

SDDTAC Recommendations vs. Mayor's Allocations

FY 21-22



This table compares the Sugary Drinks Distributor Tax Advisory Committee's recommendations to the Mayor's allocations for FY 21-22. For the full SDDTAC's full annual report including data and evaluation, visit www.sf.gov/sddtac.

Budget Categories	SDDTAC Rx for FY 21-22	Mayor's Allocation	Difference
Community Based Grants			
Health education, food security, physical activity	\$3,500,000	\$4,225,000	\$725,000
CBOs working with SFUSD	\$300,000	\$0	\$(300,000)
Community Based Grants Total Budget Category	\$3,500,000	\$4,225,000	\$425,000
SF Unified School District			
School food, nutrition education	\$1,000,000	\$0	\$(1,000,000)
Student-led action	\$500,000	\$0	\$(500,000)
College scholarships in health field for priority populations	\$0	\$0	\$0
SF Unified School District Total Budget Category	\$1,500,000	\$0	\$(1,500,000)
Food Access			
Healthy food purchasing supplement	\$1,200,000	\$1,750,000	\$550,000
Healthy Retail	\$150,000	\$150,000	\$-
Food Access Total Budget Category	\$1,350,000	\$1,900,000	\$550,000
Oral Health			
Oral health community health task forces	\$450,000	\$450,000	\$-
School-based dental sealant application	\$350,000	\$210,000	\$(140,000)
School-based education and case management	\$200,000	\$-	\$(200,000)
Oral Health Total Budget Category	\$1,000,000	\$660,000	\$(340,000)
Water Access			
Water access – SFUSD	\$0	\$	\$-
Water access – public spaces	\$95,000	\$0	\$(95,000)
Water Access Total Budget Category	\$95,000	\$0	\$(95,000)
SF Recreation & Parks			
Peace Parks		\$670,000	\$670,000

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SVIP Funding – Peace Parks transportation		\$225,000	\$225,000
Requity: Outreach, scholarships, equity in recreation		\$2,000,000	\$2,000,000
SF Recreation and Park Total Budget Category	\$780,000	\$2,895,000	\$2,115,000
Breastfeeding Total Budget Category	\$175,000	\$175,000	\$-
Infrastructure (staffing/research support) Total Budget Category	\$800,000	\$820,000	\$20,000
Total	\$9,500,000	\$10,675,000	