

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
CHEP & Ambulatory Care -PC	San Francisco Study Center (SFSC)	\$3,000,729	\$5,625,018	\$2,624,289	1/1/20 - 6/30/24 (4 years, 6 months)	1/1/20 - 6/30/27 (7 years, 6 months)	\$823,078	\$823,078	\$ -	0.00%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the San Francisco Study Center to increase the Total Contract Amount with Contingency to an amount of \$5,625,018 and to extend the current contract term from 1/1/20 - 6/30/24 (4 years, 6 months) to 1/1/20 - 6/30/27 (7 years, 6 months). The San Francisco Study Center provides Program Administrative Support services for Integrative Pain Management & Acupuncture, Black/African-American complementary and alternative medicine (CAM) Services, and Violence Prevention Tattoo Removal Clinic. The San Francisco Study Center does not include an indirect cost, but has allocated 1.304 FTE for staff to manage these services. The annual amount of \$823,078 includes \$107,358 for personnel expenses, \$25,000 for operating expenses, and \$690,720 for direct services. The proposed amendment exercises the options authorized under RFQ 36-2017. Funding will continue to provide support under the Program Management modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$5,625,018, or an increase of \$2,624,289 due to the following changes: (1) additional Health Education General Fund funding in the amount of \$1,776,750 for FY24/25 thru FY26/27, or \$592,250 annually; (2) Additional General Fund funding in the amount of \$692,484 for FY24/25 thru FY26/27, or \$230,828 annually; and (3) an increase in the amount of \$155,055 to the 12% Contingency value applied for FY23/24 thru FY26/27. The current Contingency amount is \$296,308. The previous Contingency amount was \$141,253.</p> <p>Please Note: The annual funding level will remain the same.</p>											
Target Population:	The target population for the Integrative Pain Management & Acupuncture program includes communities with health disparities and patients experiencing chronic pain. The target population for the Black/African American Wellness CAM Services includes communities with health disparities and those serving SFHN Primary Care clinical sites with greater B/AA patient populations. The target population for the Violence Prevention Tattoo Removal Clinic are at/in-risk youth between the ages of 14-25 years and re-entry adults.										
Service Description:	<p>Program Administration and Management for this contract consists of fiscal administration and subcontractor management as well as accounts payable support services to Primary Care. Fiscal administration and management of this program consists of developing and monitoring the budget; managing programmatic expenditures and accounts payable such as invoice payments and subcontractor reimbursements according to budget plan; executing subcontractual agreements and maintaining all program documentation as related to this contract; and as part of capacity building, ensuring subcontractor's performance, project goals and timelines are met.</p> <p>The goal of the Integrative Pain Management (IPMP) & Acupuncture Program is to deliver complementary and alternative medicine (CAM) services to primary care patients in the setting they receive most of their care. IPMP is particularly focused on offering complements and alternatives to prescription pain medications including opioids to address chronic pain. Subcontractors under this program will implement the work related to integrative pain management services including acupuncture, massage, and movement/mindfulness instruction.</p> <p>The goal of Black/African American (B/AA) Wellness Complementary and Alternative Medicine (CAM) Services is to deliver acupuncture services to primary care patients in the setting they receive most of their care. Subcontractors under this program will provide acupuncture at San Francisco Health Network (SFHN) Primary Care sites.</p> <p>The goal of Violence Prevention Tattoo Removal Clinic is to provide direct case management services as well as client outreach and appointment scheduling that supports the Second Chance Tattoo Removal Clinic for SFHN patients. Subcontractors under this program will support the Second Chance Tattoo Removal Clinic with services delivered on site at CARECEN.</p>										
UOS (annual)	Subcontractor Management of 8 subcontractors for Integrative Pain Management & Acupuncture Services: \$490,000/96 = \$5,104.17 (8 subcontractors x 12 = 96) Integrative Pain Management & Acupuncture Program Administrative Months: \$102,250/12 months = \$8,520.83 Subcontractor Management of 1 subcontractor for Black/African American Wellness CAM Services: \$84,622/12 = \$7,051.83 (1 subcontractor x 12 = 12) Black/African American Wellness CAM Program Administrative Months: \$12,693/12 months = \$1,057.75 Subcontractor Management of 1 subcontractor for Violence Prevention Tattoo Removal Clinic Services: \$116,098/12 = \$9,674.83 (1 subcontractor x 12 = 12) Violence Prevention Tattoo Removal Clinic Program Administrative Months: \$17,415/12 months: \$1451.25										
UDC (annual)	N/A										

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Funding Source(s):	General Fund including Health Education General Fund										
Selection Type	RFQ 36-2017 Department of Public Health As Needed Project Based Support Services										
Monitoring	The contracted services will be monitored by the DPH Program Administrators overseeing these services.										

