

Row #	CID	Vendor	Program	Division	Funding Amount	Effective Date of Reduction	FY 2026-27 Savings	FY 2027-28 Savings	Group
1	1000032795	3rd Street Youth Center & Clinic	TAY Engagement & Treatment - Black/AA	BHS	\$ 515,615				
2	1000024880	3rd Street Youth Center & Clinic	Mental Health Student Services Act (MHSSA)	BHS	\$ 507,892				
3	1000007166	A Better Way	Outpatient	BHS	\$ 1,832,895				
4	1000025217	A Better Way	Therapeutic Visitation (CCR)	BHS	\$ 435,440				
5	1000032999	A&A Health Services LLC	Rehabilitative Board & Care-San Francisco	BHS	\$ 4,298,240				
6	1000032999	A&A Health Services LLC	Rehabilitative Board & Care-San Pablo	BHS	\$ 1,870,625				
7	100009821	Addiction Research and Treatment	Market Street Clinic	BHS	\$ 6,414,436				
8	100009821	Addiction Research and Treatment	Turk Street Clinic	BHS	\$ 4,506,221				
9	100009821	Addiction Research and Treatment	ART Turk	BHS	\$ 4,496,221				
10	100009821	Addiction Research and Treatment	ART Market	BHS	\$ 4,295,628				
11	100009821	Addiction Research and Treatment	ART FACET	BHS	\$ 263,631	7/1/2026	\$ 263,631	\$ 263,631	4. Reductions in Low-Volume and Under-Utilized Services
12	1000033880	Ahearn Greene Associates, LLC	Strengthening Families Program	BHS	\$ 180,235				
13	1000013028	AIDS Legal Referral Panel	Legal/ Immigrant Assistance & Client Advocacy	SFHN	\$ 307,621				
14	1000013141	AIDS Legal Referral Panel	HIV Consumer Advocacy Project	SFHN	\$ 104,403				
15	1000010827	Alternative Family Services (AFS)	Outpatient Services	BHS	\$ 2,891,909				
16	1000025101	Alternative Family Services (AFS)	Therapeutic Visitation	BHS	\$ 268,991				
17	1000025101	Alternative Family Services (AFS)	Treatment Foster care	BHS	\$ 150,000				
18	1000027852	APA Family Support Services	School-Based Mental Health Services	BHS	\$ 415,282				
19	1000013317	Asereth Medical Services, Inc.	Pharmacy	SFHN	\$ 884,739				
20	1000013317	Asereth Medical Services, Inc.	FY25-26 DPH HBH MH - Asereth	BHS	\$ 250,000				
21	1000011133	Asereth Medical Services, Inc.	Integrated and Full Service Outpatient	BHS	\$ 636,721				
22	1000032796	Baker Places	Hummingbird - 1156 Valencia	BHS	\$ 3,605,396				
23	1000009940	Baker Places	AILP (Assisted Independent Living)	BHS	\$ 2,526,681				
24	1000009940	Baker Places	Baker Street House	BHS	\$ 2,389,681				
25	1000009940	Baker Places	Robertson Place	BHS	\$ 1,792,261				
26	1000009940	Baker Places	San Jose Place	BHS	\$ 1,642,906				
27	1000009940	Baker Places	Fostel House	BHS	\$ 746,775				
28	1000021574	Baker Places	Ferguson Place	BHS	\$ 561,193				
29	1000037581	Baker Places	Baker Supportive Living Program (BSLP) & Rent Subsidies	BHS	\$ 434,917				
30	1000012788	Baker Places	Hummingbird-Potrero	BHS	\$ 123,128				
151	1000008696	Bayview Hunters Point Foundation for Co	Outpatient Ancillary Outreach	BHS	\$ 88,842	1/1/2027	\$ 44,421	\$ 88,842	4. Reductions in Low-Volume and Under-Utilized Services
32	1000011308	Bayview Hunters Point Foundation for Co	Adult Behavioral Health	BHS	\$ 1,470,876				
33	1000008696	Bayview Hunters Point Foundation for Co	Methadone Maintenance	BHS	\$ 1,684,183				
34	1000032957	Avantpage Inc	Translation / Interpretation	SFHN	\$ 116,000				
35	1000028951	Bayview Hunters Point Foundation for Co	Trauma & Recovery Services	BHS	\$ 211,639	7/1/2027	\$ -	\$ 149,911	2. Changes to Funding Sources
36	1000008696	Bayview Hunters Point Foundation for Co	Jail Methadone Courtesy Dosing	BHS	\$ 387,843				
37	1000034099	Bayview Hunters Point Multipurpose Senior	BVHP Multipurpose Senior Services	BHS	\$ 260,354				
38	1000025063	Booker T. Washington Community Service	Black African American Community Wellness Health Initiative	BHS	\$ 1,445,707				
39		Box Enterprise	Box Enterprise	IT	\$ 60,000	7/1/2027	\$ -	\$ 60,000	Operational Efficiencies
40	1000036612	CA State Department of Rehabilitation	SF Cash Match for Voc Rehab	BHS	\$ 818,875				
41	NA	UCSF	Child Adolescent Gender Center	BHS	\$ 825,000	7/1/2026	\$ 825,000	\$ 825,000	1. Administrative Contract Reductions
42		CalMHSA	Program Planning, Evaluation & Implementation	BHS	\$ 50,500	7/1/2026	\$ 50,500	\$ 50,500	17M
43	1000035855	LanguageLine Solution	Interpreters	SFHN	\$ 4,500,000				
44	1000010091	Carecen	Prop 56 Children's Oral Health Task Force	SFHN	\$ 10,000				
45	1000032801	Bayview Hunters Point Foundation for Co	Jelani Family Program	BHS	\$ 676,666				
46	1000009127	UCSF	Psychotherapy (Outpatient)	BHS	\$ 639,770				
47	1000025230	Catholic Charities	CCCYO STRTP	BHS	\$ 112,781				
48	1000020913	Catholic Charities	Assisted Housing Program (PRS)	SFHN	\$ 1,261,450				
49	1000017198	Catholic Charities	Peter Claver Community	SFHN	\$ 649,401				
50	1000020831	Catholic Charities	Derek Silva Community	SFHN	\$ 438,851				
51	1000034290	Center for New Music	Community Holistic Overdose Prevention Program (CHOPP)		\$ 372,500				
52	1000007177	Center on Juvenile and Criminal Justice	Community Options for Youth (COY)	BHS	\$ 496,881				
53	1000007177	Center on Juvenile and Criminal Justice	ICC/HBS	BHS	\$ 200,000				
54	1000028952	Central City Hospitality House	Tenderloin Self-Help Center	BHS	\$ 2,123,181				
55	1000028952	Central City Hospitality House	Homeless Mentally Ill Outreach and Treatment	BHS	\$ 544,952				
56	1000028952	Central City Hospitality House	Community Building Program	BHS	\$ 288,607				
57	1000015894	Children's Council of San Francisco	MCAH Nutrition Education	SFHN	\$ 150,000				
58		Connection	Citrix Renewal - Decommissioned	IT	\$ 100,000	7/1/2026	\$ 100,000	\$ 100,000	17M. Changes to Funding Sources
59	1000017198	Catholic Charities	Attendant Care/ Peter Claver Community -- RALF	SFHN	\$ 180,336				
60		Cisco Engagement Services	Cisco Engagement Services	IT	\$ 675,000	7/1/2026	\$ 675,000	\$ 675,000	Operational Efficiencies
61		Cisco SmartNet	Cisco SmartNet	IT	\$ 2,300,000	1/1/2027	\$ 150,000	\$ 300,000	Operational Efficiencies
62	1000032802	City College of San Francisco	Drug & Alcohol Studies Certificate Program	BHS	\$ 233,792	7/1/2027	\$ -	\$ 233,792	2. Changes to Funding Sources
63	1000028899	MedImpact Healthcare Systems, Inc.	FY25-26 DPH HBH MH Pharmacy	BHS	\$ 300,000				
64	1000009326	Mental Health Management (Canyon Man)	Canyon Manor	BHS	\$ 1,137,306				
65	1000023217	Center Point Inc.	SUD Residential Treatment	BHS	\$ 837,096				

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66	1000028952	Central City Hospitality House	Sixth Street Self-Help Center	BHS	\$ 839,145	1/1/2027	\$ 125,000	\$ 250,000	5. Additional adjustments to contract budgets
67	1000033904	UCSF	Cognitive Behavioral Therapy Training and Consultation Ser	BHS	\$ 35,000				
68	1000010020	Community Forward San Francisco	A Woman's Place (Transitional Housing)	BHS	\$ 1,685,706				
69	1000010020	Community Forward San Francisco	A Woman's Place	BHS	\$ 1,133,296				
70	1000010020	Community Forward San Francisco	A Woman's Place Drop-In	BHS	\$ 629,625				
71	1000032803	Community Forward San Francisco	SoMa, Recover, Initiate, Support, Engage (RISE)	BHS	\$ 270,286				
72	1000032803	Community Forward San Francisco	Medical Respite and Sobering Center (MRSC)	SFHN	\$ 5,309,558				
73	1000002678	Community Forward San Francisco	A Women's Place	SFHN	\$ 236,752				
74	1000032803	Community Forward San Francisco	Managed Alcohol Program (MAP)	SFHN	\$ 1,390,037				
75	1000010829	Community Housing Partnership	Essex House	BHS	\$ 112,954				
76	1000010463	Conard House	Outpatient	BHS	\$ 1,910,942				
77		Connection	Ivanti App Sense Renewal - Decommissioned	IT	\$ 140,000	7/1/2026	\$ 140,000	\$ 140,000	Operational Efficiencies
78		Connection	Avanan Renewal - Covered under DT Infrastructure WO	IT	\$ 249,000	7/1/2026	\$ 249,000	\$ 249,000	Operational Efficiencies
79	1000009324	Crestwood Behavioral Health	Long Term Care	BHS	\$ 25,251,375				
80	1000035278	Crestwood Behavioral Health	822 Geary Stabilization Unit	BHS	\$ 7,471,537				
81	1000018656	Crisis Prevention Institute Inc	ZSFG Management Crisis Intervention Training	SFHN	\$ 113,000				
82	1000021463	City College of San Francisco	Community Mental Health Certificate Program	BHS	\$ 481,655	7/1/2027	\$ -	\$ 481,655	2. Changes to Funding Sources
83	1000010830	Community Youth Center	Outpatient EPSDT	BHS	\$ 989,611				
84	1000032804	Community Youth Center	TAY	BHS	\$ 341,668				
