

# SDDTAC Recommendations vs. Mayor's Allocations

## FY 18-19



This table compares the Sugary Drinks Distributor Tax Advisory Committee's recommendations to the Mayor's allocations for FY 18-19. For the full SDDTAC's full annual report including data and evaluation, visit [www.sf.gov/sddtac](http://www.sf.gov/sddtac).

Budget Categories	SDDTAC Rx for FY 18-19	Mayor's Allocation	Difference
Community Based Grants			
Grants to Community Based Organizations	\$4,680,000	\$3,817,000	\$(863,000)
Grants to Community Based Organizations working with SFUSD	\$-	\$728,000	\$728,000
<b>Community Based Grants Total Budget Category</b>	<b>\$4,680,000</b>	<b>\$4,545,000</b>	<b>\$135,000</b>
SF Unified School District			
School food, nutrition education	\$1,000,000		
Student-led action	\$500,000		
<b>SF Unified School District Total Budget Category</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$-</b>
Food Access			
Healthy eating vouchers	\$1,000,000	\$1,035,000	\$35,000
Healthy retail	\$150,000	\$150,000	\$-
<b>Total Budget Category</b>	<b>\$1,150,000</b>	<b>\$1,185,000</b>	<b>\$35,000</b>
Oral Health			
School-based education and case management		\$550,000	\$550,000
Oral health community task forces		\$450,000	\$450,000
<b>Oral Health Total Budget Category</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$-</b>
<b>Infrastructure (Staffing/Research Support Total Budget Category</b>	<b>\$1,000,000</b>	<b>\$800,000</b>	<b>\$(200,000)</b>
Water Access			
Water access - SFUSD	\$300,000	\$450,000	\$150,000
Water access – public spaces	\$150,000	\$-	\$(150,000)
<b>Water Access Total Budget Category</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$-</b>
SF Recreation and Parks			
Peace Parks		\$520,000	\$520,000
<b>SF Recreation and Parks Total Budget Category</b>	<b>\$520,000</b>	<b>\$520,000</b>	<b>\$-</b>
<b>HOPE SF Total Budget Category</b>		<b>\$400,000</b>	<b>\$400,000</b>
<b>Total</b>	<b>\$10,400,000</b>	<b>\$10,400,000</b>	