

Maria Su, Psy.D. Executive Director



London N. Breed Mayor

November 18, 2019

To: Chancellor Rocha, City College of San Francisco

From: Maria Su, Executive Director, Department of Children, Youth and Their Families (DCYF)

Re: \$5.4 million Shortfall Payment

Cc: Dianna Gonzales, Senior Vice Chancellor

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Leslie Milloy, Chief of Staff, Office of the Chancellor

I am pleased to let you know that DCYF released a one-time payment of \$5.4 million on October 31, 2019 to offset the costs incurred by the City College of San Francisco as a result of enrollment exceeding the original Free City College projection for Year 1 (starting in fall 2017) and Year 2 (starting in fall 2018). This one-time payment will be held by City College and used consistently with the Memorandum of Understanding signed on September 17, 2019.

I look forward to our continued collaboration and please do not hesitate to reach out if you have any questions.

Sincerely,

Maria Su