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DPH-Behavioral Health Services	YMCA of San Francisco	N/A	\$5,204,611	N/A	N/A	01/01/24 - 06/30/26	\$1,807,955	\$1,849,898	\$ 41,943	2.32%	New Contract/ Continuing Services
<p>Purpose: The requested action is the approval of an Original contract with YMCA of San Francisco for a total contract amount of \$5,204,611 with Contingency of \$ 557,637 and a term of January 1, 2024 through June 30, 2026. This contract provides a culturally affirming, trauma-informed, holistic approach to all ethnicities and populations, with a special focus on the unique cultural and linguistic needs of HOPE SF residents' health and well-being in order to address and decrease health disparities that disproportionately impact the population. This new contract is authorized under Sourcing Event #0000007626--HOPE SF Community Wellness Programs. These are continuing services, with the same provider, the former contract (CID #10000021277) was previously approved by the Health Commission on December 1, 2017.</p> <p>Reason for Funding Change: The Department is requesting approval to continue these services in a new contract, after the selection of the previously funded provider, at the end of the solicitation process. Please note: There is no change to the Annual Amount Without Contingency other than the increase for the Cost of Doing Business (CODB). The prior Annual Amount without Contingency from the previous contract is provided for comparative purposes only in relation to the continued program funding.</p>											
Target Population:	All ethnicities and populations, program services are designed to meet the unique needs of Hope SF residents: Sunnyside, Potrero Hill Terrace and Annex, Alice Griffith, and Hunters View Housing Developments, who have, or are at risk for, health inequities or that have been exposed to trauma and systemic racism. Populations served by The CHAMP services include, children, youth, families, transition-aged youth currently engaged or at-risk for engagement with the justice system. Services are provided in English with literature established for Spanish, Chinese, and Samoan for communal understanding.										
Service Description:	The Community Health Ambassador Program (CHAMP) for Health and Wellness provides a culturally affirming, trauma-informed, holistic approach to all ethnicities and populations, with a special focus on the unique cultural and linguistic needs of HOPE SF residents' health and well-being in order to address and decrease health disparities that disproportionately impact the population. By providing health access and equity to historically isolated communities, the Community Health Ambassadors (CHA's) provide a community-based approach that uses culturally affirming and holistic health activities to engage and promote wellness, strengthen social support networks, reduce isolation, and address and prevent trauma. In addition, the CHA's approach increases health literacy, offers health and wellness screenings and activities, provides support for Community Wellness Program (CWP) linkage to SF Health Network, and increased access to culturally responsive and appropriate services.										
UOS (annual)	1,000 (Staff Hours)										
UDC (annual)	400										
Funding Source(s):	MH CYF Wellness Center										
Selection Type	RFGA 0000007626										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-21-22 the YMCA received an Overall Program Score of Commendable/ Exceeds Standards and met 100% of its contracted performance objectives and 100% of its contracted units of service target. The program completed a client satisfaction survey and analyzed the results.										

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BHS CYF	Seneca Family of Agencies	N/A	\$9,990,000	N/A	N/A	07/01/2023-06/30/2025	\$0	\$4,995,000	\$ 4,995,000	N/A	New Contract/ Continuing Services
<p>Purpose: The requested action is the approval of a new Agreement with Seneca Family of Agencies (Contract ID# 1000028961) for a Total Contract Amount with Contingency of \$9,990,000 and for a contract term of 7/1/2023 to 6/30/2025 (2 years). While this is a new contract, it is for continued services that were previously approved at the September 20, 2018 Health Commission under Contract ID# 1000009939. The Seneca Wrap Around Program provides comprehensive, MediCal reimbursable behavioral health treatment in support of the Wrap-Around Services model to children, youth, and families in San Francisco.</p> <p>Reason for Funding Change: The Department is requesting approval to continue these services in a new contract, after the selection of the previously funded provider at the completion of the solicitation process. Please note: There is no change to the Annual Amount Without Contingency other than the increase for the Cost of Doing Business (CODB). The prior Annual Amount without Contingency from the previous contract is provided for comparative purposes only in relation to the continued program funding.</p>											
Target Population:	Seneca Family of Agencies welcomes and serves all ethnicities and populations within San Francisco, with focused expertise that will meet the unique cultural needs of children and adolescents through 20 years of age who are referred through SF County's MAST process from Human Services Agency and Juvenile Probation. Seneca has 75 slots with Seneca holding up to 50 and Seneca's subcontract agency, Edgewood, holding up to 25. Clients are at risk of being placed out of the home. They may also have completed treatment at an Intensive Services Foster Home (ISFC) or Short-Term Residential Treatment Program (STRTP). Seneca's Long-Term Connections – WRAP program welcomes and serves all ethnicities and populations within San Francisco between the ages of 6-21 who are in foster care or on probation. Seneca's Long-Term Connections – WRAP program has expertise that will meet the unique cultural needs of the Chicano/Latino community, the Transitional Aged Youth population, and the Juvenile Justice involved youth.										