85	1000032804	Community Youth Center	JSCS	BHS	\$ 85,906				
86	1000035642	Cross Country Staffing	RNs	SFHN	\$ 9,900,000				
87	1000035644	Cross Country Staffing	Non-RN Nursing Ancillary	SFHN	\$ 9,900,000				
88	1000034809	Crossing Edge Consulting, Inc.	SFDPH BHS BiPOC Clinicians Retention Program & Learning	BHS	\$ 374,379	7/1/2026	\$ 374,379	\$ 374,379	17M
89	1000010972	Curry Senior Center	Curry Senior Center SUD Outpatient	BHS	\$ 362,923	1/1/2027	\$ 60,329	\$ 120,657	4. Reductions in Low-Volume and Under-Utilized Services
90	1000032805	Curry Senior Center	BH Primary Care Integration	BHS	\$ 177,905	7/1/2026	\$ 177,905	\$ 177,905	17M
91	1000014383	Curry Senior Center	CSC Non-Profit	SFHN	\$ 533,867	7/1/2026	\$ 76,563	\$ 76,563	17M
92	1000032806	HealthRIGHT 360	Drug Sobering Center (DSC) - SoMa Recover, Initiate, Support	BHS	\$ 3,807,989				
93	1000032692	Conard House	Rep Payee Services	BHS	\$ 900,928				
94	1000009327	Helios Healthcare, LLC	Idlywood Care Center	BHS	\$ 3,305,000				
95	1000024732	Rafiki Coalition for Health and Wellness	Health Access Point: B/AA	PHD	\$ 2,602,619	7/1/2027		\$ 172,554	5. Additional adjustments to contract budgets
96	1000010833	Hyde Street	Adult FSP	BHS	\$ 1,493,307				
97	1000032778	Curry Senior Center	Socially Isolated Older Adults	BHS	\$ 433,330	7/1/2026	\$ 111,392	\$ 111,392	17M
98	1000027848	Curry Senior Center	Adult/Older Adult Drop-in Center Services	BHS	\$ 857,490				
99	1000032805	Curry Senior Center	BH Primary Care Integration	BHS	\$ 23,302		\$ -	\$ -	17M
100	1000010972	Curry Senior Center	Older Adult IFSO	BHS	\$ 340,286				
101	1000007657	DAH Prop 63	DAH Prop 63 at the Hamlin, the Iroquois, the Senator, San C	BHS	\$ 464,747				
102	1000007730	Mount St. Joseph-St. Elizabeth	Epiphany Residential Step-Down	BHS	\$ 356,361				
103	1000007759	DAH Prop 63	DAH Prop 63 at Ambassador, Datt and Ritz Hotels	BHS	\$ 166,273				
104		Data Innovations Lab Middleware	Data Innovations Lab Middleware	IT	\$ 40,000	7/1/2026	\$ 40,000	\$ 40,000	Operational Efficiencies
105	1000028641	Dental Robin Hood	Prop 56 Children's Oral Health Task Force	SFHN	\$ 10,000				
106	1000009936	Felton Institute	Adult Full Service Partnership (MHSA)	BHS	\$ 1,225,386				
107	1000032292	Dignity Health - St. Mary's Med Ctr	Counseling Enriched Educational Program (CEEP)	BHS	\$ 1,511,385				
108	1000027829	Dignity Health - St. Mary's Med Ctr	Integrated HIV Primary Medical Care	SFHN	\$ 188,080				
109		DT Workorder	DT Workorder 581360 (PBX) - Reduction for Avaya phones el	IT	\$ 290,000	7/1/2026	\$ 290,000	\$ 290,000	Operational Efficiencies
110	1000030382	Edgewood Center for Children and Families	Edgewood Crisis Stabilization Unit	BHS	\$ 2,290,777				
111	1000030382	Edgewood Center for Children and Families	Edgewood Diversion (HD)	BHS	\$ 1,673,917				
112	1000010030	Edgewood Center for Children and Families	Edgewood Behavioral Health Outpatient	BHS	\$ 1,393,200				
113	1000035562	Edgewood Center for Children and Families	Edgewood Wraparound	BHS	\$ 1,385,032				
114	1000010831	Felton Institute	Deaf Community Counseling Services	BHS	\$ 648,649				
115	1000009845	Heluna Health	Jail Hlth HIVIS - Testing	PHD	\$ 153,861				
116	1000032781	Felton Institute	Felton Clinical Housing Support	BHS	\$ 2,331,674				
117	1000032403	National Harm Reduction Coalition	Naloxone Distribution	BHS	\$ 439,086				
118	1000010030	Edgewood Center for Children and Families	Edgewood Counseling Enriched Education Program (CEEP)	BHS	\$ 1,255,308				
119	1000032819	Glide Foundation	Contingency Management	BHS	\$ 454,825				
120	1000035520	Native American Health Center	Community Wellness (Health Education, Promotion, Peer S	PHD	\$ 700,000				
121	1000010030	Edgewood Center for Children and Families	Edgewood Therapeutic Behavioral Treatment	BHS	\$ 1,185,021				
122	1000030382	Edgewood Center for Children and Families	Partial Hospitalization (PHP)	BHS	\$ 245,891				
123	1000028954	Edgewood Center for Children and Families	Prevention and Early Intervention	BHS	\$ 238,850	7/1/2027	\$ -	\$ 238,850	2. Changes to Funding Sources
124	1000014415	Edgewood Center for Children and Families	TIS Lead Agency CBO	BHS	\$ 158,814	7/1/2026	\$ 158,814	\$ 158,814	17M
125		EHB	Placeholder for Fee Analysis Contractor	PHD	\$ 50,000	7/1/2026	\$ 50,000	\$ 50,000	1. Administrative Contract Reductions
126		Employee Travel Budget (training)	Employee Travel Budget (training)	IT	\$ 58,000	7/1/2026	\$ 58,000	\$ 58,000	Operational Efficiencies
127	1000011165	Episcopal Community Services	ECS Behavioral Health	BHS	\$ 1,863,921				
128	1000032776	Episcopal Community Services	Socially Isolated Older Adults	BHS	\$ 433,330	7/1/2026	\$ 433,330	\$ 433,330	2. Changes to Funding Sources
129		F5 Maintenance/Support Renewal	F5 Maintenance/Support Renewal	IT	\$ 110,000	7/1/2026	\$ 10,000	\$ 10,000	Operational Efficiencies
130	1000008933	Facente	Planning and Evaluation	SFHN	\$ 466,836				
131	1000032882	Felton Institute	TAY - PREP/(re)MIND	BHS	\$ 3,640,739				

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132	1000032882	Felton Institute	TAY Acute Linkage	BHS	\$ 3,404,488				
133	1000028955	Felton Institute	Drug Line/Relapse Prevention Line	BHS	\$ 1,743,561				
134	1000009936	Felton Institute	Adult Care Management (Non-MHSA)	BHS	\$ 1,303,719				
135	1000009936	Felton Institute	Geriatric Services at Franklin/OP	BHS	\$ 1,286,116				
136	1000009936	Felton Institute	Full Circle Family Program-EPSTDT	BHS	\$ 1,259,095				
137	1000009936	Felton Institute	Geriatric Services West	BHS	\$ 1,211,094				
138	1000009936	Felton Institute	Geriatric Intensive Care Mgt. at Franklin (Non-MHSA)	BHS	\$ 1,180,213				
139	1000030740	Felton Institute	Behavioral Health ICM for Older Adults	BHS	\$ 1,111,000				
140	1000032882	Felton Institute	TAY Full Service Partnership	BHS	\$ 961,326				
141	1000028955	Felton Institute	Citywide Crisis Line: Mental Health-Suicide Prevention	BHS	\$ 589,319				
142	1000036504	Glide Foundation	HCV Treatment and Navigation	PHD	\$ 200,249				
143		GoDaddy Renewal	GoDaddy Renewal	IT	\$ 15,000	1/1/2027	\$ 15,000	\$ 15,000	Operational Efficiencies
144	1000024190	Felton Institute	NAMI	BHS	\$ 556,797				
145	1000028955	Felton Institute	ACCESS Off-Hours Program	BHS	\$ 473,237				
146	1000028955	Felton Institute	Nightline Phone Crisis Hotline	PHD	\$ 127,681				
147	1000009936	Felton Institute	Older Adult FSP at Franklin (MHSA)	BHS	\$ 1,386,455				
148	1000036764	Felton Institute	Teenage Pregnancy & Parenting Program	SFHN	\$ 502,770				
149	1000032777	Felton Institute	Socially Isolated Older Adults	BHS	\$ 519,865	7/1/2026	\$ 519,865	\$ 519,865	2. Changes to Funding Sources
150	1000032695	Felton Institute	INSPIRE / ECM	SFHN	\$ 925,440	1/1/2027	\$ 462,720	\$ 925,440	5. Additional adjustments to contract budgets
151	1000034423	Five Keys Schools and Programs	Five Keys	BHS	\$ 1,442,427				
152	1000032284	Netsmart	Avatar - Expected savings from services no longer needed	IT	\$ 1,407,039	7/1/2026	\$ 142,778	\$ 142,778	Operational Efficiencies
153	1000009152	Fort Help Mission	Fort Help Mission Methadone Maintenance	BHS	\$ 10,000				
154	1000009152	Fort Help Mission	Outpatient/Narcotic Treatment Programs (OTP/NTP)	BHS	\$ 10,000				
155	1000010832	Friendship House	Friendship House Residential	BHS	\$ 1,444,326				
156	1000010457	HealthRIGHT 360	Residential	BHS	\$ 14,469,876				
157	1000030319	UCSF	Primary Care Optometry Services (SE Health Center)	SFHN	\$ 30,631	7/1/2026	\$ 30,631	\$ 30,631	1. Administrative Contract Reductions
158	1000032402	The Gubbio Project	Mission Safe Sleeping Site	BHS	\$ 3,355,684				
159	1000010457	HealthRIGHT 360	Perinatal Residential	BHS	\$ 386,654				
160	1000032774	Homeless Children's Network	Youth DMC-ODS: Outpatient	BHS	\$ 1,482,666	1/1/2027	\$ 48,928	\$ 97,856	4. Reductions in Low-Volume and Under-Utilized Services
161	1000027849	Special Service for Groups	Family Mosaic Services	BHS	\$ 438,299				
162	Funding placeholder in	Funding placeholder in BHSA Housing	TAY Residential	BHS	\$ 1,035,600				
163	1000034271	Health Management Associates Inc (HMA)	GLIDE The Shop	BHS	\$ 500,000				
164	1000030056	HealthRIGHT 360 Fiscal Intermediary	Medi-Cat Billing Clerks	BHS	\$ 316,440	7/1/2026	\$ 316,440	\$ 316,440	17M
