

# SDDTAC Recommendations vs. Mayor's Allocations

## FY 24-25



This table compares the Sugary Drinks Distributor Tax Advisory Committee's recommendations to the Mayor's allocations for FY 24-25. For the full SDDTAC's full annual report including data and evaluation, visit [www.sf.gov/sddtac](http://www.sf.gov/sddtac).

Budget Categories	SDDTAC Rx for FY 24-25	Mayor's Allocation	Difference
Community-Based Grants			
Health education, food security, physical activity	\$3,000,000	\$1,375,000	\$1,625,000
CBO working with SFUSD	\$300,000	\$270,000	\$30,000
<b>Community Based Grants Total Budget Category</b>	<b>\$3,300,000</b>	<b>\$1,645,000</b>	<b>\$1,655,000</b>
SF Unified School District			
School food, nutrition education	\$1,261,000	\$1,100,000	\$161,000
Student-led action	\$300,000	\$200,000	\$100,000
<b>SF Unified School District Total Budget Category</b>	<b>\$1,561,000</b>	<b>\$1,300,000</b>	<b>\$261,000</b>
Food Access			
Healthy food purchasing supplements	\$1,800,000	\$1,000,000	\$800,000
Healthy Retail	\$150,000	\$150,000	\$0
HSA Programs	\$0	\$5,200,000	\$5,200,000
<b>Food Access Total Budget Category</b>	<b>\$1,950,000</b>	<b>\$6,350,000</b>	<b>\$4,400,000</b>
Oral Health			
Oral Health Community Task Forces	\$500,000	\$0	\$500,000
School-based dental sealant application	\$350,000	\$395,000	\$45,000
School-based ed and case management	\$200,000	\$0	\$200,000
<b>Oral Health Total Budget Category</b>	<b>\$1,050,000</b>	<b>\$395,000</b>	<b>\$655,000</b>
Water Access		\$100,000	\$100,000
Water Access - SFUSD	\$100,000	\$-	
Water Access – Public spaces	\$100,000	\$-	
<b>Water Access Total Budget Category</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
Physical Activity/Wellness			

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Peace Parks	\$680,500	\$0	\$680,500
Peace Parks Transportation	\$225,000	\$0	\$225,000
Requity	\$830,500	\$0	\$830,500
<b>Physical Activity/Wellness Total Budget Category</b>	<b>\$1,736,000</b>	<b>\$0</b>	<b>\$1,736,000</b>
Lactation			
Lactation CBO Grants	\$200,000	\$0	\$200,000
<b>Lactation Total Budget Category</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>
Infrastructure			
Marketing, Promotion, Outreach	\$75,000	\$0	\$75,000
Evaluation, Data, Research, Capacity Building	\$300,000	\$0	\$300,000
Staffing	\$528,000	\$550,000	\$22,000
<b>Infrastructure Total Budget Category</b>	<b>\$903,000</b>	<b>\$550,000</b>	<b>\$353,000</b>
<b>Total</b>	<b>\$10,900,000</b>	<b>\$10,340,000</b>	<b>\$560,000</b>