Service Description:	The goal of Seneca's Long-Term Connection WRAP program is to decrease recidivism in the youth justice system and child welfare system, increase permanency, decrease risk behaviors, decrease length of stay in foster care or on probation, and keep kids in their communities. The program does this by providing case management, coordination of services, individual and family therapy, individual rehabilitation, family finding and permanency work, medication services, and facilitation of regular meetings with the family, client, and other stake holders to coordinate care. The program serves up to 75 clients per fiscal year. Seneca will follow ICC/IHBS city/county guidelines to fidelity.										
UOS (annual)	Outpatient Services: 18,109 Hours * \$315.28 per hour = \$5,709,302										
UDC (annual)	75										
Funding Source(s):	MH CYF Fed SDMC FFP (50%), MH State CYF, MH CYF County General Funds, MH CYF County WO CODB, MH WO HSA MH HSA GF, MH WO HSA HUB, MH MHSA (CYF)										
Selection Type	San Francisco Administrative Code Section 21.42										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-21-22 the YMCA received an Overall Program Score of Improvement Needed/ Below Standards and met 63% of its contracted performance objectives and 15% of its contracted units of service target. The program submitted its client satisfaction results in a timely fashion, the return rate was more than 50%, and the percentage of clients indicating satisfaction with the program's services was 90-100%.										

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BHS MH	Edgewood Center for Children and Families	N/A	\$3,170,116	N/A	N/A	07/01/2017 - 06/30/2025	\$1,338,921	\$1,387,481	\$ 48,560	3.63%	New Contract/ Continuing Services
<p>Purpose: The requested action is the approval of a new Agreement with Edgewood Center for Children and Families (Contract ID# 1000028953) for a Total Contract Amount with Contingency of \$3,170,116 and for a contract term of 07/1/2023 to 06/30/2025 (2 years). While this is a new contract, it is for continued services that were previously approved at the April 06, 2021 Health Commission under Contract ID# 100010030. Edgewood's Wraparound (WRAP) services program is to provide the skills and support necessary for youth to function in their communities in family and family-like environments. WRAP principles and practices, including youth and family voice and choice, comprehensive assessment and intervention techniques are used for youth at risk or stepping down from RCL level 10-14 programming. Intervention and treatment are comprehensive and focused on permanency planning.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount of \$3,170,116 for the term of 07/01/2023 - 06/30/2025. Please note: There is no change to the Annual Amount Without Contingency other than the increase for the Cost of Doing Business (CODB). The prior Annual Amount without Contingency from the previous contract is provided for comparative purposes only in relation to the continued program funding.</p>											
Target Population:	Edgewood's Wraparound program welcomes all San Franciscans in need and serves all ethnicities and populations, with a focused expertise to address the unique needs of children and youth through age 21 who are referred by SF BHS, SF HSA, SFUSD, and SF Probation. Referred youth are stepping down from group and residential care or at risk of stepping up into a higher level of care.										
Service Description:	<p>Wraparound services are provided to client and families within about a 90-mile radius of San Francisco, at the time and location that best suits their needs. The duration of Edgewood's Wraparound services usually lasts up to 18 months. There must be a minimum of one face-to-face contact with the client and caregiver per week. However, face-to-face contact usually occurs 2-3 times per week. Services are meant to ensure that foster youth with intensive needs receive medically necessary mental health services 1) in their home, a family setting, or the most homelike setting appropriate to their needs, and 2) in order to facilitate reunification and to meet their needs for safety, permanence, and well-being. Services can be provided by telehealth, if desired.</p> <p>The Engagement phase is the first phase of treatment in WRAP. Key focus areas of the Engagement phase are: introduction and explanation of services; getting consents for treatment signed by legal guardian; gaining greater understanding from the referral worker of why the referral was made; gaining an understanding from the client/caregiver about their perspective of issues at hand; building rapport and trust; building the team by identifying and engaging with as many of the client/caregivers' natural supports as possible; meeting with the client/caregiver to complete the CANS; developing the initial treatment plan of care; beginning to address any concerns related to connectedness or permanency; completing a safety plan and addressing any immediate safety needs; convening identified team members for an initial Family Support Team meeting.</p> <p>Care Coordinators, Family Specialists, and Family Partners are available during regular business hours of 9:00-5:00pm. San Francisco Edgewood Wrap currently sub-contracts with Seneca Center. Seneca Center's 24 Rapid Response hotline is an option to support WRAP clients and is included in the safety plan.</p> <p>For San Francisco "Katie A" Wraparound clients, the following services are delivered: Assessment, Plan Development, Intensive Home-Based Services, Intensive Care Coordination, and Crisis Intervention. For San Francisco Wraparound client's that are not deemed "Katie A" clients, the following services are delivered: Assessment, Plan Development, Collateral, Individual Rehabilitation, Case Management, and Crisis Intervention.</p>										
UOS (annual)	OP-MH SVCS: 156,050 UOS * \$7.72 per hour = \$1,204,706	OP-Case Mgmt Brokerage: 21,388 UOS * \$4.99 per hour = \$106,726	OP-Medication Support: 1,681 UOS * \$13.49 per hour = \$22,677								
UDC (annual)	33	33	33								
Funding Source(s):	MH CYF Fed SDMC FFP (50%), MH CYF State 2011 PSR-EPSDT, MH WO HSA GF Match, MH CYF County General Fund, MH MCO, MH CYF County GF WO CODB										
Selection Type	RFGA - Sourcing Event ID SFGOV-000007727										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-21-22 the Edgewood WRAP program received an Overall Program Score of Commendable/ Exceeds Standards and met 80% of its contracted performance objectives and 74% of its contracted units of service target. The program submitted its client satisfaction results in a timely fashion, the return rate was more than 50%, and the percentage of clients indicating satisfaction with the program's services was 90-100%.										

