

SDDTAC Recommendations vs. Mayor's Allocations

FY 23-24



This table compares the Sugary Drinks Distributor Tax Advisory Committee's recommendations to the Mayor's allocations for FY 23-24. For the full SDDTAC's full annual report including data and evaluation, visit www.sf.gov/sddtac.

Budget Categories	SDDTAC Rx for FY 23-24	Mayor's Allocation	Difference
Community Based Grants			
Health education, food security, physical activity	\$3,000,000	\$3,000,000	
CBOs working with SFUSD	\$305,000	\$300,000	\$(5,000)
Community Based Grants Total Budget Category	\$3,505,000	\$3,300,000	\$(205,000)
SF Unified School District			
School food, nutrition education	\$1,170,000	\$1,135,000	\$(35,000)
Student led action	\$535,000	\$225,000	\$(310,000)
SF Unified School District Total Budget Category	\$1,705,000	\$1,360,000	\$(345,000)
Food Access			
Healthy food purchasing supplement	\$1,540,000	\$1,000,000	\$(540,000)
Healthy Retail	\$190,000	\$150,000	\$(40,000)
Food Access Total Budget Category	\$1,730,000	\$1,150,000	\$(580,000)
Oral Health			
Oral Health Community Task Forces	\$450,000	\$450,000	
School-based dental sealant application	\$350,000	\$363,893	\$13,893
School-based education and case management	\$200,000	\$0	\$(200,000)
Oral Health Total Budget Category	\$1,000,000	\$813,893	\$(186,107)
Water Access			
Water Access – SFUSD	\$100,000	\$340,000	\$240,000
Water Access – Public spaces	\$100,000	\$0	\$(100,000)
Water Access Total Budget Category	\$200,000	\$340,000	\$140,000
Physical Activity/Wellness			
Peace Parks	\$650,000	\$670,000	\$20,000
SVIP Funding – Peace Parks transportation	\$225,000	\$0	\$225,000
Requity: outreach, scholarships, equity in recreation	\$800,000	\$2,008,734	\$1,208,734
Physical Activity/ Wellness Total Budget Category	\$1,675,000	\$2,678,734	\$1,003,734

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Lactation			
Lactation CBO grants	\$160,000	\$0	\$(160,000)
Lactation coalition	\$80,000	\$0	\$(80,000)
Lactation Total Budget Category	\$240,000	\$0	\$(240,000)
Infrastructure			
Marketing, Promotion, Outreach	\$145,000		
Evaluation/Data/Research/Capacity Building	\$272,000		
Infrastructure (staffing)	\$528,000		
Infrastructure Total Budget Category	\$945,000	\$850,728	\$(94,272)
Total	\$11,000,000	\$10,493,355	\$(506,645)