165	1000018756	HealthRIGHT 360 Fiscal Intermediary	MHSA Staff Wellness (WET)	BHS	\$ 50,000	7/1/2026	\$ 50,000	\$ 50,000	17M
166	1000018756	HealthRIGHT 360 Fiscal Intermediary	MHSA WET Trainings	BHS	\$ 100,000	7/1/2026	\$ 100,000	\$ 100,000	17M
167	1000018756	HealthRIGHT 360 Fiscal Intermediary	PPN-Adult (Managed Care)	BHS	\$ 52,102		\$ -	\$ -	
168	1000033498	Harm Reduction Therapy Center	TAY Homeless Treatment Team	BHS	\$ 210,180				
169	1000032780	Harm Reduction Therapy Center	Treatment Connections	BHS	\$ 150,000				
170	1000016574	Harm Reduction Therapy Center	STI21	PHD	\$ 43,242				
171	1000032780	Harm Reduction Therapy Center	Mobile Behavioral Health Team	SFHN	\$ 899,823	7/1/2026	\$ 20,000	\$ 20,000	3. Harm Reduction Supply Policy
172	1000009232	Hatchuel Tabernik and Associates (HTA)	MHSA General Program Coordination & Technical Support	BHS	\$ 59,440	7/1/2026	\$ 33,491	\$ 33,491	17M
173	1000009232	Hatchuel Tabernik and Associates (HTA)	MHSA Innovation Program Support	BHS	\$ 90,000	7/1/2026	\$ 50,709	\$ 50,709	17M
174	1000009232	Hatchuel Tabernik and Associates (HTA)	Non MHSA General Program Coordination & Technical Support	BHS	\$ 577,960	7/1/2026	\$ 325,644	\$ 325,644	17M
175	1000009232	Hatchuel Tabernik and Associates (HTA)	Planning & Assessment for Workforce Education & Training	BHS	\$ 236,395	7/1/2026	\$ 133,194	\$ 133,194	17M
176	1000032787	Hatchuel Tabernik and Associates (HTA)	TAY SOC Capacity Bldg and QM	BHS	\$ 156,045	7/1/2026	\$ 51,963	\$ 51,963	17M
177	1000030236	Health Advocates LLC	Reimbursement Recovery Program	SFHN	\$ 2,127,189				
178	1000034277	Health Management Associates Inc (HMA)	DPH FQHC Consulting Services	SFHN	\$ 827,286				
179	1000034277	Health Management Associates Inc (HMA)	professional financial consulting services for federal clients	SFHN	\$ 193,333				
180	1000035712	Health Management Associates Inc (HMA)	Finance and Health System services	SFHN	\$ 169,775				
181	1000033314	Health Management Associates Inc (HMA)	consulting and assetment services	SFHN	\$ 500,000	7/1/2026	\$ 380,000	\$ 380,000	1. Administrative Contract Reductions
182	1000018756	HealthRIGHT 360 Fiscal Intermediary	Program Expenses (Adult GF)	BHS	\$ 30,000	7/1/2026	\$ 30,000	\$ 30,000	17M
183	1000018756	HealthRIGHT 360 Fiscal Intermediary	SUD/BOCC Expense	BHS	\$ 158,068	7/1/2026	\$ 23,000	\$ 23,000	17M
184	1000018756	HealthRIGHT 360 Fiscal Intermediary	Traditions-MD (Managed Care)	BHS	\$ 408,652	7/1/2026	\$ 408,652	\$ 408,652	17M
185	1000006954	Safe and Sound SFCAPC	Outpatient Child & Family Behavioral Health Services (3rd St)	BHS	\$ 116,631				
186	1000008646	UCSF-AHP	THE POP-UP Mental Health Support	SFHN	\$ 794,672				
187	1000034285	Homeless Children's Network	Community Holistic Overdose Prevention Program (CHOPP)	BHS	\$ 620,241				
188	1000010457	HealthRIGHT 360	Adapt MH	BHS	\$ 2,229,981	1/1/2027	\$ 39,468	\$ 78,936	4. Reductions in Low-Volume and Under-Utilized Services
189	UC AA Below	UCSF	Psych Community Fellowship Program/Public Psychiatry Fellowship	BHS	\$ 696,150	7/1/2026	\$ 250,000	\$ 250,000	1. Administrative Contract Reductions
190	1000010171	Huckleberry Youth Programs	Behavioral Mental Health Services	SFHN	\$ 380,882				
191		Vertosoft/UKG	Hrisc	IT	\$ 2,000,000	7/1/2026	\$ 500,000	\$ 500,000	Operational Efficiencies
192	UC AA Below	UCSF	OHS Ergonomics (Rec & Park Safety, Port)	SFHN	\$ 33,978				
193		Hyland OnBase	Hyland OnBase	IT	\$ 905,849	7/1/2027	\$ -	\$ 776,637	Operational Efficiencies
194	1000028683	Solventum	M*Modal Voice Recognition Software - Reduction for Ambient	IT	\$ 476,601	7/1/2026	\$ 150,000	\$ 150,000	Operational Efficiencies
195	1000024523	UCSF	Landscaping and Horticulture (Vocational Program)	BHS	\$ 334,405	7/1/2026	\$ 334,405	\$ 334,405	17M
196	1000011726	Homeless Children's Network	EPSTDT (Outpatient)	BHS	\$ 1,194,324				
197	1000031863	Crisis Prevention Institute Inc	LHH Management Crisis Intervention Training	SFHN	\$ 28,571				

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198	1000025225	Victor Treatment Centers	Victor CCR	BHS	\$ 1,028,065				
199	UC AA Below	UCSF	ZSFG Trauma Recovery Center	SFHN	\$ 1,943,655	7/1/2026	\$ 146,000	\$ 146,000	1. Administrative Contract Reductions
200	1000017199	Mission Action (Dolores Street Community Health Services)	Richard Cohen- Nursing Case Management and Attendant	SFHN	\$ 240,656				
201	1000033673	Health Services Advisory Group, Inc (HSA)	Technical assistance and performance improvement services	SFHN	\$ 2,000,000	7/1/2026	\$ 1,200,000	\$ 2,000,000	1. Administrative Contract Reductions
202	1000032807	HealthRIGHT 360	HR360 Medically Managed Detox	BHS	\$ 5,613,471				
203	1000010457	HealthRIGHT 360	Residential Withdrawal Management	BHS	\$ 3,260,964				
204	1000010457	HealthRIGHT 360	Outpatient / Intensive Outpatient (ADAPT)	BHS	\$ 1,596,200				
205	1000032807	HealthRIGHT 360	HR360 Acceptance Place	BHS	\$ 1,351,876				
206	1000010457	HealthRIGHT 360	Residential Step-Down	BHS	\$ 742,499				
207	1000010457	HealthRIGHT 360	Representative Payee Program	BHS	\$ 188,196				
208	1000002676	San Francisco Community Health Center	Medical Social Work Expansion	SFHN	\$ 270,000				
209	1000033778	HealthRIGHT 360	Contingency Management	BHS	\$ 169,500				
210	1000018756	HealthRIGHT 360 Fiscal Intermediary	FSIE	PHD	\$ 1,303,719				
211	1000024366	HealthRIGHT 360	Quality Management	SFHN	\$ 243,714				
212	1000010457	HealthRIGHT 360	Outpatient / Intensive Outpatient (1563 Mission)	BHS	\$ 3,965,177	1/1/2027	\$ 56,872	\$ 113,743	4. Reductions in Low-Volume and Under-Utilized Services
213	1000010457	HealthRIGHT 360	Outpatient / Intensive Outpatient (AAHC)	BHS	\$ 1,166,631	1/1/2027	\$ 39,468	\$ 78,936	4. Reductions in Low-Volume and Under-Utilized Services
214	1000024366	HealthRIGHT 360	Initiative Infrastructure	SFHN	\$ 55,000	7/1/2026	\$ 55,000	\$ 55,000	17M
215	1000018756	HealthRIGHT 360 Fiscal Intermediary	Children's Acute Services	BHS	\$ 253,772				
216	1000018756	HealthRIGHT 360 Fiscal Intermediary	HR360 fees (Adult GF)	BHS	\$ 1,166,631	7/1/2026	\$ 138,418	\$ 138,418	
217	1000018756	HealthRIGHT 360 Fiscal Intermediary	MH Service & Consultation (LEGACY)	BHS	\$ 85,796	7/1/2026	\$ 171,136	\$ 171,136	17M
218	1000018756	HealthRIGHT 360 Fiscal Intermediary	MHSA Admin Expenses	BHS	\$ 125,000	7/1/2026	\$ 125,000	\$ 125,000	17M
219	1000018756	HealthRIGHT 360 Fiscal Intermediary	MHSA Older Adult Expenses	BHS	\$ 15,000	7/1/2026	\$ 15,000	\$ 15,000	17M
220	1000018756	HealthRIGHT 360 Fiscal Intermediary	Training - CME	BHS	\$ 496,580	7/1/2026	\$ 7,000	\$ 7,000	17M
221	1000018756	HealthRIGHT 360 Fiscal Intermediary	Training - SOC	BHS	\$ 40,603	7/1/2026	\$ 40,603	\$ 40,603	17M
222	1000018756	HealthRIGHT 360 Fiscal Intermediary	Adult RCF/E and SNF Beds (LT)	BHS	\$ 14,784,000				
223	1000018756	HealthRIGHT 360 Fiscal Intermediary	MHSA Adult Stabilization Rooms	BHS	\$ 364,910				
224	1000018756	HealthRIGHT 360 Fiscal Intermediary	Training - BHS (MHSA)	BHS	\$ 100,000				
225	1000002674	Mission Neighborhood Health Center	HIV Outreach, Education and Linkage for Spanish Speaking	SFHN	\$ 289,309				
226	1000013318	Nor-Cal Medical Temps	FY25-26 DPH HBH MH - Nor-Cal	BHS	\$ 200,000				
227	1000024911	Positive Resource Center	Benefit Counseling Services	SFHN	\$ 582,661				
228	1000030300	Positive Resource Center	On the Job Training, Including Castro Country Club	SFHN	\$ 171,229				
229	1000018756	HealthRIGHT 360 Fiscal Intermediary	MHSA Adult SF First Client Expenses	BHS	\$ 52,000				
230	1000018756	HealthRIGHT 360 Fiscal Intermediary	MHSA TAY Program Expenses	BHS	\$ 46,000				
231	1000018756	HealthRIGHT 360 Fiscal Intermediary	MHSA TAY Client Expenses	BHS	\$ 35,000				
232	1000016119	Heluna Health	SHIPS	PHD	\$ 2,891,909				
233	1000035975	Heluna Health	Community Wellness, Health Promotion and Community En	PHD	\$ 726,475				
234	1000030086	Heluna Health	Strengthening Public health infrastructure, workforce, and d	PHD	\$ 655,966				
235	1000010016	Progress Foundation, Inc.	ADU-Dore Residence	BHS	\$ 2,379,371				
236	1000012307	Heluna Health	Capacity Building Activities (HIV/STI/HEPC) (4/1/25-3/31/26)	PHD	\$ 412,404				
237	1000008932	Heluna Health	Refugee Health Promotion Program	PHD	\$ 205,000				
238	1000021636	NICOS Chinese Health Coalition	Culturally and Linguistically Appropriate Services Advocacy	BHS	\$ 210,867	7/1/2026	\$ 210,867	\$ 210,867	17M