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BHS MH	Edgewood Center for Children and Families	N/A	\$9,554,807	N/A	N/A	07/01/2017-09/30/2025	4,181,901.00	\$4,181,901	\$ -	N/A	New Contract/ Continuing Services
<p>Purpose: The requested action is the approval of a new Agreement with Edgewood Center for Children and Families (Contract ID# 1000030382) for a Total Contract Amount with Contingency of \$9,554,807 and for a contract term of 10/1/2023 to 09/30/2025 (2 years). While this is a new contract, it is for continued services that were previously approved at the April 06, 2021 Health Commission under Contract ID# 100010030.</p> <p>Edgewood’s Hospital Diversion Program provides a continuum of care including Hospital Diversion (HD), Partial Hospitalization (PHP), and Intensive Outpatient (IOP) to stabilize youth experiencing acute stress or crisis, psychiatric, behavioral health and/or family problems. The HD Program further stabilizes youth symptoms to avoid psychiatric hospitalization and/or to provide a step-down from inpatient hospitalization or Edgewood’s Crisis Stabilization Unit (CSU) providing skills development and family/caregiver support with the goal of returning the youth to a lower level of care.</p> <p>The Crisis Stabilization Unit (CSU) offers an intensive service for psychiatric crisis assessment, mental health crisis stabilization, acute intervention, and safety and discharge planning. The goal of this intensive level of care is to prevent inpatient psychiatric hospitalization and assessment in Emergency Departments or the larger community, as well as to stabilize symptoms and continue skills development while providing family/caregiver support. The CSU identifies appropriate community support services and supports linkage to these referrals.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount of \$9,554,807 for the term of 10/01/2023 - 09/30/2025. Please note: There is no change to the Annual Amount Without Contingency other than the increase for the Cost of Doing Business (CODB). The prior Annual Amount without Contingency from the previous contract is provided for comparative purposes only in relation to the continued program funding.</p>											
Target Population:	<p>Diversion Services: Edgewood welcomes and services all ethnicities and populations within San Francisco with focused expertise to meet the unique needs of children between the ages of 12 and 17 that are clinically appropriate for acute intensive treatment in a residential unlocked non-hospital setting.</p> <p>Crisis Stabilization Unit: Edgewood welcomes and services all ethnicities and populations within San Francisco with focused expertise to meet the unique needs of children between the ages of 6 and 17 that are clinically and medically appropriate for crisis stabilization in an unlocked, family-friendly setting.</p>										
Service Description:	<p>Edgewood conducts outreach to local county departments, private insurance companies, police, emergency rooms and mental health practitioners to inform them of our current continuum of crisis services. Admissions into the Diversion program are planned. Edgewood employs a variety of outreach strategies to build community and engage families in the services we offer. Utilizing networking systems such as ongoing meetings, email lists, social media postings, phone calls, and emails, established partners are contacted and notified of new or expanded services, available slots in services, and upcoming events and projects. Edgewood understands that it is important that staff and management attend and participate in county-wide events and committees to form relationships with other providers to ensure that the youth and families served by this program are provided the best opportunities for safety and stability. As a current contractor in San Francisco County, and the existing provider of CSU and HD services locally, Edgewood maintains the below strategies, including active presence in several collaborative forums, to ensure outreach, engagement and education of the services that are available for youth and families in crisis.</p>										
UOS (annual)	Hospital Diversion	Hospital Diversion	Hospital Diversion	DS Crisis Stab Urgent Care							
UDC (annual)	30	10	30	80							
Funding Source(s):	MH CYF Fed SDMC FFP (50%), MH CYF State 2011 PSR-EPSDT, MH CYF County General Fund										
Selection Type	Administrative Code Section 21.42										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-21-22 the Edgewood Crisis Stabilization program received an Overall Program Score of Commendable/ Exceeds Standards and met 100% of its contracted performance objectives and 74% of its contracted units of service target. The program completed a client satisfaction survey and analyzed the results.										

