\$ 12.55	\$ 13.00	<100%
	Youth (Age 2 to 12 years) - Dinner	3.67%	\$ 19.20	\$ 19.00	<100%	2.76%	\$ 19.73	\$ 20.00	<100%
	Infant (Under age 2) - Breakfast / Lunch		Free				Free		
	Infant (Under age 2) - Dinner		Free				Free		
Sec 12.04	Low income fee reduction - 50% reduction for SF Residents meeting income requirements								
	PROGRAM - YACHT HARBOR								
	Marina Fees								
Sec 12.11	West Harbor - fee is per foot/per month		3% or CPI, whichever is higher				3% or CPI, whichever is higher		
	Berthing License Fee - Berth Length: 25'	3.67%	\$ 17.66	\$ 18.00	<100%	Increase mandated by code	\$ 21.35	\$ 21.00	<100%
	Berthing License Fee - Berth Length: 30'	3.67%	\$ 17.90	\$ 18.00	<100%	Increase mandated by code	\$ 21.66	\$ 22.00	<100%
	Berthing License Fee - Berth Length: 35'	3.67%	\$ 17.90	\$ 18.00	<100%	Increase mandated by code	\$ 21.66	\$ 22.00	<100%
	Berthing License Fee - Berth Length: 40'	3.67%	\$ 21.72	\$ 22.00	<100%	Increase mandated by code	\$ 26.25	\$ 26.00	<100%
	Berthing License Fee - Berth Length: 45'	3.67%	\$ 21.72	\$ 22.00	<100%	Increase mandated by code	\$ 26.25	\$ 26.00	<100%
	Berthing License Fee - Berth Length: 50'	3.67%	\$ 22.21	\$ 22.00	<100%	Increase mandated by code	\$ 26.84	\$ 27.00	<100%
	Berthing License Fee - Berth Length: 60'	3.67%	\$ 22.21	\$ 22.00	<100%	Increase mandated by code	\$ 26.84	\$ 27.00	<100%
	Berthing License Fee - Berth Length: 70'	3.67%	\$ 22.68	\$ 23.00	<100%	Increase mandated by code	\$ 29.48	\$ 29.00	<100%
	Berthing License Fee - Berth Length: 80'	3.67%	\$ 22.68	\$ 23.00	<100%	Increase mandated by code	\$ 29.48	\$ 29.00	<100%
	Berthing License Fee - Berth Length: 90'	3.67%	\$ 22.68	\$ 23.00	<100%	Increase mandated by code	\$ 29.48	\$ 29.00	<100%
	Berthing License Fee - Berth Length: 95'	3.67%	\$ 24.56	\$ 25.00	<100%	Increase mandated by code	\$ 29.48	\$ 29.00	<100%
Sec 12.11	West Harbor Dredging Surcharge - fee is per foot/per month		3% or CPI, whichever is higher				3% or CPI, whichever is higher		

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	Berthing License Fee - Berth Length: 25'	3.67%	\$ 2.96	\$ 3.00	<100%	2.76%	\$ 3.04	\$ 3.00	<100%
	Berthing License Fee - Berth Length: 30'	3.67%	\$ 3.00	\$ 3.00	<100%	2.76%	\$ 3.09	\$ 3.00	<100%
	Berthing License Fee - Berth Length: 35'	3.67%	\$ 3.00	\$ 3.00	<100%	2.76%	\$ 3.09	\$ 3.00	<100%
	Berthing License Fee - Berth Length: 40'	3.67%	\$ 3.63	\$ 4.00	<100%	2.76%	\$ 3.74	\$ 4.00	<100%
	Berthing License Fee - Berth Length: 45'	3.67%	\$ 3.63	\$ 4.00	<100%	2.76%	\$ 3.74	\$ 4.00	<100%
	Berthing License Fee - Berth Length: 50'	3.67%	\$ 3.71	\$ 4.00	<100%	2.76%	\$ 3.82	\$ 4.00	<100%
	Berthing License Fee - Berth Length: 60'	3.67%	\$ 3.71	\$ 4.00	<100%	2.76%	\$ 3.82	\$ 4.00	<100%
	Berthing License Fee - Berth Length: 70'	3.67%	\$ 3.80	\$ 4.00	<100%	2.76%	\$ 3.91	\$ 4.00	<100%
	Berthing License Fee - Berth Length: 80'	3.67%	\$ 3.80	\$ 4.00	<100%	2.76%	\$ 3.91	\$ 4.00	<100%
	Berthing License Fee - Berth Length: 90'	3.67%	\$ 3.80	\$ 4.00	<100%	2.76%	\$ 3.91	\$ 4.00	<100%
	Berthing License Fee - Berth Length: 100'	3.67%	\$ 3.80	\$ 4.00	<100%	2.76%	\$ 3.91	\$ 4.00	<100%
Sec 12.11	East Harbor - fee is per foot/per month								
	Berthing License Fee - Berth Length: 20'	3.67%	\$ 12.60	\$ 13.00	<100%	Increase mandated by code	\$ 15.97	\$ 16.00	<100%
	Berthing License Fee - Berth Length: 25'	3.67%	\$ 12.60	\$ 13.00	<100%	Increase mandated by code	\$ 15.97	\$ 16.00	<100%
	Berthing License Fee - Berth Length: 30'	3.67%	\$ 12.78	\$ 13.00	<100%	Increase mandated by code	\$ 16.20	\$ 16.00	<100%
	Berthing License Fee - Berth Length: 35'	3.67%	\$ 12.78	\$ 13.00	<100%	Increase mandated by code	\$ 16.20	\$ 16.00	<100%
Sec 12.11	Guest Dock								
	Short Term Dock Fee - fee is per foot, per day	3.67%	\$ 2.24	\$ 2.00	<100%	Increase mandated by code	\$ 2.30	\$ 2.00	<100%
	Pick up/Drop off - fee is per foot, per day	3.67%	\$ 4.36	\$ 4.00	<100%	Increase mandated by code	\$ 5.00	\$ 5.00	<100%
	Pick up/Drop off - fee is per person, per day	3.67%	\$ 1.75	\$ 2.00	<100%	Increase mandated by code	\$ 1.80	\$ 2.00	<100%
	Flexible Pricing- Notwithstanding the fees listed in subsections (d) (1) and (2), the Department General Manager or the General Manager's designee may impose temporary increases and/or decreases to said fees, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates or as among different areas of the Marina Small Craft Harbor, rates at comparable facilities, weather conditions, and dock conditions.								
Sec 12.11	Deposits								

