

## 2026-2027 Funding Recommendations for HUD CDBG, ESG, HOME, and HOPWA Programs

The proposed projects for program year 2026-2027 are listed by HUD funding source (i.e., CDBG, ESG, HOME, and HOPWA). Please note that at the time that this draft document was issued for public review and comment, the 2026-2027 funding amounts for the four HUD entitlement programs (CDBG, ESG, HOME, and HOPWA) have not yet been issued by HUD. The total amounts included in this document are estimates, and the funding recommendations are based on estimates and are subject to change depending on funding availability.

### 2026-2027 CDBG Program

The following is a list of proposed expenditures for the **2026-2027 CDBG program**. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

#### Objective 1: Expand affordable housing opportunities

- **Priority Need 1A: Develop and maintain accessible and affordable housing**
  - **Goal 1Aii: Preserve affordable housing**

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development (agencies to be determined)	Housing development pool (Multi-Family)	\$7,584,390
Mayor's Office of Housing and Community Development	Housing program delivery pool	\$675,000
	<b>Subtotal</b>	<b>\$8,259,390</b>

#### Objective 2: Provide services to maintain housing stability and reduce displacement

- **Priority Need 2A: Provide eviction prevention and housing stability services**
  - **Goal 2Aii: Reduce rate of evictions and displacement**

Agency Name	Project Description	CDBG Funding Amount
Swords to Plowshares: Veterans Rights Organization	Advocacy to assist low-income and homeless veterans obtain, preserve or increase benefits they are eligible for through the Veterans Administration	\$37,993
The Bar Association of San Francisco	Early intervention and neutral mediation, investigation, and technical assistance for tenants and landlords	\$250,000
	<b>Subtotal</b>	<b>\$287,993</b>

#### Objective 2: Provide services to maintain housing stability and reduce displacement

- **Priority Need 2A: Provide eviction prevention and housing stability services**
  - **Goal 2Aiii: Increase opportunities for sustainable homeownership**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Rebuilding Together San Francisco	Home repairs and modifications for seniors and adults with disabilities citywide	\$483,612
	<b>Subtotal</b>	<b>\$483,612</b>

**Objective 2: Provide services to maintain housing stability and reduce displacement**

➤ **Priority Need 2A: Provide eviction prevention and housing stability services**

- **Goal 2Av: Increase access to services for residents of publicly subsidized housing and single room occupancy hotels**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Bayview Hunters Point Multipurpose Senior Services, Inc.	Housing stabilization services and short-term case management for Alice Griffith residents	\$323,195
Chinatown Community Development Center, Inc.	Tenant engagement, community building and service connection for 937 Clay & 1005 Powell residents	\$163,491
Chinatown Community Development Center, Inc.	Community engagement and service connection for residents of single room occupancy hotels (SROs)	\$183,569
Chinatown Community Development Center, Inc.	Tenant engagement, community building and service connection for Ping Yuen and Ping Yuen North residents	\$69,149
Gum Moon Residence Hall	Skill-building and service connection for Gum Moon SRO residents	\$108,301
Mayor's Office of Housing and Community Development	Program delivery/database costs for direct services	\$45,000
Mayor's Office of Housing and Community Development (agencies to be determined)	Services at subsidized housing properties to stabilize families in their homes through trauma-informed engagement, cross-sector coordination, and sustained resident participation	\$2,917,695
Mercy Housing California	Collaborative community engagement, housing stabilization, economic resilience and service connection for Sunnydale residents	\$382,988
Young Community Developers	Academic skill building and short-term case management for Alice Griffith youth	\$105,299
Young Men's Christian Association of San Francisco (Bayview Branch)	Community engagement and service connection for Hunters View and Sunnydale residents	\$400,000
Young Men's Christian Association of San Francisco (Urban Services Branch)	Community engagement and service connection for Potrero Hill and Alice Griffith residents	\$140,215
	<b>Subtotal</b>	<b>\$4,838,902</b>

**Objective 3: Promote community safety and vitality through improved service coordination and accessibility**

➤ **Priority Need 3D: Promote workforce development**

- **Goal 3Di: Provide access to employment opportunities across multiple sectors for unemployed and underemployed populations**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Office of Economic and Workforce Development (agency to be determined)	Centralized job center to provide individualized employment services	\$335,000
Office of Economic and Workforce Development (agency to be determined)	Occupational skills training in health care	\$200,000
Office of Economic and Workforce Development (agency to be determined)	Clinical health care training	\$200,000
Office of Economic and Workforce Development (agency to be determined)	Specialized job center for people with disabilities	\$100,000
Office of Economic and Workforce Development (agency to be determined)	Centralized job center to provide individualized employment services	\$100,000
Office of Economic and Workforce Development (agency to be determined)	Centralized job center to provide individualized employment services	\$430,029
Office of Economic and Workforce Development (agency to be determined)	Young Adult Job Center to provide individualized employment services and career/educational exploration to young adults	\$100,000
Office of Economic and Workforce Development	Workforce development program delivery	\$90,000
	<b>Subtotal</b>	<b>\$1,555,029</b>

**Objective 3: Promote community safety and vitality through improved service coordination and accessibility**

➤ **Priority Need 3E: Strengthen small businesses and commercial corridors**

- **Goal 3Ei: Provide technical assistance to small businesses**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
ASIAN, Inc.	Technical assistance to small businesses in low-moderate income neighborhood - Chinatown	\$100,000
Children's Council of San Francisco	Technical assistance to small businesses in low-moderate income neighborhood - Excelsior	\$100,000