239	1000016265	Heluna Health	State Surveillance	PHD	\$ 184,033				
240	1000008932	Heluna Health	Refugee Health Assessment Program	PHD	\$ 75,000				
241	1000009587	Heluna Health	Tuberculosis Prevention and Control	PHD	\$ 9,020				
242	1000028956	Homeless Children's Network	HCN Black/AA Maternal MH Program	BHS	\$ 1,525,000				
243	1000032808	Homeless Children's Network	Prevention Early Intervention	BHS	\$ 807,385				
244	1000013667	Homeless Children's Network	Ma'at Program	BHS	\$ 743,929				
245	1000032774	Homeless Children's Network	Youth DMC-ODS: Intensive Outpatient	BHS	\$ 409,787	1/1/2027	\$ 13,523	\$ 27,046	4. Reductions in Low-Volume and Under-Utilized Services
246	1000032774	Homeless Children's Network	Youth DMC-ODS: Early Intervention	BHS	\$ 430,611	1/1/2027	\$ 4,209	\$ 8,418	4. Reductions in Low-Volume and Under-Utilized Services
247	1000032808	Homeless Children's Network	Prevention Early Intervention Ma'at	BHS	\$ 4,325,769	1/1/2027	\$ 650,000	\$ 1,300,000	2. Changes to Funding Sources
248	1000010016	Progress Foundation, Inc.	RTF-Loso House	BHS	\$ 1,959,013				
249	1000010016	Progress Foundation, Inc.	Seniors Rypins	BHS	\$ 896,130				
250	1000023218	Horizon Services, Inc.	SUD Treatment	BHS	\$ 895,000				
251	1000032271	Horizons Unlimited of San Francisco	Emic Behavioral Health Services	BHS	\$ 433,333				
252	1000030739	Positive Resource Center	SSI/Medical Advocacy Services	BHS	\$ 603,200				
253	1000028423	Horizons Unlimited of San Francisco	Prevention Education	BHS	\$ 170,618				
254	1000033415	Huckleberry Youth Programs	CES TAY Behavioral Health (YAP)	BHS	\$ 119,761				
255	1000010171	Huckleberry Youth Programs	Community Health Programs for Youth	SFHN	\$ 397,037				
256	1000010833	Hyde Street	Hyde Street	BHS	\$ 1,588,330				
257	1000033949	Instituto Familiar de la Raza (IFR)	Child Outpatient Behavioral Clinic	BHS	\$ 1,424,107				
258	1000033948	Instituto Familiar de la Raza (IFR)	Adult Outpatient-Behavioral Health Clinic	BHS	\$ 950,663				
259	1000022465	Instituto Familiar de la Raza (IFR)	Violence Prev/ISCS	BHS	\$ 621,721				
260	1000032772	Instituto Familiar de la Raza (IFR)	Indigena Health & Wellness Collaborative	BHS	\$ 424,162				
261	1000033487	Instituto Familiar de la Raza (IFR)	TAY Engagement & Treatment: Latino/Mayan	BHS	\$ 409,485				
262	1000037269	Progress Foundation, Inc.	TAY Supportive Living	BHS	\$ 250,410				
263	1000002671	Project Open Hand	Food and Nutrition Services for HIV Clients	PHD	\$ 404,670				

Row #	CID	Vendor	Program	Division	Funding Amount	Effective Date of Reduction	FY 2026-27 Savings	FY 2027-28 Savings	Group
264	1000022465	Instituto Familiar de la Raza (IFR)	FSP Spark	BHS	\$ 744,235				
265	1000028959	Rafiki Coalition for Health and Wellness	School Based Centers (Balboa)	BHS	\$ 357,438	7/1/2027	\$ -	\$ 357,438	2. Changes to Funding Sources
266	1000018756	HealthRIGHT 360 Fiscal Intermediary	FMP Wrap	BHS	\$ 32,326				
267	1000008117	Instituto Familiar de la Raza (IFR)	Latino Case Management	SFHN	\$ 148,755				
268	1000009028	Instituto Familiar de la Raza (IFR)	Outpatient Mental Health to Latinos	SFHN	\$ 113,654				
269	1000030157	Horizons Unlimited of San Francisco	Outpatient	BHS	\$ 315,563				
270	1000009028	Instituto Familiar de la Raza (IFR)	Mental Health for Long-term HIV Survivors	SFHN	\$ 27,290				
271	1000028957	Instituto Familiar de la Raza (IFR)	MHSA School-based Youth-Centered Wellness	BHS	\$ 223,626	7/1/2027	\$ -	\$ 223,626	2. Changes to Funding Sources
272	1000024733	Instituto Familiar de la Raza (IFR)	HIV Prevention Services - Health Access Point: LatinX MSM	PHD	\$ 2,257,022	7/1/2027	\$ -	\$ 149,641	5. Additional adjustments to contract budgets
273	1000030111	International Effectiveness Centers	Translation / Interpretation	SFHN	\$ 78,000				
274	1000010463	Conard House	Supportive Housing (Non Outpatient)	BHS	\$ 7,207,844				
275	1000032394	International Effectiveness Centers	Translation / Interpretation	SFHN	\$ 15,000				
276	1000028533	Japanese Community Youth Council	Asian Youth Prevention Services (AYPS)	BHS	\$ 233,320				
277	1000033477	Larkin Street Youth Services	TAY Homeless Treatment Team	BHS	\$ 370,689				
278	1000032060	San Francisco AIDS Foundation	Public Education & Naloxone Distribution	BHS	\$ 809,745				
279	1000033477	Larkin Street Youth Services	CES TAY Behavioral Health Clinician (YAP)	BHS	\$ 119,649				
280	1000032798	Latino Commission	Youth DMC-ODS Residential	BHS	\$ 1,637,280				
281	1000011177	Latino Commission	Casa Aviva Perinatal Residential	BHS	\$ 834,630				
282	1000011177	Latino Commission	Casa Quetzal Adult Male Residential	BHS	\$ 750,328				
283	1000011177	Latino Commission	Casa Ollin Adult Male Residential	BHS	\$ 651,180				
284	1000011177	Latino Commission	Entre Familia Outpatient	BHS	\$ 156,206	1/1/2027	\$ 42,152	\$ 84,304	4. Reductions in Low-Volume and Under-Utilized Services
285	1000033733	Latino Commission	Panche Be	BHS	\$ 511,420	7/1/2027	\$ -	\$ 511,420	2. Changes to Funding Sources
286	1000014902	Lavender Youth Recreation Services (LYR)	LGBTQQ Youth Services	SFHN	\$ 169,182				
287	1000009024	Positive Resource Center	Emergency Financial Assistance	SFHN	\$ 774,491				
288	1000024735	Lavender Youth Recreation Services (LYR)	HAP: Youth	PHD	\$ 542,212	7/1/2027	\$ -	\$ 35,949	5. Additional adjustments to contract budgets
289	1000010913	Positive Resource Center	EAHP/ Trainings/Benefit Counseling	SFHN	\$ 623,511				
290	1000002656	Livable City	Sunday Street	PHD	\$ 215,758	7/1/2026	\$ 215,758	\$ 215,758	17M
291	1000002604	Lutheran Social Services	Money Management & Representative Payee Services	SFHN	\$ 569,216				
292	1000030497	Lyon Martin	Lyon Martin Community Health Services	SFHN	\$ 1,742,500				
293	1000031274	Lyon Martin	Sexual and reproductive health for women and women's wo	SFHN	\$ 198,840	7/1/2026	\$ 128,117	\$ 128,117	17M
294	1000006124	Maitri AIDS Hospice	Hospice and Mental Health	SFHN	\$ 752,053				
295	1000002634	San Francisco AIDS Foundation	Treatment Connections	BHS	\$ 555,500				
296	1000032800	San Francisco AIDS Foundation	Contingency Management	BHS	\$ 454,825				
297	1000006124	Maitri AIDS Hospice	Residential Nursing and Attendant Care	SFHN	\$ 629,262				
298	1000029559	Mental Health Association-San Francisco	REACH	BHS	\$ 1,187,010				
299	1000018756	HealthRIGHT 360 Fiscal Intermediary	Training- Interns (MHSA)	BHS	\$ 111,100	7/1/2026	\$ 55,000	\$ 55,000	17M
300	1000029559	Mental Health Association-San Francisco	Tech-Assisted MH Solutions Project (TAMHSP)	BHS	\$ 630,000	7/1/2026	\$ 630,000	\$ 630,000	17M
301	1000007566	Mission Council	Intensive Outpatient	BHS	\$ 411,884				
302	1000007566	Mission Council	Outpatient	BHS	\$ 485,099	1/1/2027	\$ 36,437	\$ 72,874	4. Reductions in Low-Volume and Under-Utilized Services
303	1000017218	Mission Neighborhood Health Center	Mission Center of Excellence	SFHN	\$ 1,150,292				
304	1000005867	Mission Neighborhood Health Center	Integrated Medical Case Management	SFHN	\$ 204,297				
305	1000024026	Moss Adams LLP	Lean	SFHN	\$ 103,521				
306	1000007730	Mount St. Joseph-St. Elizabeth	Epiphany Residential	BHS	\$ 2,581,903				
307	1000007730	Mount St. Joseph-St. Elizabeth	Outpatient Therapeutic Treatment	BHS	\$ 235,053				
308		Movers for As-Needed Movers	Movers for As-Needed Movers	IT	\$ 10,000	7/1/2026	\$ 10,000	\$ 10,000	Operational Efficiencies
309	Long Term	Napa State Hospitals	Long Term Care	BHS	\$ 9,348,745				
310		National Comprehensive Cancer Network	National Comprehensive Cancer Network	IT	\$ 10,042	1/1/2027	\$ 10,042	\$ 10,042	Operational Efficiencies
311	1000020556	National Research Corp	Patient And Workforce Experience Survey Services	SFHN	\$ 1,031,359				
312	1000033485	Native American Health Center	Living in Balance	BHS	\$ 1,944,213				
313	1000016281	Native American Health Center	Dental Services for People Living with HIV/AIDS	SFHN	\$ 73,875				
314	1000032284	Netsmart	Avatar	IT	\$ 1,407,039	1/1/2027	\$ 150,000	\$ 300,000	1. Administrative Contract Reductions
315	1000021636	NICOS Chinese Health Coalition	Chinese Community Problem Gambling Project	BHS	\$ 212,456				
316	1000010092	NICOS Chinese Health Coalition	Prop 56 Children's Oral Health Task Force	SFHN	\$ 10,000				
317	1000013318	Nor-Cal Medical Temps	Pharmacy	SFHN	\$ 884,739				