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	Berth		One Month's Monthly Berthing License Fee				One Month's Monthly Berthing License Fee		
	Electric Adapter (\$479 if stolen)	3.67%	\$ 585.00	\$ 585.00	<100%	Increase mandated by code	\$ 677.00	\$ 677.00	<100%
	Hazardous Material or Removal Fee	3.67%	\$ 252.00	\$ 252.00	<100%	Increase mandated by code	\$ 292.00	\$ 292.00	<100%
	Key for Visiting Boaters - fee is per day	3.67%	\$ 84.00	\$ 84.00	<100%	Increase mandated by code	\$ 98.00	\$ 98.00	<100%
Sec 12.11	Parking								
	Berth Parking for Owners and Partners Only - Two Stickers		Free				Free		
	Berth Parking for Owners and Partners Only - Additional Stickers - annual fee	3.67%	\$ 600.00	\$ 600.00	<100%	Increase mandated by code	\$ 600.00	\$ 600.00	<100%
	Marina Parking, Crew & Non-Owner - fee is per day	3.67%	\$ 14.00	\$ 14.00	<100%	Increase mandated by code	\$ 16.00	\$ 16.00	<100%
	Special Event Parking - fee is per day	3.67%	\$ 14.00	\$ 14.00	<100%	Increase mandated by code	\$ 16.00	\$ 16.00	<100%
	Trailer/Dingy Parking, for Regatta etc. - fee is per day	3.67%	\$ 14.00	\$ 14.00	<100%	Increase mandated by code	\$ 16.00	\$ 16.00	<100%
	Purchase Fees								
	Key Purchase (Berth holders, Partners & Families) - fee is per key	3.67%	\$ 42.00	\$ 42.00	<100%	Increase mandated by code	\$ 49.00	\$ 49.00	<100%
Sec 12.11	Services								
	Chain Fee (delinquent fees, unauthorized vessels) - fee is per incident	3.67%	\$ 87.00	\$ 87.00	<100%	Increase mandated by code	\$ 101.00	\$ 101.00	<100%
	Dock Box Cleaning Fee - fee is from Haz Mat Deposit	3.67%	\$ 87.00	\$ 87.00	<100%	Increase mandated by code	\$ 101.00	\$ 101.00	<100%
	Impound - fee is per incident	3.67%	\$ 260.00	\$ 260.00	<100%	Increase mandated by code	\$ 302.00	\$ 302.00	<100%
	Harbor Line Installation - fee is per line	3.67%	\$ 51.00	\$ 51.00	<100%	Increase mandated by code	\$ 59.00	\$ 59.00	<100%
	Labor (per incident)	3.67%	\$ 87.00	\$ 87.00	<100%	Increase mandated by code	\$ 101.00	\$ 101.00	<100%
	Labor (per hour, if greater than per incident amount)	3.67%	\$ 130.00	\$ 130.00	<100%	Increase mandated by code	\$ 151.00	\$ 151.00	<100%
	Labor (per hour after-hours)	3.67%	\$ 169.00	\$ 169.00	<100%	Increase mandated by code	\$ 196.00	\$ 196.00	<100%
	Late Fees		fee				fee		
	Pump Out Water - fee is for the first incident	3.67%	\$ 130.00	\$ 130.00	<100%	Increase mandated by code	\$ 151.00	\$ 151.00	<100%
	Pumped out Water - fee is for second and subsequent incidents	3.67%	\$ 218.00	\$ 218.00	<100%	Increase mandated by code	\$ 254.00	\$ 254.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
	Slip Transfer - Administrative fee	3.67%	\$ 84.00	\$ 84.00	<100%	Increase mandated by code	\$ 98.00	\$ 98.00	<100%
	Slip Transfer Fee - Berth Length: 35' and under, fee is per foot	3.67%	\$ 253.00	\$ 253.00	<100%	Increase mandated by code	\$ 293.00	\$ 293.00	<100%
	Slip Transfer Fee - Berth Length: 40' and 45', fee is per foot	3.67%	\$ 339.00	\$ 339.00	<100%	Increase mandated by code	\$ 392.00	\$ 392.00	<100%
	Slip Transfer Fee - Berth Length: 50' and up, fee is per foot	3.67%	\$ 548.00	\$ 548.00	<100%	Increase mandated by code	\$ 635.00	\$ 635.00	<100%
Sec 12.11	Storage								
	Dock Box - fee is per month for each additional (first box free)	3.67%	\$ 24.00	\$ 24.00	<100%	Increase mandated by code	\$ 28.00	\$ 28.00	<100%
	Multi-hull Surcharge		additional 40% of monthly berth fee				additional 40% of monthly berth fee		
	Skiff, less than 20' and no power or dock box - fee is per month	3.67%	\$ 582.00	\$ 582.00	<100%	Increase mandated by code	\$ 675.00	\$ 675.00	<100%
	Small Boat Rack (Dingy, kayak or canoe) - - fee is per month	3.67%	\$ 51.00	\$ 51.00	<100%	Increase mandated by code	\$ 59.00	\$ 59.00	<100%
	Storage Lockers - fee is per month	3.67%	\$ 43.00	\$ 43.00	<100%	Increase mandated by code	\$ 50.00	\$ 50.00	<100%
	Wait List Fee - fee is per year	3.67%	\$ 126.00	\$ 126.00	<100%	Increase mandated by code	\$ 146.00	\$ 146.00	<100%

16. General Services Agency - City Administrator - Medical Cannabis Consumption Permits

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Business & Tax Regulations Code Article 2, Section 249.20	Permit Application Fee	3.67%	\$ 2,073.40	\$ 2,073.00	100.0%	2.76%	\$ 2,055.20	\$ 2,055.00	100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Permit Amendment Hourly Rate	3.67%	\$ 114.04	\$ 114.00	100.0%	2.76%	\$ 113.04	\$ 113.00	100.0%
Business & Tax Regulations Code Article 2, Section 249.20	License Fee-First Year	3.67%	\$ 3,110.10	\$ 3,110.00	100.0%	2.76%	\$ 3,082.80	\$ 3,083.00	100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Annual License Fee (after first year)	3.67%	\$ 5,183.50	\$ 5,184.00	100.0%	2.76%	\$ 5,138.00	\$ 5,138.00	100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 500 or fewer people	3.67%	\$ 594.03	\$ 594.00	100.0%	2.76%	\$ 610.39	\$ 610.00	100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 501 – 1000 people	3.67%	\$ 1,187.02	\$ 1,187.00	100.0%	2.76%	\$ 1,219.76	\$ 1,220.00	100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 1001 – 2500 people	3.67%	\$ 1,781.05	\$ 1,781.00	100.0%	2.76%	\$ 1,830.16	\$ 1,830.00	100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 2500 people or more	3.67%	\$ 3,562.10	\$ 3,562.00	100.0%	2.76%	\$ 3,660.31	\$ 3,660.00	100.0%

