

SDDTAC Recommendations vs. Mayor's Allocations

FY 22-23



This table compares the Sugary Drinks Distributor Tax Advisory Committee's recommendations to the Mayor's allocations for FY 22-23. For the full SDDTAC's full annual report including data and evaluation, visit www.sf.gov/sddtac.

Budget Categories	SDDTAC Rx for FY 22-23	Mayor's Allocation	Difference
Community Based Grants			
Health education, food security, physical activity	\$3,000,000	\$3,000,000	\$ -
Food as Medicine Medi-Cal	\$250,000	\$0	\$(250,000)
CBOs Working with SFUSD	\$305,000	\$300,000	\$(5,000)
Community Based Grants Total Budget Category	\$3,555,000	\$3,300,000	\$(255,000)
SF Unified School District			
School food, nutrition education	\$1,170,000	\$1,135,000	\$(35,000)
Water Access	\$0	\$340,000	\$340,000
College scholarships for priority populations	\$0	\$0	\$-
Student-led action	\$535,000	\$225,000	\$(310,000)
SF Unified School District Total Budget Category	\$1,705,000	\$1,700,000	\$685,000
Food Access			
Healthy food purchasing supplement	\$1,540,000	\$1,000,000	\$(540,000)
Healthy retail	\$190,000	\$150,000	\$(40,000)
Food Access Total Budget Category	\$1,730,000	\$1,150,000	\$(580,000)
Oral Health			
Community oral health task forces	\$455,000	\$450,000	\$(5,000)
School-based dental sealant application	\$350,000	\$349,983	\$(17)
School-based education and case management	\$200,000	\$200,000	\$-
Oral Health Total Budget Category	\$1,005,000	\$999,983	\$5,017
Breastfeeding Coalition	\$0	\$0	\$-
Recreation/Physical Activity			
Peace Parks	\$650,000	\$670,000	\$20,000
SVIP – Peace Parks Transportation	\$225,000	\$225,000	\$-
Requity: Outreach, Scholarships	\$800,000	\$2,017,213	\$1,217,213
Recreation/Physical Activity Total Budget Category	\$1,675,000	\$2,912,213	\$1,237,213

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Infrastructure			
Marketing/Promotion/Outreach	\$150,000	\$0	\$(150,000)
Staffing/Research Support	\$800,000	\$623,764	
Infrastructure Total Budget Category	\$950,000	\$623,764	\$150,000
Total	\$10,620,000	\$10,685,960	\$65,960