318	1000029327	P B Strategies LLC	Go Bond Planning	SFHN	\$ 543,225				
319	1000029157	Pearls of Wisdom	Public Health Accreditation	PHD	\$ 7,819				
320	1000030739	Positive Resource Center	Benefits Counseling Program	BHS	\$ 1,246,817				
321	1000002658	Positive Resource Center	HIV Frontline Organizing Group	PHD	\$ 199,769				
322	1000030300	Positive Resource Center	Getting to Zero Employment Services	SFHN	\$ 419,625				
323	1000009024	Positive Resource Center	Emergency Financial Assistance for Eviction Prevention	SFHN	\$ 365,600				
324	1000010913	Positive Resource Center	PRC Leland House Transitional Residential Care	SFHN	\$ 321,555				
325	1000030300	Positive Resource Center	LiftUp Employment Services	SFHN	\$ 223,788				
326	1000030300	Positive Resource Center	HIV Work Re-entry Services	SFHN	\$ 177,646				
327	1000023872	Preferred Healthcare Registry	Occupational Therapy/Physical Therapy/Speech Language P	SFHN	\$ 1,481,200				
328	1000010016	Progress Foundation, Inc.	Dore Urgent Care Clinic	BHS	\$ 5,042,858				
329	1000010016	Progress Foundation, Inc.	RTF-Clay	BHS	\$ 2,389,681				

Row #	CID	Vendor	Program	Division	Funding Amount	Effective Date of Reduction	FY 2026-27 Savings	FY 2027-28 Savings	Group
330	1000010016	Progress Foundation, Inc.	ADU-Shrader	BHS	\$ 1,959,013				
331	1000010016	Progress Foundation, Inc.	RTF-La Amistad	BHS	\$ 1,941,616				
332	1000002677	San Francisco Community Health Center	Integrated Medical Case Management: EIS	SFHN	\$ 122,388				
333	1000010016	Progress Foundation, Inc.	ADU-La Posada	BHS	\$ 1,666,854				
334	1000010016	Progress Foundation, Inc.	RTF-Ashbury	BHS	\$ 1,493,551				
335	1000013197	San Francisco Public Health Foundation	Prop 56 Children's Oral Health Task Force	SFHN	\$ 142,000				
336	1000010016	Progress Foundation, Inc.	RTF-Cortland	BHS	\$ 1,493,551				
337	1000010016	Progress Foundation, Inc.	RTF-Progress House	BHS	\$ 1,493,551				
338	1000010016	Progress Foundation, Inc.	Supportive Living	BHS	\$ 1,102,870				
339	1000032781	Seneca Family of Agencies	Services for Supportive Housing	BHS	\$ 2,310,935				
340	1000025102	Seneca Family of Agencies	STRTP (Oakland)	BHS	\$ 1,098,847				
341	1000010016	Progress Foundation, Inc.	Seniors Carroll	BHS	\$ 896,130				
342	1000032350	Progress Foundation, Inc.	Enhanced Dual Diagnosis Residential Treatment	BHS	\$ 2,413,927	7/1/2026	\$ 1,000,000	\$ 1,000,000	2. Changes to Funding Sources
343	1000002671	Project Open Hand	Food/Delivered Meals	SFHN	\$ 1,347,885				
344	1000019834	Public Health Institute	FACES for the Future	BHS	\$ 273,808	7/1/2027	\$ -	\$ 273,808	2. Changes to Funding Sources
345	1000025064	Rafiki Coalition for Health and Wellness	Black African American Community Wellness Health Initiati	BHS	\$ 1,520,807				
346	1000028958	Rafiki Coalition for Health and Wellness	Black/AA Maternal MH	BHS	\$ 1,500,000				
347	1000020911	Rafiki Coalition for Health and Wellness	Non Medical HIV Case Management	SFHN	\$ 461,618				
348	1000017699	Relias LLC	Online Learning Management System	BHS	\$ 112,060				
349	1000024553	Richmond Area Multi-Services, Inc. (RAMS)	Janitorial Services (Vocational Program)	BHS	\$ 2,229,981				
350	1000029004	Richmond Area Multi-Services, Inc. (RAMS)	High School Wellness	BHS	\$ 2,428,504				
351	1000028960	Richmond Area Multi-Services, Inc. (RAMS)	RAMS EMBRACE (Black/AA Maternal MH Program)	BHS	\$ 1,500,000				
352	1000024553	Richmond Area Multi-Services, Inc. (RAMS)	Clerical and Mailroom Services (Vocational Program)	BHS	\$ 1,444,326				
353	1000020708	Richmond Area Multi-Services, Inc. (RAMS)	Peer Specialist Mental Health Certificate	BHS	\$ 563,889				
354	1000010839	Richmond Area Multi-Services, Inc. (RAMS)	Outpatient	BHS	\$ 1,224,962				
355	1000010838	Richmond Area Multi-Services, Inc. (RAMS)	API Mental Health Collaborative	BHS	\$ 1,191,874				
356	1000032783	Richmond Area Multi-Services, Inc. (RAMS)	Peer Transitions Team	BHS	\$ 706,548				
357	1000020708	Richmond Area Multi-Services, Inc. (RAMS)	Peer to Peer Linkage	BHS	\$ 478,545				
358	1000010838	Richmond Area Multi-Services, Inc. (RAMS)	Adult Outpatient Services	BHS	\$ 2,974,100				
359	1000010839	Richmond Area Multi-Services, Inc. (RAMS)	SED	BHS	\$ 426,687				
360	1000033881	Richmond Area Multi-Services, Inc. (RAMS)	Wellness in the Streets	SFHN	\$ 409,893				
361	1000032784	Richmond Area Multi-Services, Inc. (RAMS)	TAY Leaders - Peer Certificate Program	BHS	\$ 266,338				
362	1000009939	Seneca Family of Agencies	Mobile Response Team (MRT)	BHS	\$ 920,444				
363	1000034343	SF Community Clinic Consortium	Americorps	SFHN	\$ 460,000				
364	UC AA Below	UCSF	ZSFG Nursing Midwifery & Pt Care Management	SFHN	\$ 309,633	7/1/2026	\$ 70,699	\$ 70,699	1. Administrative Contract Reductions
365	1000028955	Felton Institute	Crisis Line 988	BHS	\$ 480,000				
366	1000017200	HealthRIGHT 360	HR360 Planetree Housing	SFHN	\$ 79,162				
367									
368	1000018756	HealthRIGHT 360 Fiscal Intermediary	UC Dept of Psychiatry-Subsidies (Adult GF)	BHS	\$ 145,000	7/1/2026	\$ 90,000	\$ 90,000	17M
369	1000020708	Richmond Area Multi-Services, Inc. (RAMS)	Outpatient Peer Counseling Services	BHS	\$ 144,108				
370			IT Refresh Endpoints	IT	\$ 2,054,662	7/1/2026	\$ 205,446	\$ 205,446	Operational Efficiencies
371	1000024553	Richmond Area Multi-Services, Inc. (RAMS)	Employee Development (Vocational Program)	BHS	\$ 460,818				
372	1000029525	Richmond Area Multi-Services, Inc. (RAMS)	Street Health - Peers	SFHN	\$ 2,974,889				
373	1000029525	Richmond Area Multi-Services, Inc. (RAMS)	Street Med	SFHN	\$ 500,000				
374	1000010838	Richmond Area Multi-Services, Inc. (RAMS)	Broderick Street Residential	BHS	\$ 2,991,837				
375	1000029528	Richmond Area Multi-Services, Inc. (RAMS)	Shelter Health - Management & Training	SFHN	\$ 933,998				
376	1000029526	Richmond Area Multi-Services, Inc. (RAMS)	Street Crisis Response Team	BHS	\$ 2,981,239				
377	1000029004	Richmond Area Multi-Services, Inc. (RAMS)	High School Wellness Center Initiative - SUD	BHS	\$ 394,147	7/1/2026	\$ 394,147	\$ 394,147	4. Reductions in Low-Volume and Under-Utilized Services
378	1000032784	Richmond Area Multi-Services, Inc. (RAMS)	TAY Leaders - Employment Program	BHS	\$ 620,241	7/1/2027	\$ -	\$ 85,164	2. Changes to Funding Sources
379	1000024553	Richmond Area Multi-Services, Inc. (RAMS)	Information Technology (Vocational Program)	BHS	\$ 1,588,330	7/1/2026	\$ 171,748	\$ 171,748	17M
380	1000020708	Richmond Area Multi-Services, Inc. (RAMS)	Peer to Peer Services	BHS	\$ 4,512,897	7/1/2026	\$ 405,460	\$ 405,460	17M
381	1000029525	Richmond Area Multi-Services, Inc. (RAMS)	Street Health - Peers	SFHN	\$ 512,500	7/1/2026	\$ 495,156	\$ 495,156	17M
382	1000024553	Richmond Area Multi-Services, Inc. (RAMS)	TAY Vocational Services (Vocational Program)	BHS	\$ 243,116	7/1/2026	\$ 243,116	\$ 243,116	17M
383	1000009136	Robert Whirry	Grant Writing	SFHN	\$ 63,500				
384	1000009136	Robert Whirry	Planning and Evaluation	BHS	\$ 100,000	7/1/2026	\$ 100,000	\$ 100,000	17M
385	1000006954	Safe and Sound SFCAPC	Outpatient Child & Family Behavioral Health Services (Walte	BHS	\$ 183,856				
386	1000002634	San Francisco AIDS Foundation	Harm Reduction Center	BHS	\$ 1,232,379				
387	1000011493	San Francisco AIDS Foundation	Stonewall Positive Reinforcement Opportunity Project (PRO	BHS	\$ 258,283				
388	UC AA Below	UCSF	Occupational Health [Municipal Transportation Authority (M	SFHN	\$ 25,200				
389	1000035432	UCSF	Information & Guidance (as needed)	PHD	\$ 147,298				
390	UC AA Below	UCSF	WPIC System Transformation Evaluation Project (STEP)	SFHN	\$ 16,500				
391	UC AA Below	UCSF	Occupational Health (Port Dept - Treadmill Tests)	SFHN	\$ 8,029				
392	UC AA Below	UCSF	Occupational Health (Police Dept - ECG readings)	SFHN	\$ 5,150				
393	1000030319	UCSF	Affiliation Agreement ZSFG Services	SFHN	\$ 276,275,953	7/1/2026	\$ 2,000,000	\$ 2,000,000	1. Administrative Contract Reductions
394	1000024736	UCSF	Ward 86 HAP PRO-TEST	PHD	\$ 1,130,987	7/1/2027	\$ -	\$ 74,984	5. Additional adjustments to contract budgets
395		Connection	Teradici Renewal - Decommissioned	IT	\$ 75,000	7/1/2026	\$ 75,000	\$ 75,000	Operational Efficiencies

Row #	CID	Vendor	Program	Division	Funding Amount	Effective Date of Reduction	FY 2026-27 Savings	FY 2027-28 Savings	Group