16. Department of Public Health - Medical Cannabis Consumption Permits

Department	Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Cultivation Facility-Plan Check Upon Application	3.67%	\$ 4,725.96	\$ 4,726.00	93%	2.76%	\$ 4,856.44	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection under 5,001 sq. feet	3.67%	\$ 1,277.29	\$ 1,277.00	93%	2.76%	\$ 1,312.25	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection 5,001-10,000 sq. feet	3.67%	\$ 1,915.93	\$ 1,916.00	93%	2.76%	\$ 1,968.88	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection 10,001-20,000 sq. feet	3.67%	\$ 2,554.57	\$ 2,555.00	93%	2.76%	\$ 2,625.52	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection over 20,000 sq. feet	3.67%	\$ 3,193.21	\$ 3,193.00	93%	2.76%	\$ 3,281.13	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Manufacturing Facility and Cannabis Distributor- Initial inspection upon application and annual inspection fee	3.67%	\$ 938.80	\$ 939.00	93%	2.76%	\$ 964.92	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection under 5,001 sq. feet	3.67%	\$ 766.37	\$ 766.00	93%	2.76%	\$ 787.14	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection 5,001-10,000 sq. feet	3.67%	\$ 1,149.56	\$ 1,150.00	93%	2.76%	\$ 1,181.74	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection under 10,001-20,000 sq. feet	3.67%	\$ 1,660.47	\$ 1,660.00	93%	2.76%	\$ 1,705.82	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection over 20,000 sq. feet	3.67%	\$ 1,915.93	\$ 1,916.00	93%	2.76%	\$ 1,968.88	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Manufacturing Facility and Cannabis Distributor- Plan check upon application	3.67%	\$ 4,725.96	\$ 4,726.00	93%	2.76%	\$ 4,856.44	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection under 5,001 sq. feet	3.67%	\$ 1,660.47	\$ 1,660.00	93%	2.76%	\$ 1,705.82	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection 5,001-10,000 sq. feet	3.67%	\$ 2,554.57	\$ 2,555.00	93%	2.76%	\$ 2,625.52	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection under 10,001-20,000 sq. feet	3.67%	\$ 3,448.67	\$ 3,449.00	93%	2.76%	\$ 3,544.19	\$ -	- *

16. Department of Public Health - Medical Cannabis Consumption Permits

Department	Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection over 20,000 sq. feet	3.67%	\$ 4,342.77	\$ 4,343.00	93%	2.76%	\$ 4,462.87	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Microbusiness - Plan check upon application	3.67%	\$ 4,725.96	\$ 4,726.00	93%	2.76%	\$ 4,856.44	\$ -	- *
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	All permit categories - Hourly rate for additional work as needed	3.67%	\$ 243.96	\$ 244.00	93%	2.76%	\$ 250.73	\$ -	- *
Department of Public Health	Health Code Article 33 Sec 3304	Medical Cannabis Dispensary - Application Permit	3.67%	\$ 5,336.34	\$ 5,336.00	93%	2.76%	\$ 5,483.27	\$ -	- **
Department of Public Health	Health Code Article 8A.5	Consumption Consumption Permit - Prepackaged Cannabis Products – No Preparation	3.67%	\$ 1,021.83	\$ 1,022.00	93%	2.76%	\$ 1,050.21	\$ 1,050.00	92%
Department of Public Health	Health Code Article 8A.5	Consumption Consumption Permit - Limited Preparation of Cannabis Products	3.67%	\$ 1,277.29	\$ 1,277.00	93%	2.76%	\$ 1,312.25	\$ 1,312.00	92%
Department of Public Health	Health Code Article 8A.5	Consumption Consumption Permit - Cannabis Smoking – No Preparation	3.67%	\$ 1,488.97	\$ 1,489.00	93%	2.76%	\$ 1,530.10	\$ 1,530.00	92%

* Fee removed or dropped to zero through legislative changes to the code

** Category of Medical Dispensary no longer exists and fee will no longer be collected

17. Various Departments - Wireless Public Works

Department	Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Public Works	Public Works Code, Article 25, Section 1527(a)(1)	Personal Wireless Service Facilities Site Permit – Application fee	3.67%	\$ 630.38	\$ 630.00	<100%	2.76%	\$ 647.78	\$ 648.00	<100%
Public Works	Public Works Code, Article 25, Section 1527(b)	Renewal fee for each Personal Wireless Service Facility	3.67%	\$ 315.19	\$ 315.00	<100%	2.76%	\$ 323.89	\$ 324.00	<100%
Public Works	Public Works Code, Article 25, Section 1527 (c)	Modification fee for each Personal Wireless Service Facility	3.67%	\$ 473.49	\$ 473.00	<100%	2.76%	\$ 486.55	\$ 487.00	<100%
Public Works	Public Works Code, Article 25, Section 1527(d)(1)	Inspection fee for each Personal Wireless Service Facility	3.67%	\$ 230.24	\$ 230.00	<100%	2.76%	\$ 236.59	\$ 237.00	<100%
Public Health	Public Works Code, Article 25, Section 1527(d)(2)	Inspection fee for each Personal Wireless Service Facility	3.67%	\$ 244.13	\$ 244.00	<100%	2.76%	\$ 250.87	\$ 251.00	<100%
City Planning	Public Works Code, Article 25, Section 1527(a)(2)(A)	Personal Wireless Service Facilities Site Permit – Application fee	3.67%	\$ 291.57	\$ 292.00	<100%	2.76%	\$ 299.62	\$ 300.00	<100%
Recreation & Park	Public Works Code, Article 25, Section 1527(a)(2)(B)	Personal Wireless Service Facilities Site Permit – Application fee	3.67%	\$ 191.86	\$ 192.00	<100%	2.76%	\$ 197.16	\$ 197.00	<100%
Public Health	Public Works Code, Article 25, Section 1527(a)(2)(C)	Personal Wireless Service Facilities Site Permit – Application fee	3.67%	\$ 277.82	\$ 278.00	<100%	2.76%	\$ 285.49	\$ 285.00	<100%

18. Mayor's Office of Housing and Community Development - Administrative Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee (Cost Recovery)	FY 2024-25 Fee	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee (Cost Recovery)	FY 2025-26 Fee	FY 2025-26 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.43	Mortgage Credit Certificate (MCC) Fee	0.00%	\$801.29	\$801.00	100%	0.00%	\$801.29	\$801.00	100% *
Administrative Code Chapter 8 Sec 8.43	Fee for Refinance of Mortgage Credit Certificate	0.00%	\$801.29	\$801.00	100%	0.00%	\$801.29	\$801.00	100% *
Administrative Code Chapter 8 Sec 8.43	Downpayment Assistance Loan Program Fee	0.00%	\$667.74	\$668.00	100%	0.00%	\$667.74	\$668.00	100% *
Administrative Code Chapter 8 Sec 8.43	First-Time Homebuyer Program Administrative Fee	0.00%	\$667.74	\$668.00	100%	0.00%	\$667.74	\$668.00	100% *
Administrative Code Chapter 8 Sec 8.43	Loan Subordination Fee (Single-Family Borrowers)	0.00%	\$667.74	\$668.00	100%	0.00%	\$667.74	\$668.00	100% *
Administrative Code Chapter 8 Sec 8.43	Lender Participation Fee	3.67%	\$1,151.03	\$1,151.00	100%	2.76%	\$1,182.80	\$1,183.00	100%
Administrative Code Chapter 8 Sec 8.43	Lender Participation Renewal Fee	3.67%	\$461.28	\$461.00	100%	2.76%	\$474.01	\$474.00	100%
Administrative Code Chapter 8 Sec 8.43	Proposal Review Fee (formerly titled Loan Servicing Fee, Multifamily Rental Projects)	3.67%	\$2,981.77	\$2,982.00	100%	2.76%	\$3,064.07	\$3,064.00	100%
Administrative Code Chapter 8 Sec 8.43	Proposal Review Fee (formerly titled Loan Servicing Fee, Multifamily Rental Projects)	3.67%	\$2,981.77	\$2,982.00	100%	2.76%	\$3,064.07	\$3,064.00	100%

*These fees are not adjusted by CPI as the current rates reflect cost recovery level.