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Ambulatory Care - MCAH - Nutrition Services	Regent of the University of California, San Francisco	\$1,064,000	\$3,472,000	\$2,408,000	7/1/23 - 6/30/24 (1 year)	7/1/23 - 6/30/26 (3 years)	\$950,000	\$1,200,000	\$ 250,000	26.32%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Regents of the University of California, San Francisco (UCSF) - Vouchers for Veggies EatSF Program to increase the Total Contract Amount with Contingency to an amount of \$3,472,000 and to extend the contract term 7/1/2023 to 6/30/2024 (1 year) to 7/1/2023 to 6/30/2026 (3 years). The Health Commission previously approved this contract on May 2nd, 2023. This contract provides food vouchers in an effort to reduce disparities and improve infant and maternal health services. The annual amount is \$1,200,000 that includes an indirect cost of 15% for personnel and operating expenses, totaling \$26,016. Of the remaining amount of \$1,173,984, \$173,441 will be applied to the 1.70 FTE and operating expenses that is needed to manage the program and the remaining amount of \$1,000,543 will be applied directly to the vouchers, including the service fees for the vouchers. The proposed amendment exercises the options under Administrative Sole Source 21.5(b). Funding will continue to provide support under the Program Administration modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$3,472,000, or an increase of \$2,408,000 due to the following changes: (1) One-time General Fund funding in the amount of \$250,000 for FY23/24; (2) Additional General Fund - SDDT (Sugary Drinks Distribution Tax) funding in the amount of \$1,400,000 for FY24/25 and FY25/26, or \$700,000 annually; (3) Additional General Fund funding in the amount of \$500,000 for FY24/25 and FY25/26, or \$250,000 annually; and (4) an increase in the amount of \$258,000 to 12% Contingency value applied for FY23/24 and FY24/25. The current Contingency amount is \$372,000. The previous contingency amount was \$114,000.</p> <p>Please Note: The annual funding level is increased by \$250,000 due to the following reasons: (1) One time General Fund funding in the amount of \$250,000 for FY23/24.</p>											
Target Population:	The target population for this program includes pregnant people among Black/African-American and Latinos who are participating in MCAH's WIC and BIH programs. Services will also be provided to those participant's families who have infants and lack food security in their homes.										
Service Description:	UCSF's EatSF program will have Program Administrative months that includes 1.35 FTE to manage the program. This will involve coordinating with local food retailers and providing technical support, when needed, as well as creating a system for resource distribution, grocery voucher distribution, and distribution of program materials. These staff will provide support to the participants ensuring that quality of services is provided. The annual amount is \$1,200,000 that includes an indirect cost of 15% for personnel and operating expenses, totaling \$26,016. Of the remaining amount of \$1,173,984, \$173,441 will be applied to the 1.70 FTE and operating expenses that is needed to manage the program and the remaining amount of \$1,000,543 will be applied directly to the vouchers, including the service fees for the vouchers are \$10 each and include a 10% service fee, for a total of \$11 per voucher. There will be about 1,766 clients served that will receive up to about \$100 per month for a six-month period, or about \$600 for each client served (this does not include the service fee of \$1 per voucher).										
UOS (annual)	Food Vouchers: \$1,000,543 / 90,958 vouchers = \$11.00 Program Administrative Months: \$199,457/ 12 months = \$16,621.42										
UDC (annual)	1,766										
Funding Source(s):	General Fund and General Fund SDDT (Sugary Drinks Distribution Tax)										
Selection Type	Administrative Sole Source 21.5(b)										
Monitoring	The contracted services will be monitored by the DPH Program Administrator overseeing these services.☒										

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Ambulatory Care - HIV Health Services	Regent of the University of California, San Francisco	\$3,303,339	\$8,005,851	\$4,702,512	3/1/20 - 6/30/24 (4 years, 4 months)	3/1/20 - 2/28/30 (10 years)	\$716,541	\$748,870	\$ 32,329	4.51%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Regents of the University of California, San Francisco (UCSF) - Ward 86 for the Women's COE (Center of Excellence), including trans women and women of color to increase the Total Contract Amount with Contingency to an amount of \$8,005,851 and to extend the current contract term from 3/1/2020 to 6/30/2024 (4 years and 4 months) to 3/1/2020 through 2/28/2030 (10 years). The Health Commission previously approved this contract on April 21, 2020. UCSF provides primary medical care services through their COE model at Ward 86 with an integrated delivery system that also provides client supportive services. The proposed amendment exercises the options authorized under RFP 5-2019. Funding will continue to provide support under the Ambulatory/Outpatient Medical Care modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$8,005,851, or an increase of \$4,702,512 due to the following changes: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$31,157 for FY23/24; (2) a One-time Federal Ryan White Part A (RWPA) increase in the amount of \$1,172 for FY23/24; (3) additional General Fund funding For FY24/25 thru FY28/29 in the amount of \$3,435,485, or \$687,097 annually; (4) additional Federal Ryan White Part A (RWPA) funding for FY24/25 thru FY29/30 in the amount of \$147,930, or \$24,655 annually; (5) additional State Ryan White Part B (RWPB) funding for FY24/25 thru FY28/29 in the amount of \$179,685, or \$35,937 annually; (6) additional pro-rated General Fund funding for the term of 7/1/29 - 2/28/30 in the amount of \$458,064; (7) additional pro-rated State Ryan White Part B (RWPB) for the term of 4/1/29 - 2/28/30 in the amount of \$32,942; and (8) an increase in the amount of \$416,077 to the 12% Contingency value applied for FY23/24 thru FY29/30. The current Contingency amount is \$600,357. The previous Contingency amount was \$184,280.</p> <p>Please Note: The annual funding level is increased by \$32,329 due to the following reasons: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$31,157 for FY23/24; and (2) a One-time Federal Ryan White Part A (RWPA) increase in the amount of \$1,172 for FY23/24.</p>											
Target Population:	The target population for this program includes adult women that are identified as severe needs with a special focus on transgender women, women living in poverty and those that deal with substance abuse, incarceration, or those experiencing homelessness or who are unstably housed which create barriers to care. Clients must meet the following criteria: disabled by HIV disease or with symptomatic diagnosis, active substance abuse or mental illness, and low-income status, equal to or less than 500% of FPL (Federal Poverty Level).										
