

Our City, Our Home Oversight Committee

FY26-27 Draft Workplan

1. **July:** Cancelled
2. **August:**
 - Bylaws update
 - FY26-27 and FY27-28 final budget update
 - Annual work plan and timeline for key activities
3. **September:**
 - Bylaws adoption
 - PIT Count Presentation (TBD)
 - Prop E Discussion (TBD)
 - TBD presentations suggested by Committee members or the Chair
4. **October:**
 - FY26 year-end update
 - TBD presentations suggested by Committee members or the chair
5. **November:**
 - Proposed cancellation
6. **December** (special meeting to adjust for holidays):
 - FY27-28 & FY28-29 annual budget process kickoff
 - TBD presentations suggested by Committee members or the chair
7. **January:**
 - FY26 Annual Report presentation
 - FY26-27 Mid-year budget + program updates
 - Elections
8. **February:**
 - FY27-28 & FY28-29 OCOH Fund revenue forecast
 - FY27-28 & FY28-29 department budget proposals
 - Budget and Program deep dive prep session
9. **March:**
 - Budget and Program deep dive session
10. **April:**
 - FY27-28 & FY28-29 Committee budget recommendations to MYR, BoS, HOC, and Health Commission
11. **May**
 - Proposed cancellation
12. **June** (special meeting to adjust for Budget process):
 - FY27-28 & FY28-29 Department presentations on Mayor's OCOH budget proposal
 - FY27-28 & FY28-29 OCOH Committee budget recommendations to BoS

Shortlisted Themes for TBD Presentations

1. Federal/State Policy Exposure (including Emergency Housing Voucher update)
2. Addiction, Recovery, and Housing Policy
3. Housing Placement and Coordinated Entry
4. OCOH Committee Liaison Process