19. Department of Public Works - Blight Fee

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 2-year CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Administrative Code Chapter 80 Sec 80.4(b)	Blight Inspection Fee	4.63%	\$ 395.33	\$ 395.00	100%	2.76%	\$ 406.24	\$ 406.00	100%

20. City Planning - Planning Services and Application Fees

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 2-year CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Subscription to Planning Commission Agendas	4.63%	\$ 56.87	\$ 57.00	100%	3.21%	\$ 58.69	\$ 59.00	100%
Planning Code Article 3.5 Sec 350	Subscription to Landmarks Board Agendas	4.63%	\$ 56.87	\$ 57.00	100%	3.21%	\$ 58.69	\$ 59.00	100%
Planning Code Article 3.5 Sec 350	Monitoring Projects - Initial Fee	4.63%	\$ 1,725.50	\$ 1,725.00	100%	3.21%	\$ 1,780.88	\$ 1,781.00	100%
Planning Code Article 3.5 Sec 350	Project Review - 5 or fewer dwelling units & affordable housing	4.63%	\$ 562.69	\$ 563.00	100%	3.21%	\$ 580.76	\$ 581.00	100%
Planning Code Article 3.5 Sec 350	Project Review - all other projects	4.63%	\$ 1,330.41	\$ 1,330.00	100%	3.21%	\$ 1,373.12	\$ 1,373.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Individual - First address	4.63%	\$ 49.39	\$ 49.00	100%	3.21%	\$ 50.97	\$ 51.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Individual - Additional Addresses	4.63%	\$ 19.45	\$ 19.00	100%	3.21%	\$ 20.08	\$ 20.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Organization - First address	4.63%	\$ 49.39	\$ 49.00	10 - 50% depending on block & lot	3.21%	\$ 50.97	\$ 51.00	10 - 50% depending on block & lot
Planning Code Article 3.5 Sec 350	Project Notifications for Organization - Additional addresses	4.63%	\$ 19.45	\$ 19.00	10 - 50% depending on block & lot	3.21%	\$ 20.08	\$ 20.00	10 - 50% depending on block & lot
Planning Code Article 3.5 Sec 350	Zoning Administrator Written Determinations pursuant to Sec. 307(a) for zoning letters of conformance	4.63%	\$ 187.07	\$ 187.00	100%	3.21%	\$ 193.07	\$ 193.00	100%
Planning Code Article 3.5 Sec 350	Other Zoning Administrator Written Determinations	4.63%	\$ 842.54	\$ 843.00	100%	3.21%	\$ 869.59	\$ 870.00	100%
Planning Code Article 3.5 Sec 350	Preliminary Project Assessment (credited towards first project application filed)	4.63%	\$ 6,762.80	\$ 6,763.00	100%	3.21%	\$ 6,979.89	\$ 6,980.00	100%
Planning Code Article 3.5 Sec 350	Surcharge for conditional use or planned unit development (See Note 1 below)	N/A	\$ 120.00	\$ 120.00	100%	N/A	\$ 120.00	\$ 120.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - No Construction Cost, excluding extension of hours	4.63%	\$ 2,749.12	\$ 2,749.00	100%	3.21%	\$ 2,837.37	\$ 2,837.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Construction Cost, extension of hours	4.63%	\$ 1,964.94	\$ 1,965.00	100%	3.21%	\$ 2,028.01	\$ 2,028.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Wireless Telecommunications	4.63%	\$ 6,873.55	\$ 6,874.00	100%	3.21%	\$ 7,094.19	\$ 7,094.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$1-9,999	4.63%	\$ 1,964.94	\$ 1,965.00	100%	3.21%	\$ 2,028.01	\$ 2,028.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$10,000- 999,999	4.63%	\$ 1,964.94	\$ 1,965.00	100%	3.21%	\$ 2,028.01	\$ 2,028.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$1,000,000-4,999,999	4.63%	\$ 10,953.08	\$ 10,953.00	100%	3.21%	\$ 11,304.67	\$ 11,305.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$5,000,000-9,999,999	4.63%	\$ 54,283.52	\$ 54,284.00	100%	3.21%	\$ 56,026.02	\$ 56,026.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$10,000,000-19,999,999	4.63%	\$ 99,680.66	\$ 99,681.00	100%	3.21%	\$ 102,880.41	\$ 102,880.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$20,000,000 or more	4.63%	\$ 146,991.86	\$ 146,992.00	100%	3.21%	\$ 151,710.29	\$ 151,710.00	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost \$0-9,999	4.63%	\$ 1,248.10	\$ 1,248.00	100%	3.21%	\$ 1,288.17	\$ 1,288.00	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost \$10,000-19,999	4.63%	\$ 2,782.04	\$ 2,782.00	100%	3.21%	\$ 2,871.35	\$ 2,871.00	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost \$20,000+	4.63%	\$ 5,664.35	\$ 5,664.00	100%	3.21%	\$ 5,846.18	\$ 5,846.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$0-9,999	4.63%	\$ 390.59	\$ 391.00	100%	3.21%	\$ 403.13	\$ 403.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000-999,999 (plus percentage)	4.63%	\$ 398.08	\$ 398.00	100%	3.21%	\$ 410.85	\$ 411.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$1,000,000-4,999,999 (plus percentage)	4.63%	\$ 2,202.89	\$ 2,203.00	100%	3.21%	\$ 2,273.60	\$ 2,274.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$5,000,000-9,999,999 (plus percentage)	4.63%	\$ 10,891.72	\$ 10,892.00	100%	3.21%	\$ 11,241.35	\$ 11,241.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000,000-19,999,999 (plus percentage)	4.63%	\$ 19,933.74	\$ 19,934.00	100%	3.21%	\$ 20,573.61	\$ 20,574.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$20,000,000 or more	4.63%	\$ 29,432.19	\$ 29,432.00	100%	3.21%	\$ 30,376.97	\$ 30,377.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Minor Change of Condition Only	4.63%	\$ 1,459.11	\$ 1,459.00	100%	3.21%	\$ 1,505.95	\$ 1,506.00	100%
Planning Code Article 3.5 Sec 350	Discretionary Review Request	4.63%	\$ 763.23	\$ 763.00	100%	3.21%	\$ 787.73	\$ 788.00	100%
Planning Code Article 3.5 Sec 350	Mandatory discretionary review	4.63%	\$ 5,251.31	\$ 5,251.00	100%	3.21%	\$ 5,419.88	\$ 5,420.00	100%
Planning Code Article 3.5 Sec 350	Full Institutional Master Plan or Substantial Revision	4.63%	\$ 18,726.04	\$ 18,726.00	100%	3.21%	\$ 19,327.15	\$ 19,327.00	100%
Planning Code Article 3.5 Sec 350	Abbreviated Institutional Master Plan	4.63%	\$ 3,427.05	\$ 3,427.00	100%	3.21%	\$ 3,537.05	\$ 3,537.00	100%
Planning Code Article 3.5 Sec 350	General Plan Referrals	4.63%	\$ 5,056.76	\$ 5,057.00	100%	3.21%	\$ 5,219.09	\$ 5,219.00	100%
Planning Code Article 3.5 Sec 350	Reclassify property or Impose Interim Zoning Controls	4.63%	\$ 10,772.00	\$ 10,772.00	100%	3.21%	\$ 11,117.78	\$ 11,118.00	100%
Planning Code Article 3.5 Sec 350	Setback Line	4.63%	\$ 4,354.89	\$ 4,355.00	100%	3.21%	\$ 4,494.69	\$ 4,495.00	100%
Planning Code Article 3.5 Sec 350	Temporary Use Fee	4.63%	\$ 624.05	\$ 624.00	100%	3.21%	\$ 644.08	\$ 644.00	100%
Planning Code Article 3.5 Sec 350	Amendment to Text of Planning Code	4.63%	\$ 21,523.05	\$ 21,523.00	100%	3.21%	\$ 22,213.94	\$ 22,214.00	100%
Planning Code Article 3.5 Sec 350	Determinations Related to Service Station Conversions	4.63%	\$ 4,251.63	\$ 4,252.00	100%	3.21%	\$ 4,388.11	\$ 4,388.00	100%
Planning Code Article 3.5 Sec 350	Appeals to the Board of Supervisors	4.63%	\$ 762.68	\$ 763.00	100%	3.21%	\$ 787.16	\$ 787.00	100%
Planning Code Article 3.5 Sec 350	Exception in C-3 District	4.63%	\$ 2,773.06	\$ 2,773.00	100%	3.21%	\$ 2,862.08	\$ 2,862.00	100%