Service Description:	<p>The goal of this program is to provide high quality, multi-disciplinary, culturally competent health care, with focused expertise toward women living with HIV/AIDS, especially African American women, Transgender women, and women of color. The program will address health disparities faced by women and provide competency and expertise with services including sexual and reproductive health, family planning services including linkage to HIV specialized and general pregnancy related services, provision of or linkage to medical and behavioral health services for transgender women including hormones, depilation, and gender confirmation surgery. The program strives to reduce harm, improve health status and quality of life for clients, and integrate multiple health professions into a team-based, multi-disciplinary approach to care:</p> <p>Outpatient Ambulatory Health Services: comprehensive multidisciplinary medical assessments, evaluation, diagnosis, and treatment including history, physical, general medical care, care plans, treatment adherence services, and referral to specialty, ancillary, and tertiary services.</p> <p>Medical Case Management: comprehensive psychosocial intake and assessments; development, implementation, monitoring, reassessment, and follow-up of individual care plans, and consultation with other providers as needed.</p> <p>Treatment Adherence: patients are referred to the pharmacist for consultation prior to antiretroviral initiation or change; Medi-sets are provided to improve adherence; and on-going support is provided by physicians and nurses.</p> <p>Psychiatry Mental Health Encounters: ongoing medication monitoring; assessment by a psychiatrist or psychiatric NP; and referral to Ward 86 primary care providers, social work staff, Women Center of Excellence partners, or other community-based agencies outside the Center of Excellence as needed.</p> <p>Non-Medical Case Management: non-clinical counseling to improve access and retention in care and services; initial assessments, help address needs and overcome barriers; information, linkage, and emotional support.</p> <p>Outpatient Substance Use Counseling Hours: intake assessment; treatment planning, risk-reduction counseling, peer-to-peer services, relapse prevention; referrals, progress reports provided in an integrated harm reduction model for patients whose substance use complicates the management of HIV disease.</p>										

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UOS (annual)	Outpatient/Ambulatory Health Hours: \$174,250/450=\$387.22 Medical Case Management Hours: \$324,653/2,109=\$153.94 Treatment Adherence Encounters: \$76,280/425=\$179.48 Non-Medical Case Management Hours: \$110,150/1,553=\$70.93 Outpatient Substance Use Counseling Hours: \$27,600/379=\$72.82 Psychiatric Outpatient Mental Health Hours: \$35,937/93=\$386.42										
UDC (annual)	579										
Funding Source(s):	General Fund, Federal Grant Ryan White Part A (RWPA) Funds, and State Grant Ryan White Part B (RWPB) Funds										
Selection Type	RFP 05-2019 Department of Public Health Center of Excellence Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-22-23 the UCSF Women's COE program received an Overall Program Score of Commendable/ Exceeds Standards and met 97% of its contracted performance objectives, 179% of its contracted units of service target, and 100% of its contracted unduplicated client target. The program completed a client satisfaction survey, analyzed the results, and discussed with staff.										