396	1000002634	San Francisco AIDS Foundation	Syringe Disposal Program	BHS	\$ 254,699				
397	1000011493	San Francisco AIDS Foundation	Stonewall Project	BHS	\$ 118,903				
398	1000002634	San Francisco AIDS Foundation	Syringe Disposal Program	BHS	\$ 15,335				
399	1000024734	San Francisco AIDS Foundation	SFAF Clinical Services Sustainability (Strut)	PHD	\$ 3,035,688				
400	1000024734	San Francisco AIDS Foundation	Clinical Assistance Program	PHD	\$ 267,290				
401	1000020925	San Francisco AIDS Foundation	Rental Subsidies	SFHN	\$ 4,604,142				
402	1000002644	San Francisco AIDS Foundation	Client Advocacy & Benefits Counseling	SFHN	\$ 317,767				
403	1000020925	San Francisco AIDS Foundation	Partial Rental Subsidies	SFHN	\$ 249,796				
404	1000024734	San Francisco AIDS Foundation	SFAF Clinical Assistance Workforce development	PHD	\$ 379,549				
405	1000011493	San Francisco AIDS Foundation	Stonewall Outpatient	BHS	\$ 897,900	1/1/2027	\$ 50,902	\$ 101,803	4. Reductions in Low-Volume and Under-Utilized Services
406	1000024734	San Francisco AIDS Foundation	SFAF-Strut Direct Clinical Services	PHD	\$ 684,127	7/1/2027		\$ 100,498	5. Additional adjustments to contract budgets
407	1000014365	Mission Neighborhood Health Center	Primary Care w/ Monolingual Spanish-speaking Focus	SFHN	\$ 891,689				
408	UC AA Below	UCSF	ZSFG FoodBridge2Health Transitional Meal Pilot	SFHN	\$ 109,554	7/1/2026	\$ 109,554	\$ 109,554	1. Administrative Contract Reductions
409	1000029350	Rx Linc LLC	FY25-26 DPH BH-SFGH-LHH Rx Svc	BHS	\$ 5,000				
410	1000024734	San Francisco AIDS Foundation	Health Access Point: Gay/MSM	PHD	\$ 1,301,309	7/1/2027		\$ 86,251	5. Additional adjustments to contract budgets
411	1000024734	San Francisco AIDS Foundation	Capacity Building Activities (HIV/STI/HEPCInfrastructure)	PHD	\$ 379,549	7/1/2027		\$ 25,164	5. Additional adjustments to contract budgets
412	1000002634	San Francisco AIDS Foundation	Treatment Connection through Safer Use Supply Distribution	BHS	\$ 963,768	7/1/2026	\$ 20,000	\$ 20,000	3. Harm Reduction Supply Policy
413	1000002634	San Francisco AIDS Foundation	Treatment Connection through Safer Use Supply Distribution	BHS	\$ 223,089	7/1/2026	\$ 40,000	\$ 40,000	3. Harm Reduction Supply Policy
414		Various Vendors	All Staff Training - Reduce training budget	IT	\$ 250,000	7/1/2026	\$ 200,000	\$ 200,000	Operational Efficiencies
415	1000002634	San Francisco AIDS Foundation	Treatment Connection through Safer Use Supply Distribution	BHS	\$ 2,392,449	7/1/2026	\$ 414,000	\$ 414,000	3. Harm Reduction Supply Policy
416	1000024734	San Francisco AIDS Foundation	Rafiki: Capacity Building Activities	PHD	\$ 433,770	7/1/2026	\$ 433,770	\$ 433,770	17M
417	1000027893	San Francisco Community Health Center	Relief for PEH	BHS	\$ 1,088,611				
418	1000033340	San Francisco Community Health Center	Behavioral Health Service Expansion	BHS	\$ 490,638				
419	1000033340	San Francisco Community Health Center	Peer Navigation & Outreach	BHS	\$ 245,932				
420	1000002668	San Francisco Community Health Center	Intensive Case Management	SFHN	\$ 471,159				
421	1000014566	San Francisco Community Health Center	Groups and Counseling w/ API Focus	SFHN	\$ 106,826				
422	UC AA Below	UCSF	ZSFG Echocardiogram Coverage in NICU	SFHN	\$ 35,000	7/1/2026	\$ 35,000	\$ 35,000	1. Administrative Contract Reductions
423	1000030319	UCSF	Primary Care CVD QI work (10% FTE)	SFHN	\$ 33,890	7/1/2026	\$ 33,890	\$ 33,890	1. Administrative Contract Reductions
424	1000008932	Heluna Health	Newcomers Health	PHD	\$ 272,197				
425	UC AA Below	UCSF	LHH Training Adm-Ch of Svc/Med Staff Office	SFHN	\$ 5,000	7/1/2026	\$ 3,000	\$ 3,000	1. Administrative Contract Reductions
426	1000035455	San Francisco Community Health Center	Street Health Night Navigation and Restore Case Management	SFHN	\$ 3,063,983				
427	1000002676	San Francisco Community Health Center	Tenderloin Area Center of Excellence	SFHN	\$ 848,105				
428	1000002676	San Francisco Community Health Center	TransAccess	SFHN	\$ 288,344				
429	1000002676	San Francisco Community Health Center	Integrated Medical Case Management	SFHN	\$ 148,402				
430	1000033340	San Francisco Community Health Center	Capacity Building & Training Development	BHS	\$ 80,000	7/1/2026	\$ 80,000	\$ 80,000	17M
431	1000024731	San Francisco Community Health Center	HAP Services - STAHR - Transwomen of Color	PHD	\$ 867,540	7/1/2027	\$ 57,518	\$ 57,518	5. Additional adjustments to contract budgets
432	1000024731	San Francisco Community Health Center	Trans Capacity Building	PHD	\$ 139,140	7/1/2026	\$ 139,140	\$ 139,140	17M
433	1000008696	Bayview Hunters Point Foundation for Co	Outpatient/Narcotic Treatment Programs (OTP/NTP)	BHS	\$ 10,000				
434	1000008646	UCSF-AHP	OPMH - Med Case Mgmt FTE	SFHN	\$ 327,172				
435	1000002654	San Francisco Food Bank	Food In Bulk to Housing Sites with PLWH	SFHN	\$ 125,935				
436	1000017765	San Francisco Health Plan	SF City Option Plan Administration	SFHN	\$ 9,922,908				
437	1000017644	San Francisco Health Plan	HealthySF Private Providers	SFHN	\$ 4,863,551				
438	1000033416	San Francisco LGBT Center	TAY Engagement and Treatment - LGBTQ+	BHS	\$ 399,313				
439	1000036026	San Francisco Public Health Foundation	AHP - Training paid through Fiscal Intermediary	BHS	\$ 21,500	7/1/2026	\$ 21,500	\$ 21,500	17M
440	1000013579	San Francisco Public Health Foundation	Cities Readiness Initiative	PHD	\$ 120,000				
441	1000021500	San Francisco Public Health Foundation	Food Security/Healthy Food Purchasing Supplement	PHD	\$ 775,000				
442	1000035999	San Francisco Public Health Foundation	Food Security Program for SF Unified School District CBO's	PHD	\$ 635,516				
443	1000036060	San Francisco Public Health Foundation	Tobacco Free Program	PHD	\$ 559,253				
444	1000013579	San Francisco Public Health Foundation	Hospital Preparedness Program	PHD	\$ 420,122				
445	1000013579	San Francisco Public Health Foundation	Public Health Emergency Response	PHD	\$ 100,000				
446	1000036557	San Francisco Public Health Foundation	Backoffice Family Mosaic Staffing	BHS	\$ 343,000	10/1/2026	\$ 257,250	\$ 343,000	1. Administrative Contract Reductions
447	1000036557	San Francisco Public Health Foundation	Jail Health Peers	SFHN	\$ 145,396	7/1/2026	\$ 145,396	\$ 145,396	4. Reductions in Low-Volume and Under-Utilized Services
448	1000036026	San Francisco Public Health Foundation	Community Wellness, Health Promotion (Harm Reduction)	PHD	\$ 172,000	7/1/2026	\$ 172,000	\$ 172,000	17M
449	1000036557	San Francisco Public Health Foundation	RCFE Board & Care	BHS	\$ 18,145,039	7/1/2026	\$ (2,000,000)	\$ (2,000,000)	Board & Care
450	1000032785	San Francisco Study Center	Program Administration: Peer Leadership in DPH's Trans Pill	BHS	\$ 957,647	7/1/2026	\$ 31,140	\$ 31,140	2. Changes to Funding Sources
451	1000032785	San Francisco Study Center	Culturally Congruent and Innovative Practices for African Am	BHS	\$ 731,276				
452	1000029560	San Francisco Study Center	Mental Health Clients Rights Advocates	BHS	\$ 686,992				
453	1000017548	San Francisco Study Center	Clinic Acupuncturists	SFHN	\$ 592,250				
454	1000024824	San Francisco Study Center	MCAH PEI Program	SFHN	\$ 140,168				
455	1000017548	San Francisco Study Center	Violence Prevention Tattoo Removal	SFHN	\$ 136,851				
456	1000017548	San Francisco Study Center	B/AA Wellness CAM Services	SFHN	\$ 97,315				
457	1000024828	San Francisco Study Center	BHS Health Equity Workforce Development Project	BHS	\$ 1,326,757	7/1/2026	\$ 1,326,757	\$ 1,326,757	17M
458		San Francisco Study Center	RISE	BHS	\$ 31,140				
459	1000008646	UCSF-AHP	Outpatient Mental Health Services	SFHN	\$ 1,736,722				
460	1000036111	Seneca Family of Agencies	Dependent WRAP	BHS	\$ 2,792,149				
461	1000025102	Seneca Family of Agencies	10-day ESTRTP	BHS	\$ 1,319,256				

Row #	CID	Vendor	Program	Division	Funding Amount	Effective Date of Reduction	FY 2026-27 Savings	FY 2027-28 Savings	Group
462	1000036111	Seneca Family of Agencies	Non-dependent WRAP	BHS	\$ 1,247,838				
463	1000025102	Seneca Family of Agencies	ESTRTP	BHS	\$ 807,385				
464	1000025102	Seneca Family of Agencies	ISFC/ISFC+	BHS	\$ 460,340				
465	1000009939	Seneca Family of Agencies	School Based	BHS	\$ 1,710,921				