20. City Planning - Planning Services and Application Fees

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 2-year CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Modifications in C-3 District	4.63%	Same as 352(a) above	Same as Basic commission hearing fee	100%	3.21%	Same as 352(a) above	Same as Basic commission hearing fee	100%
Planning Code Article 3.5 Sec 350	Office Development Limitation Projects	4.63%	\$ 7,433.25	\$ 7,433.00	100%	3.21%	\$ 7,671.86	\$ 7,672.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Significant or Contributory Building, Designation or Change of Boundary	4.63%	\$ 9,588.25	\$ 9,588.00	100%	3.21%	\$ 9,896.03	\$ 9,896.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Conservation District, Designation or Change of Boundary	4.63%	\$ 9,588.25	\$ 9,588.00	100%	3.21%	\$ 9,896.03	\$ 9,896.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Permit to alter a Significant oe Contributory Building Within a Designated Conservation	4.63%	\$ 12,659.12	\$ 12,659.00	100%	3.21%	\$ 13,065.48	\$ 13,065.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Alteration of a Contributory Building Located Outside a Conservation District	4.63%	\$ 12,659.12	\$ 12,659.00	100%	3.21%	\$ 13,065.48	\$ 13,065.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Significant or Contributory Building Demolition	4.63%	\$ 12,659.12	\$ 12,659.00	100%	3.21%	\$ 13,065.48	\$ 13,065.00	100%
Planning Code Article 3.5 Sec 350	Statement of Eligibility	4.63%	\$ 2,244.79	\$ 2,245.00	100%	3.21%	\$ 2,316.85	\$ 2,317.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Transfer, Execution	4.63%	\$ 648.00	\$ 648.00	100%	3.21%	\$ 668.80	\$ 669.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Transfer of TDR	4.63%	\$ 2,021.81	\$ 2,022.00	100%	3.21%	\$ 2,086.71	\$ 2,087.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$0-9,999	4.63%	\$ 487.87	\$ 488.00	100%	3.21%	\$ 503.53	\$ 504.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$10,000- 49,999 (plus percentage)	4.63%	\$ 499.84	\$ 500.00	100%	3.21%	\$ 515.88	\$ 516.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$50,000- 99,999 (plus percentage)	4.63%	\$ 3,150.19	\$ 3,150.00	100%	3.21%	\$ 3,251.31	\$ 3,251.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$100,000- 499,999 (plus percentage)	4.63%	\$ 4,893.64	\$ 4,894.00	100%	3.21%	\$ 5,050.73	\$ 5,051.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$500,000- 999,999 (plus percentage)	4.63%	\$ 20,125.29	\$ 20,125.00	100%	3.21%	\$ 20,771.31	\$ 20,771.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$1,00,000- 4,999,999 (plus percentage)	4.63%	\$ 24,941.12	\$ 24,941.00	100%	3.21%	\$ 25,741.73	\$ 25,742.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$5,000,000- 99,999,999 (plus percentage)	4.63%	\$ 40,065.02	\$ 40,065.00	100%	3.21%	\$ 41,351.10	\$ 41,351.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$100,000,000 or more	4.63%	\$ 46,257.64	\$ 46,258.00	100%	3.21%	\$ 47,742.51	\$ 47,743.00	100%
Planning Code Article 3.5 Sec 350	Inspection fee for applications with verified violations	4.63%	\$ 1,725.50	\$ 1,725.00	100%	3.21%	\$ 1,780.88	\$ 1,781.00	100%
Planning Code Article 3.5 Sec 350	Back Check Fee for Permit Revisions	4.63%	\$ 311.28	\$ 311.00	100%	3.21%	\$ 321.27	\$ 321.00	100%
Planning Code Article 3.5 Sec 350	Shadow Impact Fee	4.63%	\$ 713.84	\$ 714.00	100%	3.21%	\$ 736.76	\$ 737.00	100%
Planning Code Article 3.5 Sec 350	Public Notification	4.63%	\$ 73.33	\$ 73.00	100%	3.21%	\$ 75.68	\$ 76.00	100%
Planning Code Article 3.5 Sec 350	Public Notification	4.63%	\$ 73.33	\$ 73.00	100%	3.21%	\$ 75.68	\$ 76.00	100%
Planning Code Article 3.5 Sec 350	Permit for Solar Panels or solar equipment installation	4.63%	\$ 209.51	\$ 210.00	100%	3.21%	\$ 216.24	\$ 216.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost Less than \$100,000	4.63%	\$ 3,392.63	\$ 3,393.00	100%	3.21%	\$ 3,501.53	\$ 3,502.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$100,000-499,999 (plus percentage)	4.63%	\$ 3,394.12	\$ 3,394.00	100%	3.21%	\$ 3,503.07	\$ 3,503.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$500,000-\$999,999 (plus percentage)	4.63%	\$ 18,628.77	\$ 18,629.00	100%	3.21%	\$ 19,226.75	\$ 19,227.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$1,000,000-\$4,999,999 (plus percentage)	4.63%	\$ 24,707.66	\$ 24,708.00	100%	3.21%	\$ 25,500.77	\$ 25,501.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$5,000,000-\$99,999,999 (plus percentage)	4.63%	\$ 43,414.24	\$ 43,414.00	100%	3.21%	\$ 44,807.84	\$ 44,808.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$100,000,000+	4.63%	\$ 51,157.27	\$ 51,157.00	100%	3.21%	\$ 52,799.42	\$ 52,799.00	100%
Planning Code Article 3.5 Sec 350	Inspection fee for applications with verified violations	4.63%	\$ 1,725.50	\$ 1,725.00	100%	3.21%	\$ 1,780.88	\$ 1,781.00	100%
Planning Code Article 3.5 Sec 350	Demolition Application	4.63%	\$ 2,201.39	\$ 2,201.00	100%	3.21%	\$ 2,272.06	\$ 2,272.00	100%
Planning Code Article 3.5 Sec 350	Fire, Police, Health Dept. Permit Application Review	4.63%	\$ 185.57	\$ 186.00	100%	3.21%	\$ 191.53	\$ 192.00	100%
Planning Code Article 3.5 Sec 350	Sign Applications	4.63%	\$ 194.55	\$ 195.00	100%	3.21%	\$ 200.79	\$ 201.00	100%
Planning Code Article 3.5 Sec 350	Landmarks Designation	4.63%	\$ 399.57	\$ 400.00	100%	3.21%	\$ 412.40	\$ 412.00	100%
Planning Code Article 3.5 Sec 350	Historical Districts Designation, Amendment, Rescission	4.63%	\$ 1,599.79	\$ 1,600.00	100%	3.21%	\$ 1,651.14	\$ 1,651.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost < \$1,000	4.63%	\$ 469.91	\$ 470.00	100%	3.21%	\$ 484.99	\$ 485.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost < \$20,000	4.63%	\$ 1,873.65	\$ 1,874.00	100%	3.21%	\$ 1,933.80	\$ 1,934.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost > \$20,000	4.63%	\$ 8,669.38	\$ 8,669.00	100%	3.21%	\$ 8,947.67	\$ 8,948.00	100%
Planning Code Article 3.5 Sec 350	Compatible Rehabilitation or Replacement Building	4.63%	Same as for Conditional Use	Same as for Conditional Use	100%	3.21%	Same as for Conditional Use	Same as for Conditional Use	100%
Planning Code Article 3.5 Sec 350	Processing and Administering an Application Under California Mills Act - Commercial Properties	4.63%	\$ 7,319.41	\$ 7,319.00	100%	3.21%	\$ 7,554.36	\$ 7,554.00	100%
Planning Code Article 3.5 Sec 350	Processing and Administering an Application Under California Mills Act - Residential Properties	4.63%	\$ 3,659.71	\$ 3,660.00	100%	3.21%	\$ 3,777.18	\$ 3,777.00	100%

