

Our City, Our Home Oversight Committee

FY23-24 Committee Work Planning

The following is a working list of potential OCOH Oversight Committee meeting topics for the 2022-2023 Fiscal Year. Finalized agenda topics will be determined following Committee discussion, public comment, and confirmation of availability from any guest speakers or presenters.

Priority topics proposed by Committee members:	Potential November Retreat agenda topics:
<ul style="list-style-type: none"> • Racial Equity: <ul style="list-style-type: none"> ○ Presentation from HSH, DPH and MOHCD on each department’s Racial Equity Action Plans as they relate to OCOH-funded services ○ Presentation from Office of Racial Equity on work they're doing relevant to homelessness and/or OCOH-funded services • Presentations on Key Services: <ul style="list-style-type: none"> ○ Presentation on workforce development resources, particularly those connected to Rapid Rehousing ○ Presentation on Problem Solving implementation and effectiveness • Coordination with Other Systems: <ul style="list-style-type: none"> ○ Mental Health SF ○ Update from SF Housing Authority on progress to rehab units • HSH System Modeling and Strategic Plan <ul style="list-style-type: none"> ○ What are the next steps for System Modeling and Strategic Planning? ○ What are the next steps for Community Researchers? 	<ul style="list-style-type: none"> • Strategic Planning: <ul style="list-style-type: none"> ○ Align OCOH Needs Assessment and HSH Strategic Plan and align on next steps ○ Receive first Revenue Forecast and consider long-term financial planning for the Fund • Cross-Committee Coordination: <ul style="list-style-type: none"> ○ Hear from members of other City committees and commissions and learn about their priorities, including Homeless Oversight Commission, Health Commission, Mental Health SF Implementation Working Group, other ○ Align on priorities for the year • Team Building: <ul style="list-style-type: none"> ○ Consider shared and individual priorities

FY 2023-2024

July	August	September	October	November <i>Special meeting</i>	December <i>Special meeting</i>
Cancelled	<ul style="list-style-type: none"> Final budget review FY23-24 work planning 	TBD	TBD	<ul style="list-style-type: none"> Revenue forecast Retreat 	<ul style="list-style-type: none"> FY22-23 Annual Report Presentation

January	February	March	April <i>Regular & potential special meeting</i>	May	June
<ul style="list-style-type: none"> Officer elections and Liaison roles Preliminary budget priorities discussion 	<ul style="list-style-type: none"> Midyear reporting on budget, spending, and capacity added 	<ul style="list-style-type: none"> Liaisons present budget priorities 	<ul style="list-style-type: none"> Regular Meeting: <ul style="list-style-type: none"> Draft budget recommendations Special Meeting: <ul style="list-style-type: none"> Finalize budget recommendations 	TBD	TBD