466	1000033478	Seneca Family of Agencies	TAY Full Service Partnership	BHS	\$ 1,144,978				
467	1000009939	Seneca Family of Agencies	Dialectical Behavior Therapy	BHS	\$ 943,725				
468	1000032056	Seneca Family of Agencies	Multisystemic Therapy	BHS	\$ 754,307				
469	1000009939	Seneca Family of Agencies	Outpatient	BHS	\$ 420,122				
470	1000033952	Shanti Project	DPH Cancer Navigation Program	SFHN	\$ 815,000				
471	1000024465	Shanti Project	Emotional and Practical Support	SFHN	\$ 402,163				
472	1000013322	Shanti Project	Shanti HCPC	PHD	\$ 10,000				
473	1000013322	Shanti Project	HIV Planning Council Support	SFHN	\$ 364,102				
474	1000024465	Shanti Project	Long-term Survivor Psychosocial Support	SFHN	\$ 406,412				
475	1000024465	Shanti Project	Senior Survivor Support Group	SFHN	\$ 108,082				
476	1000006123	Shanti Project	Integrated Medical Case Management and Housing Navigati	SFHN	\$ 278,106				
477	1000006123	Shanti Project	Integrated Medical Case Management	SFHN	\$ 151,899				
478	1000026912	Sister Web	Equity Based Community Doula	SFHN	\$ 512,500				
479	1000013321	Soliant, LLC	Pharmacy	SFHN	\$ 472,239				
480	1000011457	Special Service for Groups	OTTP Outpatient	BHS	\$ 2,018,280				
481	1000011457	Special Service for Groups	CYF WRAP	BHS	\$ 1,585,680				
482	1000025741	Special Service for Groups	SOAR Outpatient	BHS	\$ 973,832				
483	1000032082	Stigma Lab, LLC	DPH First Responders Anti-Stigma Training	BHS	\$ 30,675				
484	1000032162	StudentNest, Inc.	Tutoring for kids in ICM/Wraparound Academic Enhance	BHS	\$ 250,022				
485	1000003063	Superior Court	Family Treatment Court (FTC)	BHS	\$ 369,456				
486	1000032810	Superior Court	Community Justice Center (CJC)	BHS	\$ 230,518				
487	1000023835	Supplemental Health Care	Occupational Therapy/Physical Therapy/Speech Language P	SFHN	\$ 1,617,000				
488	1000011102	Swords to Plowshares	Health and Social Services Program	BHS	\$ 424,440				
489	1000027656	The Salvation Army	Supporting Treatment and Reducing Recidivism (STARR)	BHS	\$ 3,744,900				
490	1000035740	The Salvation Army	Wells Place	BHS	\$ 3,538,572				
491	1000035636	The Salvation Army	Harbor Lights - Residential	BHS	\$ 2,368,974				
492	1000035636	The Salvation Army	Harbor Lights - Withdrawal Management	BHS	\$ 538,421				
493	1000011339	The Salvation Army	Residential	BHS	\$ 484,897				
494	1000011339	The Salvation Army	Residential/Residential Detox	BHS	\$ 154,507				
495	1000035643	Triage, LLC	RNs	SFHN	\$ 3,100,000				
496	1000036820	Tryfacta, Inc	Radiology	SFHN	\$ 5,000,000				
497	1000035645	Tryfacta, Inc	Non-RN Nursing Ancillary	SFHN	\$ 2,600,000				
498	1000010331	UCSF	Citywide Focus	BHS	\$ 9,809,518				
499	1000010331	UCSF	Citywide Forensics	BHS	\$ 4,243,395				
500	1000010136	UCSF	UCSF Citywide Stabilization	BHS	\$ 2,023,168				
501	1000010136	UCSF	Minna Project	BHS	\$ 1,537,500				
502	1000008725	UCSF	HIV Psychosocial Support for Long-term Survivors	SFHN	\$ 44,508				
503	1000035448	UCSF	Office-based Buprenorphine Induction Clinic (OBIC)	BHS	\$ 2,733,228				
504	1000035447	UCSF	Opiate Treatment Outpatient Program (OTOP)	BHS	\$ 2,722,084				
505	1000010136	UCSF	Citywide Linkage-HMIOT	BHS	\$ 1,433,183				
506	1000035447	UCSF	Opiate Treatment Outpatient Program (OTOP) Expansion	BHS	\$ 2,377,855				
507	1000011077	UCSF	Child And Adolescent Services (Outpatient)	BHS	\$ 1,947,361				
508	1000037039	UCSF	UCSF Citywide Court Programs	BHS	\$ 1,858,959				
509	1000028962	UCSF	UCSF Embrace Black Maternal MH Program	BHS	\$ 1,771,066				
510	1000035447	UCSF	Ancillary Services at OTOP	BHS	\$ 1,726,957				
511	1000036900	UCSF	Citywide Roving Team	BHS	\$ 1,713,183				
512	1000010136	UCSF	Citywide Linkage	BHS	\$ 2,080,179				
513	1000010136	UCSF	Citywide Roving Team	BHS	\$ 1,598,859				
514	1000035379	UCSF	UC Citywide Minna	BHS	\$ 1,552,875				
515	1000037158	UCSF	Counseling Enriched Educational Program (CEEP)	BHS	\$ 1,526,499				
516	1000030385	UCSF	BHS Care Court	BHS	\$ 1,385,494				
517	1000010136	UCSF	Assisted Outpatient Treatment	BHS	\$ 1,328,754				
518	1000036963	UCSF	Intensive Outpatient Program (IOP)	BHS	\$ 1,198,855				
519	1000027670	UCSF	UCSF Child and Adolescent Services at the Nancy Friend Pr	BHS	\$ 1,030,000				
520	1000035447	UCSF	OTOP Jail Pilot	BHS	\$ 1,009,754				
521	1000011077	UCSF	Fuerte	BHS	\$ 844,461				
522	1000035380	UCSF	Citywide Substance Treatment Outpatient Program (STOP)	BHS	\$ 734,541				
523	1000024523	UCSF	Vocational Program	BHS	\$ 706,449				
524	1000017144	UCSF	Mental Health Services	SFHN	\$ 35,937				
525	1000035380	UCSF	Citywide STOP Sobering Center Intensive Case Management	BHS	\$ 458,883				
526	1000010136	UCSF	Citywide STOP Sobering Center ICM	BHS	\$ 458,883				
527	1000032779	UCSF	NOVA	BHS	\$ 424,810				

Row #	CID	Vendor	Program	Division	Funding Amount	Effective Date of Reduction	FY 2026-27 Savings	FY 2027-28 Savings	Group
528	1000034996	UCSF	First Impressions (Vocational Program)	BHS	\$ 402,156				
529	1000026141	UCSF	SF Overdose Prevention Collaborative	BHS	\$ 369,190				
530	1000035150	UCSF	In-patient	BHS	\$ 350,000				
531	1000035447	UCSF	OTOP Bayview Van	BHS	\$ 295,675				
532	1000035447	UCSF	OTOP Bayview Van Expansion	BHS	\$ 293,154				
533	1000036861	UCSF	UCSF Child Trauma	BHS	\$ 180,719				
534	1000035448	UCSF	ZSFG Pharmacy	BHS	\$ 119,252				
535	1000035448	UCSF	BHS Pharmacy	BHS	\$ 62,485				
536	1000032063	UCSF	Dialectical Behavior Therapy Clinic	BHS	\$ 40,093				
537	1000035448	UCSF	Office Based Opiate Treatment (OBOT) Tom Waddell (TW)	BHS	\$ 14,379				
538	1000032157	UCSF	ZSFG UCSF Ward 86 Rapid & Retention	PHD	\$ 1,937,224				
539	1000008790	UCSF	HCV RN	PHD	\$ 190,509				
540	1000028061	UCSF	ST121	PHD	\$ 183,977				
541	1000032157	UCSF	Ward86 Hospital, Testing in the Emergency Department	PHD	\$ 150,000				
542	1000013949	UCSF	Capacity Building Activities (HIV/STI/HEPC) (4/1/25-3/31/26)	PHD	\$ 148,392				
543	1000032157	UCSF	SOS at Ward 86	PHD	\$ 44,201				
544	1000028061	UCSF	SOS	PHD	\$ 15,680				
545	1000030319	UCSF	Family & Community Medicine HPC	SFHN	\$ 6,685,472				
546	1000030319	UCSF	Medicine - Pos Hlth Clinic(AIDS)	SFHN	\$ 5,579,979				
547	1000030319	UCSF	Medicine- General Internal Medicine (1M) HPC	SFHN	\$ 4,030,744				
548	1000030319	UCSF	Pediatrics HPC	SFHN	\$ 3,300,710				
549	1000030319	UCSF	Primary Care Physicians, SE Transition Clinic (40% FTE)	SFHN	\$ 1,536,015				
550	1000028007	UCSF	Women Infant and Children Supplemental Nutrition Program	SFHN	\$ 707,000				
551	1000011220	UCSF	Dental Services at Laguna	SFHN	\$ 567,544				
552	1000029474	UCSF	Vouchers for Veggies EatSF	SFHN	\$ 530,000				
553	1000028007	UCSF	Black Infant Health Program (BIH)	SFHN	\$ 511,313				
554	1000028521	UCSF	POP-UP	SFHN	\$ 500,328				
555	1000030319	UCSF	Primary Care Physician (49% FTE, SAHC)	SFHN	\$ 428,404				
556	UC AA Below	UCSF	Physician (0.05) and Staff (1.00) in CASARC	BHS	\$ 149,100				
557	1000028521	UCSF	Ward86 LINCS - Medical Case Mgmt	SFHN	\$ 132,900				
558	UC AA Below	UCSF	CACPT Fellowship ((4) PGY-6 fellow placements at BHC clinic)	BHS	\$ 100,800				
559	UC AA Below	UCSF	Psych 4th Yr Resident at BHC Clinic	BHS	\$ 52,500				
560	1000030319	UCSF	Primary Care Physicians, SE Transition Clinic (32.5% FTE)	SFHN	\$ 118,000				
561	UC AA Below	UCSF	Psych LCE South of Market (PGY-2 and PGY-3 Psych Resident)	BHS	\$ 34,650				
562	UC AA Below	UCSF	SFHN Tertiary Care (Contingency Line)	SFHN	\$ 4,000,000				
563	UC AA Below	UCSF	ZSFG MIA	SFHN	\$ 2,900,000				
564	UC AA Below	UCSF	9th Operating Room Initiative	SFHN	\$ 2,528,543				
565	1000030319	UCSF	Primary Care Geriatrics Specialist (25% FTE)	SFHN	\$ 90,499				
566	UC AA Below	UCSF	ZSFG Capitation	SFHN	\$ 1,684,670				
567	UC AA Below	UCSF	Psychiatry Services at Jail Health Services	SFHN	\$ 1,306,200				
568	UC AA Below	UCSF	ZSFG Radiology (CT Scanner, MRI and 5 Radiology equipment)	SFHN	\$ 1,226,106				
569	1000030319	UCSF	Primary Care Informaticist (10%)	SFHN	\$ 64,862				
570	1000030319	UCSF	Primary Care Physician (15% FTE Primary Care at Mission M)	SFHN	\$ 58,401				
571	UC AA Below	UCSF	ZSFG Interns & Residents Housestaff Incentive	SFHN	\$ 1,000,000				
572	UC AA Below	UCSF	HealthySteps	SFHN	\$ 715,537				
573	UC AA Below	UCSF	Primary Care UCSF QI Analysts - 5 FTE	SFHN	\$ 715,000				