20. City Planning - Planning Services and Application Fees

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 2-year CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Transportation Study	4.63%	\$ 32,561.43	\$ 32,561.00	100%	3.21%	\$ 33,606.65	\$ 33,607.00	100%
Planning Code Article 3.5 Sec 350	MTA Review of Transportation Impact Study	4.63%	\$ 6,262.96	\$ 6,263.00	100%	3.21%	\$ 6,464.01	\$ 6,464.00	100%
Planning Code Article 3.5 Sec 350	Sign Relocation Agreement Application	4.63%	\$ 1,869.16	\$ 1,869.00	100%	3.21%	\$ 1,929.16	\$ 1,929.00	100%
Planning Code Article 3.5 Sec 350	Sign Initial Inventory Processing	4.63%	\$ 1,046.07	\$ 1,046.00	100%	3.21%	\$ 1,079.65	\$ 1,080.00	100%
Planning Code Article 3.5 Sec 350	Sign In-Lieu Application	4.63%	\$ 597.11	\$ 597.00	100%	3.21%	\$ 616.28	\$ 616.00	100%
Planning Code Article 3.5 Sec 350	Sign Annual Inventory Maintenance	4.63%	\$ 338.22	\$ 338.00	100%	3.21%	\$ 349.07	\$ 349.00	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Review *	4.63%	\$ 7,660.39	\$ 7,660.00	100%	3.21%	\$ 7,906.28	\$ 7,906.00	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Periodic Compliance *	4.63%	\$ 1,276.73	\$ 1,277.00	100%	3.21%	\$ 1,317.71	\$ 1,318.00	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Voluntary Plan Update Review *	4.63%	\$ 1,659.75	\$ 1,660.00	100%	3.21%	\$ 1,713.03	\$ 1,713.00	100%

21. City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 2-year CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$0 and \$9,999	4.63%	\$ 1,634.21	\$ 1,634.00	100%	3.21%	\$ 1,686.67	\$ 1,687.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999	4.63%	\$ 6,358.74	\$ 6,359.00	100%	3.21%	\$ 6,562.86	\$ 6,563.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999	4.63%	\$ 12,347.84	\$ 12,348.00	100%	3.21%	\$ 12,744.21	\$ 12,744.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	4.63%	\$ 31,407.61	\$ 31,408.00	100%	3.21%	\$ 32,415.79	\$ 32,416.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	4.63%	\$ 211,339.52	\$ 211,340.00	100%	3.21%	\$ 218,123.51	\$ 218,124.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	4.63%	\$ 334,520.13	\$ 334,520.00	100%	3.21%	\$ 345,258.23	\$ 345,258.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	4.63%	\$ 380,795.73	\$ 380,796.00	100%	3.21%	\$ 393,019.28	\$ 393,019.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	4.63%	\$ 408,494.95	\$ 408,495.00	100%	3.21%	\$ 421,607.64	\$ 421,608.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Surcharge to cover costs of appeals to Board of Supervisors	Should not be adjusted by CPI per Admin Code		\$ 120.00	100%	Should not be adjusted by CPI per Admin Code		\$ 120.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$0 and \$999,999 (plus percentage)	4.63%	\$ 36,298.26	\$ 36,298.00	100%	3.21%	\$ 37,463.43	\$ 37,463.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	4.63%	\$ 36,298.26	\$ 36,298.00	100%	3.21%	\$ 37,463.43	\$ 37,463.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	4.63%	\$ 43,770.42	\$ 43,770.00	100%	3.21%	\$ 45,175.45	\$ 45,175.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	4.63%	\$ 99,203.27	\$ 99,203.00	100%	3.21%	\$ 102,387.69	\$ 102,388.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	4.63%	\$ 149,714.04	\$ 149,714.00	100%	3.21%	\$ 154,519.86	\$ 154,520.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	4.63%	\$ 163,480.59	\$ 163,481.00	100%	3.21%	\$ 168,728.31	\$ 168,728.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	4.63%	\$ 198,189.53	\$ 198,190.00	100%	3.21%	\$ 204,551.42	\$ 204,551.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(3)	Appeal of Preliminary Negative Declaration to Planning Commission	4.63%	\$ 762.68	\$ 763.00	100%	3.21%	\$ 787.16	\$ 787.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(4)	Appeal of Negative Declaration, EIR Certification, Categorical Exemption determination to the Board of Supervisors	4.63%	\$ 762.68	\$ 763.00	100%	3.21%	\$ 787.16	\$ 787.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(5)	EIR Addendum or Negative Declaration Addendum/Reevaluation of a Modified Project (plus time and materials)	4.63%	\$ 34,186.66	\$ 34,187.00	100%	3.21%	\$ 35,284.05	\$ 35,284.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(6)	Supplement to a Draft or Certified EIR	4.63%	1/2 of the fee in Subsection (a)(2)	1/2 of the fee in Subsection (a)(2)	100%	3.21%	1/2 of the fee in Subsection (a)(2)	1/2 of the fee in Subsection (a)(2)	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that require only a stamp	4.63%	\$ 435.49	\$ 435.00	100%	3.21%	\$ 449.47	\$ 449.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that include HRER Review or Require an Exemption Certificate (plus time and materials)	4.63%	\$ 8,525.71	\$ 8,526.00	100%	3.21%	\$ 8,799.39	\$ 8,799.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Surcharge to cover costs of appeals to Board of Supervisors	Should not be adjusted by CPI per Admin Code		\$ 120.00	100%	Should not be adjusted by CPI per Admin Code		\$ 120.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$0 and \$9,999	4.63%	\$ 15,677.61	\$ 15,678.00	100%	3.21%	\$ 16,180.87	\$ 16,181.00	100%