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Ambulatory Care - HIV Health Services	Regent of the University of California, San Francisco	\$4,146,141	\$6,367,026	\$2,220,885	3/1/20 - 6/30/24 (4 years, 4 months)	3/1/20 - 6/30/26 (6 years, 4 months)	\$940,754	\$985,439	\$ 44,685	4.75%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Regents of the University of California, San Francisco (UCSF) - Ward 86 and Men of Color Program (MOCP) for Black Health COE (Center of Excellence) to increase the Total Contract Amount with Contingency to an amount of \$6,367,026 and to extend the current contract term from 3/1/2020 to 6/30/2024 (4 years and 4 months) to 3/1/2020 through 2/28/2026 (6 years and 4 months). The Health Commission previously approved this contract on April 21, 2020. UCSF provides primary medical care services through their COE model at Ward 86 with an integrated delivery system that also provides client supportive services. The proposed amendment exercises the options authorized under RFP 5-2019. Funding will continue to provide support under the Ambulatory/Outpatient Medical Care modality.</p> <p>Reason for Funding Change: Please Note: The Department is requesting the approval of a Total Contract Amount with Contingency of \$6,367,026, or an increase of \$2,220,885 due to the following changes: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$43,467 for FY23/24; (2) a One-time Federal Ryan White Part A (RWPA) increase in the amount of \$1,218 for FY23/24; (3) additional General Fund funding For FY24/25 thru FY25/26 in the amount of \$51,302, or \$25,651 annually; (4) additional Federal Ryan White Part A (RWPA) funding for FY24/25 thru FY25/26 in the amount of \$1,917,140, or \$958,570 annually; and (5) an increase in the amount of \$207,758 to the 12% Contingency value applied for FY23/24 thru FY25/26. The current Contingency amount is \$354,466. The previous Contingency amount was \$146,708.</p> <p>Please Note: The annual funding level is increased by \$44,685 due to the following reasons: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$43,467 for FY23/24; and (2) a One-time Federal Ryan White Part A (RWPA) increase in the amount of \$1,218 for FY23/24.</p>											
Target Population:	The target population for this program includes HIV+ African American that are identified as severe needs, living in poverty and those that deal with substance abuse, incarceration, or those experiencing homelessness or who are unstably housed which create barriers to care. Clients must meet the following criteria: disabled by HIV disease or with symptomatic diagnosis, active substance abuse or mental illness, and low-income status, equal to or less than 500% of FPL (Federal Poverty Level).										
Service Description:	The goal of this program is to provide high quality, multi-disciplinary, culturally competent health care, with focused expertise in Black Health, specifically African Americans living with HIV/AIDS. The program will address health disparities faced by the Black community and provide competency and expertise with services including linkage to HIV specialized services, and provision of or linkage to medical and behavioral health services. The program strives to reduce harm, improve health status and quality of life for clients, and integrate multiple health professions into a team-based, multi-disciplinary approach to care: <p>Outpatient Ambulatory Health Services: comprehensive multidisciplinary medical assessments, evaluation, diagnosis, and treatment including history, physical, general medical care, care plans, treatment adherence services, and referral to specialty, ancillary, and tertiary services.</p> <p>Medical Case Management: comprehensive psychosocial intake and assessments; development, implementation, monitoring, reassessment, and follow-up of individual care plans, and consultation with other providers as needed.</p> <p>Substance Use Counseling: integrated substance abuse and mental health services provided by a STOP clinical psychologist, including services to active substance using clients with severe psychotic conditions that complicate the management of HIV disease; provided in a harm reduction model.</p> <p>Outpatient Mental Health Psychiatry - Psych NP: ongoing medication monitoring, assessment by a psychiatrist or psych NP, referral to W 86 primary care providers, social work staff, BHCoE partners, or other community-based agencies outside the CoE as needed.</p> <p>Outpatient Ambulatory Health Services: comprehensive multidisciplinary medical assessments, evaluation, diagnosis, and treatment including history, physical, general medical care, care plans, and referral to specialty, ancillary, and tertiary services; patients are referred to the pharmacist for consultation prior to antiretroviral initiation or change; Medi-sets are provided to improve adherence and on-going support is provided by physicians and nurses.</p> <p>Medical Case Management: comprehensive psychosocial intake and assessments, development, implementation, monitoring, reassessment, and follow-up of individual care plans, and consultation with other service providers as needed.</p> <p>Outpatient Mental Health Psychiatry - Psych NP: ongoing medication monitoring, assessment by a psychiatrist or psych NP, referral to MOCP primary care providers, social work staff, BHCoE partners, or other community-based agencies outside the CoE as needed.</p> <p>Non-Medical Case Management Services: guidance/assistance to access medical, social, community, legal, financial, and other services.</p>										

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UOS (annual)	Outpatient/Ambulatory Health Hours: \$459,987/1,163=\$395.52 Medical Case Management Hours: \$83,642/729=\$114.74 Non-Medical Case Management Hours: \$356,399/3,234=\$110.20 Substance Use Counseling Hours: \$9,196/37=\$248.54 Psychiatric Outpatient Mental Health Hours: \$76,215/208=\$366.42										
UDC (annual)	395										
Funding Source(s):	General Fund and Federal Grant Ryan White Part A (RWPA) Funds										