574	UC AA Below	UCSF	10th OR Initiative	SFHN	\$ 533,250				
575	UC AA Below	UCSF	ZSFG Trauma Wrap-around Program (Victims of Gun Violence)	SFHN	\$ 522,000				
576	UC AA Below	UCSF	Winter Surge	SFHN	\$ 500,000				
577	UC AA Below	UCSF	ZSFG Addiction Medicine Fellowship (FY1618 SUD Expansion)	SFHN	\$ 462,288				
578	UC AA Below	UCSF	CA Bridge Clinic	SFHN	\$ 449,292				
579	1000030319	UCSF	Primary Care CalAIM Pediatrics Lead (5% FTE)	SFHN	\$ 33,351				
580	UC AA Below	UCSF	ZSFG Addiction Medicine Consult Svcs	SFHN	\$ 355,874				
581	1000017143	UCSF	Homeless, Aging, and Long-Term Survivors (HALT)	SFHN	\$ 2,514,645				
582	UC AA Below	UCSF	SFHN PRIME Analyst - report to Value-Based Care position	SFHN	\$ 321,005				
583	1000017143	UCSF	HALT Center of Excellence	SFHN	\$ 15,952				
584	1000030319	UCSF	Primary Care Acupuncture Lead (5% FTE)	SFHN	\$ 15,710				
585	UC AA Below	UCSF	FY26 MOU_Dyadic Care Training	SFHN	\$ 291,594				
586	UC AA Below	UCSF	ZSFG Rebuild Project Manager	SFHN	\$ 281,750				
587	UC AA Below	UCSF	Dementia Care	SFHN	\$ 250,000				
588	UC AA Below	UCSF	Pregnancy Pop-up Village MCAH Funded	SFHN	\$ 225,000				
589	1000010136	UCSF	Citywide STOP	BHS	\$ 843,088				
590	1000017145	UCSF	African-American Center of Excellence (AACE)	SFHN	\$ 1,006,252				
591	1000028521	UCSF	Ward 86 Programs for People with HIV Including Medical Case	SFHN	\$ 842,742				
592	1000017144	UCSF	Women's Center of Excellence	SFHN	\$ 712,933				
593	1000006126	UCSF	Integrated Medical Case Mgmt Targeting African American N	SFHN	\$ 357,636				

Row #	CID	Vendor	Program	Division	Funding Amount	Effective Date of Reduction	FY 2026-27 Savings	FY 2027-28 Savings	Group
594	1000008790	UCSF	Ward 93 HIV Medical/ Psych Clinic	SFHN	\$ 202,086				
595	1000028521	UCSF	Golden Compass	SFHN	\$ 143,001				
596	UC AA Below	UCSF	FY26 DEC Pregnancy Family	SFHN	\$ 225,000				
597	UC AA Below	UCSF	EASS Grant Work Order	SFHN	\$ 215,380				
598	UC AA Below	UCSF	Dalbavancin	SFHN	\$ 212,500				
599	UC AA Below	UCSF	ZSFG Rape Trmt Ctr	SFHN	\$ 188,748				
600	UC AA Below	UCSF	ZSFG Trauma Wrap-around Program (DCYF)	SFHN	\$ 180,000				
601	UC AA Below	UCSF	SFHN Value-Based Care Position	SFHN	\$ 159,548				
602	UC AA Below	UCSF	ZSFG Clinical Lab Funding (Year 1)	SFHN	\$ 153,994				
603	UC AA Below	UCSF	ZSFG Clinical Lab Funding (Year 2)	SFHN	\$ 153,993				
604	UC AA Below	UCSF	SFHN eReferral IT position	SFHN	\$ 132,375				
605	UC AA Below	UCSF	HIV Genotype Testing	SFHN	\$ 123,796				
606	UC AA Below	UCSF	ZSFG Quality Management (Privacy Program)	SFHN	\$ 115,000				
607	UC AA Below	UCSF	SFHN New Generations Health Center	SFHN	\$ 112,400				
608	1000012685	UCSF	Ambulatory/ Outpatient Med. Care	SFHN	\$ 138,584				
609	UC AA Below	UCSF	ECMO	SFHN	\$ 100,000				
610	1000002669	UCSF-AHP	Getting to Zero Intensive Case Mgmt	SFHN	\$ 474,986				
611	1000008646	UCSF-AHP	OPMH-Psych Salary Support	SFHN	\$ 66,688				
612	1000006129	UCSF-AHP	Short-term Psychotherapy for PLWHIV Returning to Work	SFHN	\$ 52,849				
613	1000011970	UCSF-AHP	AHP Prop C Navigators	BHS	\$ 115,757	1/1/2027	\$ 57,879	\$ 115,757	4. Reductions in Low-Volume and Under-Utilized Services
614	1000024737	UCSF-AHP	AHP Health Access Point: API	PHD	\$ 715,720	7/1/2026	\$ 47,452	\$ 47,452	5. Additional adjustments to contract budgets
615	1000011970	UCSF-AHP	Alliance Health Project	BHS	\$ 1,158,517	7/1/2026	\$ 586,434	\$ 586,434	3. Harm Reduction Supply Policy
616	1000008968	Unity Care Group	Cayuga THP	BHS	\$ 1,029,532				
617	1000031019	UST Contineo Health Inc	Epic Phase 3 Consulting	SFHN	\$ 384,752				
618		Varied IT Services through DT Workorder	Varied	Admin		7/1/2026	\$ 1,396,000	\$ 1,396,000	Operational Efficiencies
619		Various Vendors	Laboratory Information Systems Consolidated through Beak	IT	\$ 346,000	7/1/2026	\$ 346,000	\$ 346,000	Operational Efficiencies
620		Various Vendors	Smattering of Infrastructure cuts from Hosting/Network (mu	IT	\$ 285,000	7/1/2026	\$ 285,000	\$ 285,000	Operational Efficiencies
621	1000010457	HealthRIGHT 360	Adult Outpatient	BHS	\$ 697,058				
622	1000020832	Catholic Charities	Rita de Casia/Hazel Betsey	SFHN	\$ 196,414				
623	1000028580	Jamestown Community Center	SUD Prevention Services	BHS	\$ 460,531				
624	UC AA Below	UCSF	Occupational Health (DHR - Needlestick Hotline Initiative)	SFHN	\$ 75,705				
625	1000017145	UCSF	Black Center of Excellence	SFHN	\$ 27,138				
626	UC AA Below	UCSF	WPIC Addiction Medicine Trained Internist Physician (20%)	SFHN	\$ 66,782				
627	UC AA Below	UCSF	Occupational Health (Police Dept - Medical Clearance Exam	SFHN	\$ 64,890				
628	UC AA Below	UCSF	Primary Care System Transformation Evaluation Project (STH	SFHN	\$ 48,000				
629	UC AA Below	UCSF	DSS/Human Services - CPC (Medical Consultation Services)	SFHN	\$ 39,028				
630	UC AA Below	UCSF	Women's Health Services in Jail Health setting	SFHN	\$ 38,000				
631	UC AA Below	UCSF	Primary Care CalAIM Pediatrics Lead (20%)	SFHN	\$ 35,019				
632	UC AA Below	UCSF	Primary Care Informaticist (20%)	SFHN	\$ 70,691				
633	1000007184	Westcoast Children's Clinic	Therapeutic-Collaborative Assessments (TCA)	BHS	\$ 879,774				
634	1000017192	Westside Community Mental Health Cent	Home & Community Based Services	SFHN	\$ 872,656				
635	1000025062	UCSF-AHP	Black African American Community Wellness Health Initiati	BHS	\$ 1,430,707				
636	UC AA Below	UCSF	Occupational Health (Police Dept - Treadmill Tests)	SFHN	\$ 18,247				
637	UC AA Below	UCSF	Occupational Health (PUC Dept - Treadmill Tests)	SFHN	\$ 6,569				
638	UC AA Below	UCSF	ZSFG Transgender Program	SFHN	\$ 350,000	7/1/2026	\$ 116,000	\$ 116,000	1. Administrative Contract Reductions
639	1000030755	Amergis Healthcare Staffing, Inc	Respiratory	SFHN	\$ 750,000				
640	1000033281	YMCA of San Francisco	Intensive Supervision & Clinical Services	BHS	\$ 465,129				
641	1000028623	YMCA of San Francisco	OMI/Excelsior Beacon Center	BHS	\$ 39,434				
642	1000028579	Youth Leadership Institute	SUD Prevention Services	BHS	\$ 33,181				
643	1000010016	Progress Foundation, Inc.	RTF-Loso House	BHS	\$ 2,090,971				
644	AA	UCSF	Transition Pilot Project from UCSF in Primary Care to Existing	SFHN		7/1/2026	\$ 750,000	\$ 750,000	17M
645	AA	UCSF	UCSF Clinician Services (0.2 FTE, no direct service)	SFHN		7/1/2026	\$ 91,343	\$ 91,343	17M
646	1000035567	UCSF-AHP	Behavioral Health Integrated Full-Service OP	BHS	\$ 1,356,477				
647	1000024737	UCSF-AHP	AHP Mental Health Services	PHD	\$ 218,576				
648	1000002669	UCSF-AHP	Long Term Survivors (LTS) Mental Health Services	SFHN	\$ 413,880				
649	1000013320	UOP/ School of Dentistry	Dental Services for People Living with HIV/AIDS	SFHN	\$ 458,422				
650	1000035747	Westside Community Mental Health Cent	Stabilization Center	BHS	\$ 5,323,425				
651	1000008643	Westside Community Mental Health Cent	Methadone Maintenance	BHS	\$ 1,949,589				
652	1000030265	Westside Community Mental Health Cent	Westside Crisis Clinic	BHS	\$ 1,915,409				
653	1000030265	Westside Community Mental Health Cent	Westside Outpatient Clinic	BHS	\$ 1,746,943				
654	1000035747	Westside Community Mental Health Cent	Stabilization Center-Clinical Services	BHS	\$ 1,149,860				
655	1000030266	Westside Community Mental Health Cent	Ajani Child & Adolescent Services	BHS	\$ 546,975				
656	1000033305	YMCA of San Francisco	MCAH Perinatal Services	SFHN	\$ 250,000				
657	1000010841	YMCA of San Francisco	EPSDT Outpatient	BHS	\$ 806,683				
658		Zones	Microsoft Unified Support - Reduction in cost	IT	\$ 169,000	7/1/2026	\$ 19,000	\$ 19,000	Operational Efficiencies
659		Zones	Microsoft EA Renewal - Reduction in cost	IT	\$ 1,300,000	7/1/2026	\$ 200,000	\$ 200,000	Operational Efficiencies

Row #	CID	Vendor	Program	Division	Funding Amount	Effective Date of Reduction	FY 2026-27 Savings	FY 2027-28 Savings	Group
660		Zones	Microsoft Server 2012 ESU - No longer needed	IT	\$ 173,500	7/1/2026	\$ 153,500	\$ 153,500	Operational Efficiencies
661	1000030319	UCSF	Affiliation Agreement ZSFG Services	SFHN	\$ 5,000,000	7/1/2026	\$ 5,000,000	\$ 5,000,000	17M
662	1000036901	Amergis Healthcare Staffing, Inc	Radiology	SFHN	\$ 5,000,000				
663		HealthRIGHT 360 Fiscal Intermediary	Coordinator Case Management	BHS					17M
664	1000028952	Central City Hospitality House	Tendertoin Self-Help Center	BHS	\$ 2,123,181				17M