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Clecha	Technical assistance to small businesses in low-moderate income neighborhood - Excelsior	\$200,000
En2Action	Technical assistance to small businesses in low-moderate income neighborhood - Bayview	\$100,000
Kultivate Labs	Technical assistance to small businesses in low-moderate income neighborhood - South of Market	\$100,000
Mission Economic Development Agency	Technical assistance to small businesses in low-moderate income neighborhood - Mission	\$200,000
Renaissance Entrepreneurship Center	Technical assistance to small businesses in low-moderate income neighborhood - South of Market	\$200,000
San Francisco Housing Development Corporation	Technical assistance to small businesses in low-moderate income neighborhood - Western Addition	\$100,000
San Francisco Small Business Development Center	Technical assistance to small businesses in low-moderate income neighborhood	\$313,869
Self-Help for the Elderly	Technical assistance to small businesses in low-moderate income neighborhood - Chinatown	\$100,000
The San Francisco Lesbian Gay Bisexual Transgender Community Center	Technical assistance to small businesses in low-moderate income neighborhood - Tenderloin	\$200,000
	<b>Subtotal</b>	<b>\$1,713,869</b>

**Administration Costs**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,430,650
Office of Economic and Workforce Development	General CDBG administration	\$329,048
	<b>Subtotal</b>	<b>\$3,759,698</b>

**TOTAL 2026-2027 CDBG: \$20,898,493**

**2026-2027 ESG Program**

The following is a list of proposed expenditures for the **2026-2027 ESG program**. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

**Objective 3: Promote community safety and vitality through improved service coordination and accessibility**

➤ **Priority Need 3F: Strengthen pathways to housing through shelter**

- **Goal 3Fi: Expand and strengthen temporary shelter opportunities for people experiencing homelessness and support shelter residents in successful transitions to permanent housing**

<b>Agency Name</b>	<b>Project Description</b>	<b>ESG Funding Amount</b>
Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness prevention for individuals	\$312,943
Compass Family Services	Emergency shelter services and case management	\$201,000
Compass Family Services	Homelessness prevention and rapid rehousing for families	\$201,830
Episcopal Community Services of San Francisco	Emergency shelter services	\$320,943
Homeless Children's Network	Case management for shelter residents	\$55,000
La Casa de las Madres	Emergency shelter services and case management	\$165,000
Larkin Street Youth Services	Emergency shelter services and case management	\$167,000
	<b>Subtotal</b>	<b>\$1,423,716</b>

**Administration Costs**

<b>Agency Name</b>	<b>Project Description</b>	<b>ESG Funding Amount</b>
Department of Homelessness and Supportive Housing	Homeless Management Information System	\$114,203
Department of Homelessness and Supportive Housing	General ESG administration	\$93,521
Mayor's Office of Housing and Community Development	General ESG administration	\$31,173
	<b>Subtotal</b>	<b>\$238,897</b>

**TOTAL 2026-2027 ESG: \$1,662,613**

**2026-2027 HOME Program**

The following is a list of proposed expenditures for the **2026-2027 HOME program**. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

**Objective 1: Expand affordable housing opportunities**

➤ **Priority Need 1A: Develop and maintain accessible and affordable housing**

• **Goal 1Ai. Create more affordable housing**

<b>Agency Name</b>	<b>Project Description</b>	<b>HOME Funding Amount</b>
Mayor's Office of Housing and Community Development (agencies to be determined)	Housing development pool (Multi-Family)	\$5,803,962.44
	<b>Subtotal</b>	<b>\$5,803,962.44</b>

**General Administration**

<b>Agency Name</b>	<b>Project Description</b>	<b>HOME Funding Amount</b>
Mayor's Office of Housing and Community Development	General HOME administration	\$422,662
	<b>Subtotal</b>	<b>\$422,662</b>

**TOTAL 2026-2027 HOME: \$6,226,624.44**

**2026-2027 HOPWA Program**

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

**San Francisco HOPWA Projects**

The following is a list of proposed expenditures for the **2026-2027 HOPWA program**. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

**Objective 2: Provide services to maintain housing stability and reduce displacement**

➤ **Priority Need 2A: Provide eviction prevention and housing stability services**

- **Goal 2Ai: Increase affordability of rental housing**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$3,122,159
Mayor's Office of Housing and Community Development	Program delivery for long term rental subsidy and housing advocacy program	\$339,122
	<b>Subtotal</b>	<b>\$3,461,281</b>

**Objective 2: Provide services to maintain housing stability and reduce displacement**

➤ **Priority Need 2A: Provide eviction prevention and housing stability services**

- **Goal 2Avi: Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households**

Agency Name	Project Description	HOPWA Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS	\$567,698
Maitri Compassionate Care	Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS	\$333,098
Mission Action, Inc.	Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS	\$399,481
PRC	Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS	\$1,123,216
Rafiki Coalition for Health and Wellness	Transitional housing facility for persons with HIV/AIDS	\$100,000
Mayor's Office of Housing and Community Development	Long term rental subsidy, capital or other HOPWA program contingency	\$202,000
	<b>Subtotal</b>	<b>\$2,725,493</b>

**Administration Costs**

<b>Agency Name</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
Mayor's Office of Housing and Community Development	General HOPWA administration	\$212,491
	<b>Subtotal</b>	<b>\$212,491</b>

***TOTAL 2026-2027 SAN FRANCISCO HOPWA: \$6,399,265***

**San Mateo HOPWA Projects**

<b>Agency Name</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
San Mateo County Health System Department	Comprehensive case management and community-based services for very low-income persons with HIV/AIDS	\$885,781
	<b>Subtotal</b>	<b>\$885,781</b>

***TOTAL 2026-2027 SAN MATEO HOPWA: \$885,781***

**TOTAL 2026-2027 HOPWA: \$7,285,046**