

SDDTAC Recommendations vs. Mayor's Allocations

FY 19-20



This table compares the Sugary Drinks Distributor Tax Advisory Committee's recommendations to the Mayor's allocations for FY 19-20. For the full SDDTAC's full annual report including data and evaluation, visit www.sf.gov/sddtac.

| Budget Categories | SDDTAC Rx for FY XX-XX | Mayor's Allocation | Difference |
|---|-------------------------------|---------------------------|--------------------|
| Community Based Grants | | | |
| Health education, food security, physical activity | \$3,260,000 | \$2,995,000 | \$(265,000) |
| CBOs working with SFUSD | \$300,000 | \$300,000 | \$- |
| Media | \$680,000 | \$0 | \$(680,000) |
| Community Engagement | \$50,000 | \$50,000 | \$- |
| Community Based Grants Total Budget Category | \$4,290,000 | \$3,345,000 | \$(945,000) |
| SF Unified School District | | | |
| School food, nutrition education | \$1,000,000 | \$1,500,000 | \$500,000 |
| Student-led action | \$500,000 | \$0 | \$(500,000) |
| SF Unified School District Total Budget Category | \$1,500,000 | \$1,500,000 | \$- |
| Food Access | | | |
| Healthy Food Purchasing Supplement | \$1,000,000 | \$1,000,000 | \$- |
| Healthy Retail | \$150,000 | \$150,000 | \$- |
| Food Access Total Budget Category | \$1,150,000 | \$1,150,000 | \$- |
| Oral Health | | | |
| Oral health community task forces | \$450,000 | \$450,000 | \$- |
| School-based dental sealant application | \$350,000 | \$250,000 | \$(100,000) |
| School-based education and case management | \$200,000 | \$200,000 | \$- |
| Oral Health Total Budget Category | \$1,000,000 | \$900,000 | \$(100,000) |
| Infrastructure | | | |
| DPH Infrastructure | \$1,000,000 | | \$(1,000,000) |
| Strategic planning | \$40,000 | | \$(40,000) |
| Evaluation | \$200,000 | | \$(200,000) |
| Infrastructure Total Budget Category | \$1,240,000 | \$800,000 | \$(440,000) |
| Water Access | | | |
| Water access – SFUSD | \$0 | \$0 | \$- |

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| | | | |
|---|---------------------|---------------------|----------------------|
| Water access – public spaces | \$300,000 | \$300,000 | \$- |
| Water Access Total Budget Category | \$300,000 | \$300,000 | \$- |
| SF Recreation & Parks | | | |
| Peace Parks | | \$670,000 | \$670,000 |
| Peace Parks Staffing – SVIP | | \$225,000 | \$225,000 |
| Requity: outreach, scholarships, and equity in recreation | | \$2,000,000 | \$2,000,000 |
| SF Recreation & Parks Total Budget Category | \$520,000 | \$2,895,000 | \$(2,375,000) |
| HOPE SF Chronic Disease Equity | \$400,000 | \$0 | \$(400,000) |
| Total | \$10,400,000 | \$11,090,000 | |