21. City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 2-year CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$10,000-\$199,999 (plus percentage)	4.63%	\$ 15,677.61	\$ 15,678.00	100%	3.21%	\$ 16,180.87	\$ 16,181.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$200,000-\$999,999 (plus percentage)	4.63%	\$ 16,193.92	\$ 16,194.00	100%	3.21%	\$ 16,713.74	\$ 16,714.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$1,000,000-\$9,999,999 (plus percentage)	4.63%	\$ 18,259.12	\$ 18,259.00	100%	3.21%	\$ 18,845.24	\$ 18,845.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost is \$10,000,000 or More (plus percentage)	4.63%	\$ 25,408.03	\$ 25,408.00	100%	3.21%	\$ 26,223.63	\$ 26,224.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Certificate of Exemption from Environmental Review	4.63%	\$ 3,572.21	\$ 3,572.00	100%	3.21%	\$ 3,686.88	\$ 3,687.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Determination of Substantial Adverse Change in Significant Historical Resource	4.63%	\$ 4,953.50	\$ 4,954.00	100%	3.21%	\$ 5,112.51	\$ 5,113.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(9)	Preparation of Letter of Exemption from Environmental Review (plus time and materials)	4.63%	\$ 435.49	\$ 435.00	100%	3.21%	\$ 449.47	\$ 449.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(10)	Review of Categorical Exemption Prepared by Another City Agency (e.g. MTA, PUC) (plus time and materials)	4.63%	\$ 366.65	\$ 367.00	100%	3.21%	\$ 378.42	\$ 378.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(12)	Monitoring of Mitigation and Condition of Approval Monitoring: initial fee (plus time and materials)	4.63%	\$ 1,725.50	\$ 1,725.00	100%	3.21%	\$ 1,780.88	\$ 1,781.00	100%

21. City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 2-year CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (b)(1)	Community Plan Fees - Class 1 and 3 Exemptions	4.63%	Same as fees in Section (a)(8) and (10)	Same as fees in Section (a)(8) and (10)	100%	3.21%	Same as fees in Section (a)(8) and (10)	Same as fees in Section (a)(8) and (10)	100%
Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)	Community Plan Fees - Environmental document determination	4.63%	\$ 19,035.82	\$ 19,036.00	100%	3.21%	\$ 19,646.87	\$ 19,647.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)(A)	Community Plan Fees - Qualifies for Community exemption or exclusion	4.63%	\$ 10,400.86	\$ 10,401.00	100%	3.21%	\$ 10,734.73	\$ 10,735.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$0 and \$9,999	4.63%	\$ 2,035.28	\$ 2,035.00	100%	3.21%	\$ 2,100.61	\$ 2,101.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999	4.63%	\$ 8,456.87	\$ 8,457.00	100%	3.21%	\$ 8,728.34	\$ 8,728.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999	4.63%	\$ 15,909.58	\$ 15,910.00	100%	3.21%	\$ 16,420.27	\$ 16,420.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	4.63%	\$ 39,625.04	\$ 39,625.00	100%	3.21%	\$ 40,897.00	\$ 40,897.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	4.63%	\$ 263,481.50	\$ 263,482.00	100%	3.21%	\$ 271,939.26	\$ 271,939.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	4.63%	\$ 416,773.74	\$ 416,774.00	100%	3.21%	\$ 430,152.17	\$ 430,152.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	4.63%	\$ 474,514.23	\$ 474,514.00	100%	3.21%	\$ 489,746.14	\$ 489,746.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus	4.63%	\$ 508,884.96	\$ 508,885.00	100%	3.21%	\$ 525,220.17	\$ 525,220.00	100%

21. City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 2-year CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$0 and	4.63%	\$ 45,172.66	\$ 45,173.00	100%	3.21%	\$ 46,622.70	\$ 46,623.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	4.63%	\$ 45,172.66	\$ 45,173.00	100%	3.21%	\$ 46,622.70	\$ 46,623.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	4.63%	\$ 54,475.07	\$ 54,475.00	100%	3.21%	\$ 56,223.72	\$ 56,224.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	4.63%	\$ 123,455.98	\$ 123,456.00	100%	3.21%	\$ 127,418.92	\$ 127,419.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	4.63%	\$ 186,353.50	\$ 186,354.00	100%	3.21%	\$ 192,335.45	\$ 192,335.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	4.63%	\$ 203,624.92	\$ 203,625.00	100%	3.21%	\$ 210,161.28	\$ 210,161.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	4.63%	\$ 246,804.21	\$ 246,804.00	100%	3.21%	\$ 254,726.62	\$ 254,727.00	100%
Admin Code Chapter 31 Article IV Sec 31.23 (d)	Documentary Filing Fee (Set by CA Fish and Game Code Sec. 711.4(d))	4.63%	\$ 46.74	\$ 47.00	100%	3.21%	\$ 48.25	\$ 48.00	100%