Selection Type	RFP 05-2019 Department of Public Health Center of Excellence Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-22-23 the UCSF Black Health COE program received an Overall Program Score of Commendable/ Exceeds Standards and met 97% of its contracted performance objectives, 63% of its contracted units of service target, and 110% of its contracted unduplicated client target. The program completed a client satisfaction survey, analyzed the results, and discussed with staff.										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Ambulatory Care - HIV Health Services	Regent of the University of California, San Francisco	\$1,749,891	\$2,065,671	\$315,780	7/1/23 - 6/30/24 (1 year)	7/1/23 - 6/30/24 (1 year)	\$1,562,403	\$1,844,349	\$ 281,946	18.05%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Regents of the University of California, San Francisco (UCSF) - Ward 86 HIV Positive Outpatient clients to increase the Total Contract Amount with Contingency to an amount of \$2,065,671. The current contract term will remain the same. The Health Commission previously approved this contract on June 6th, 2023. UCSF provides comprehensive primary and specialty medical care services for HIV positive outpatient clients. The proposed amendment exercises the options authorized under Administrative Sole Source Admin 21.42. Funding will continue to provide support under the Ambulatory/Outpatient Medical Care, Support for Long-term HIV Survivors, Quality Management, and Medical Case Management modalities.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$2,065,671, or an increase of \$315,780 due to the following changes: (1) a One-Time carry-forward Ending the HIV Epidemic (EtHE) grant funding in the amount of \$125,000 for FY23/24; (2) a One-time Federal Ryan White Part A (RWPA) increase in the amount of \$156,946 for FY23/24; and (3) an increase in the amount of \$33,834 to the 12% Contingency value applied for FY23/24. The current Contingency amount is \$221,322. The previous Contingency amount was \$187,488.</p> <p>Please Note: The annual funding level is increased by \$281,946 due to the following reasons: (1) a One-Time carry-forward Ending the HIV Epidemic (EtHE) grant funding in the amount of \$125,000 for FY23/24; (2) a One-time Federal Ryan White Part A (RWPA) increase in the amount of \$156,946 for FY23/24.</p>											
Target Population:	The target population for this program includes newly diagnosed HIV positive individuals, unstably housed populations living with HIV/AIDS, older adults living with HIV.										
Service Description:	<p>These HIV Health Service programs are located at Ward 86 and are committed to improving engagement in primary care and reducing the stigma surrounding HIV and AIDS as well as addressing the barriers to care that affect the patients of UCSF – Ward 86. The programs include the following:</p> <p>Positive Health Access to Services and Treatment (PHAST) for newly diagnosed HIV positive individuals will provide services to marginalized HIV positive individuals who have fallen out of care in order to relink them to primary care and HIV treatment.</p> <p>Positive On-Site Program for Unstably Housed Populations (POP-UP) for individuals living with HIV/AIDS will provide services to clients that range from asymptomatic to advance or end-stage illnesses that are not considered medically complex. For patients who have more complex needs referrals will be made to the Center of Excellence that is also located at Ward 86. Client navigation will be provided to help mitigate barriers to care including addressing co-morbidities for those that are homeless or have unstable housing which includes text messaging and enhanced contact.</p> <p>Golden Compass (GC) for older adults living with HIV will address critical physical, mental and social health needs of older adults living with HIV. This program integrates aging (geriatric) and HIV services to improve quality of life for older adults and helps them navigate the challenges of living with HIV as a chronic disease.</p> <p>HIVE for HIV+ women that are pregnant or considering/planning to be pregnant will serve individuals who range from asymptomatic to advance or end-stage illnesses and will provide preconception and prenatal care.</p> <p>These programs will provide the following services: Outpatient Ambulatory Health Services: will be provided thru multidisciplinary healthcare services that include medical assessments, evaluation, diagnosis, and treatment including history, general medical care, care plans, treatment adherence services, and referral to specialty, ancillary services. Medical Case Management: will also provide for comprehensive psychosocial assessment and navigation, referrals and linkage to health and social services that includes specialty services. The services will also include counseling, client navigation, medical case management, referral and linkage to care, and multi-disciplinary health care that includes rapid linkage and sustained engagement in primary medical care. HIV Quality Improvement: Quality improvement hours as these programs are committed to improving engagement in primary care and reducing the stigma surrounding HIV and AIDS as well as addressing the barriers to care that affect the patients of UCSF – Ward 86. This includes leading the path in HIV initiatives and ensuring that there is quality control and improvement of care for HIV + patients.</p>										
UOS (annual)	Outpatient/Ambulatory Health Hours: \$1,346,218/5,914=\$227.63 Medical Case Management Hours: \$463,988/3,655=\$126.95 HIV Quality Improvement Months: \$34,143/12=\$2,845.25										

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UDC (annual)	1,433										
Funding Source(s):	General Fund, Federal Grant Ending the HIV Epidemic (EtHE), and Federal Grant Ryan White Part A (RWPA) Funds										
Selection Type	Administrative Sole Source 21.42										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-22-23 the UCSF Ward 86 Outpatient/ Golden Compass/ Medical Case Management program received an Overall Program Score of Commendable/ Exceeds Standards and met 98% of its contracted performance objectives, 120% of its contracted units of service target, and 141% of its contracted unduplicated client target. The program completed a client satisfaction survey, analyzed the results, and discussed with staff.										