



FY 26-27 SDDTAC Recommendations vs. Mayor's Proposed Allocations

Budget Categories	Final Allocations FY 25-26	SDDTAC Bridge Plan Rx FY 26-27	Mayor's Proposed Budget FY 26-27	Difference: SDDTAC Bridge Plan and Mayor's Proposed Budget
Direct Service Community Based Grants	\$320,000*	\$320,000	\$0**	\$(320,000)
Early Childhood Education and Nutrition	\$250,000	\$200,000	\$200,000	
Healthy School Meals	\$1,100,000	\$1,000,000	\$1,100,000	
Student-led action	\$200,000	\$200,000	\$200,000	
Healthy Food Access at Peace Parks for Transitional Age Youth	-	\$100,000	\$100,000	
Healthy Food Purchasing Supplements	\$1,000,000	\$691,605	\$1,000,000	\$308,395
Healthy School Grants	\$305,000	\$300,000	\$300,000	
HSA Citywide Food Access Programs	\$7,574,620	\$7,000,000	\$7,446,192	\$446,192
Healthy Retail	\$155,288	\$0	\$0	
Oral health screenings and sealant applications	\$391,855	\$415,000	\$409,031	\$(5,969)
Oral health education and linkage	\$0	\$415,000	\$0	\$(415,000)
Water access SFUSD	\$150,000	\$120,000	\$150,000	\$30,000
SDDT staffing	\$557,312	\$610,395	\$583,264	\$(27,131)
Total	\$11,684,075	\$11,372,000	\$11,488,487	

*One-time addback by the Board of Supervisors

**DPH requested carry-forward of the \$320,000