22. Rent Arbitration Board - Rent Stabilization and Arbitration Fee

Code Section	Fee Description	FY 2024-25 Fee	FY 2024-25 Estimated Cost Recovery	FY 2025-26 Fee	FY 2025-26 Estimated Cost Recovery
The San Francisco Administrative Code Chapter 37A, Section 37A.2(d)	Annual Rent Stabilization and Arbitration Fee (Residential Unit)	\$59.00	<100%	\$59.00	<100%
The San Francisco Administrative Code Chapter 37A, Section 37A.2(d)	Annual Rent Stabilization and Arbitration Fee (Guest Unit)	\$29.50	<100%	\$29.50	<100%

23. City Planning - Short-Term Residential Rental Registry Fee

Code Section	Fee Description	FY 2024-25 Fee	FY 2024-25 Estimated Cost Recovery	FY 2025-26 Fee	FY 2025-26 Estimated Cost Recovery
Administrative Code Chapter 41A.5 (g) (3) (B)	Short-Term Residential Rental Registry Fee	\$925.00	<100%	\$925.00	<100%

24. Mayor's Office of Housing and Community Development - Student Housing Monitoring Fee

Code Section	Fee Description	FY 2024-25 CPI (2-Year)	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI (2-Year)	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee	FY 2025-26 Estimated Cost Recovery
Planning Code Article 4 Sec 415.3(f)(5)(C)	Student Housing Monitoring Fee	4.63%	\$1,011.22	\$1,011.00	100%	3.21%	\$1,043.68	\$1,044.00	100%

25. TTX - Administrative Fees

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Administrative Code, Section 8.34.1(f)	Delinquent Installment Collection Fee for late payment of installment payment plans. Total Fee is \$58 (\$48 to TTX/CON & \$10 to State).	3.67%	\$46.65	\$47.00	<100%	2.76%	\$47.94	\$48.00	<100%
Administrative Code, Section 8.34.1(g)	Redemption Fee for defaulted properties. Total Fee is \$63 (\$48 to TTX/CON & \$15 to State)	3.67%	\$46.65	\$47.00	<100%	2.76%	\$47.94	\$48.00	<100%

26. Department of Public Works/CPC/REC - Surface-Mounted Facilities

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee with CPI Adjustment	FY 2024-25 Fee (Rounded - \$0.25)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded - \$0.25)	FY 2025-26 Estimated Cost Recovery
Public Works Code Article 27 Section 2729 (b) 1	Surface Mounted Facilities- Non-refundable fee Department's review of the Preferred Location List	3.67%	\$ 210.14	\$ 210.00	<100%	2.76%	\$ 215.94	\$ 216.00	<100%
Public Works Code Article 27 Section 2729 (b) 2	Surface Mounted Facilities- Planning Department's review of the Preferred Location List	3.67%	\$ 401.19	\$ 401.25	<100%	2.76%	\$ 412.27	\$ 412.25	<100%
Public Works Code Article 27 Section 2729 (b) 3	Surface Mounted Facilities- Recreation and Park Department's review of the Preferred Location List	3.67%	\$ 555.38	\$ 555.50	<100%	2.76%	\$ 570.71	\$ 570.75	<100%
Public Works Code Article 27 Section 2729 (b) 4	Surface Mounted Facility Location Hearing	3.67%	\$ 210.14	\$ 210.25	<100%	2.76%	\$ 215.94	\$ 216.00	<100%
Public Works Code Article 27 Section 2729 (c)	Surface Mounted Facility Application Fee	3.67%	\$ 210.14	\$ 210.25	<100%	2.76%	\$ 215.94	\$ 216.00	<100%
Public Works Code Article 27 Section 2729 (d)	Surface Mounted Facilities- Time and Material Inspection Fee	3.67%	\$ 700.01	\$ 700.00	<100%	2.76%	\$ 719.34	\$ 719.25	<100%
Public Works Code Article 15, Sec. 724(d)(2)	Temporary Street Space Occupancy, Permit Modification	3.67%	\$ 75.61	\$ 75.50	<100%	2.76%	\$ 77.70	\$ 77.75	<100%

27. Department of the Environment - Debris Transporter Permits

Code Section	Fee Description	FY 2024-25 CPI	FY 2024-25 Fee (Cost Recovery)	FY 2024-25 Fee (Rounded)	FY 2024-25 Estimated Cost Recovery	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Cost Recovery)	FY 2025-26 Estimated Cost Recovery
SF Environment Code, Section 1408	Annual C&D Transporter Permit - Debris Box	3.67%	\$870.00	\$870.00	99%	2.76%	\$894.01	\$894.00	100%
SF Environment Code, Section 1408	Annual C&D Transporter Permit - Tier 1 Vehicle	3.67%	\$432.00	\$432.00	99%	2.76%	\$443.92	\$444.00	100%
SF Environment Code, Section 1408	Annual C&D Transporter Permit - Tier 2 Vehicle	3.67%	\$1,314.00	\$1,314.00	99%	2.76%	\$1,349.24	\$1,349.00	100%
SF Environment Code, Section 1408	Annual C&D Transporter Permit - Tier 3 Vehicle	3.67%	\$1,752.00	\$1,752.00	99%	2.76%	\$1,800.36	\$1,800.00	100%
SF Environment Code, Section 1408	Annual C&D Transporter Permit - Tier 4 Vehicle	3.67%	\$2,190.00	\$2,190.00	99%	2.76%	\$2,250.44	\$2,250.00	100%
SF Environment Code, Section 1408	7-day C&D Transporter Permit - Debris Box	3.67%	\$219.00	\$219.00	99%	2.76%	\$225.04	\$225.00	100%
SF Environment Code, Section 1408	7-day C&D Transporter Permit - Tier 1 Vehicle	3.67%	\$192.00	\$192.00	99%	2.76%	\$197.30	\$197.00	100%
SF Environment Code, Section 1408	7-day C&D Transporter Permit - Tier 2 Vehicle	3.67%	\$328.00	\$328.00	99%	2.76%	\$337.05	\$337.00	100%
SF Environment Code, Section 1408	7-day C&D Transporter Permit - Tier 3 Vehicle	3.67%	\$438.00	\$438.00	99%	2.76%	\$449.06	\$449.00	100%
SF Environment Code, Section 1408	7-day C&D Transporter Permit - Tier 4 Vehicle	3.67%	\$547.00	\$547.00	99%	2.76%	\$562.10	\$562.00	100%

28. Arts Commission - Civic Design Review Fee

Code Section	Fee Description	FY 2024-25 Fee	FY 2024-25 Estimated Cost Recovery	FY 2025-26 Fee	FY 2025-26 Estimated Cost Recovery
The San Francisco Administrative Code Chapter 3, Section 3.19A	Arts Commission Civic Design Review Fee - Base Fee	\$12,800.00	<100%	\$17,900.00	<100%
The San Francisco Administrative Code Chapter 3, Section 3.19A	Arts Commission Civic Design Review Fee - Small Project	-	-	\$8,250.00	<100%
The San Francisco Administrative Code Chapter 3, Section 3.19A	Arts Commission Civic Design Review Fee - Administrative Review	-	-	\$1,500.00	<100%