

SFDPH Annual Report Fiscal Year 2025-2026

Draft Report



San Francisco
Department of Public Health

Finance & Planning Committee
October 5, 2026

San Francisco

DEPARTMENT
OF PUBLIC HEALTH



SFDPH Annual Report: FY 25-26

2025-2026 ANNUAL REPORT



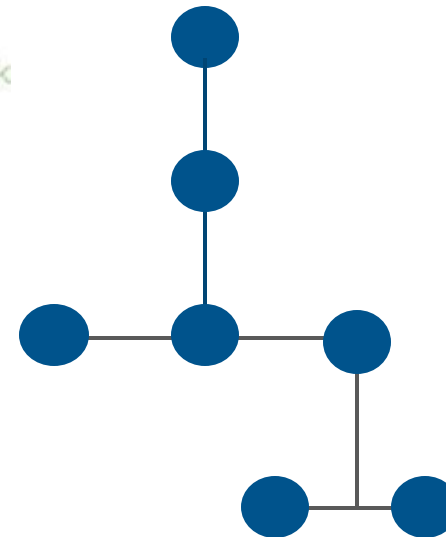
About SFDPH



Letters from
Leadership

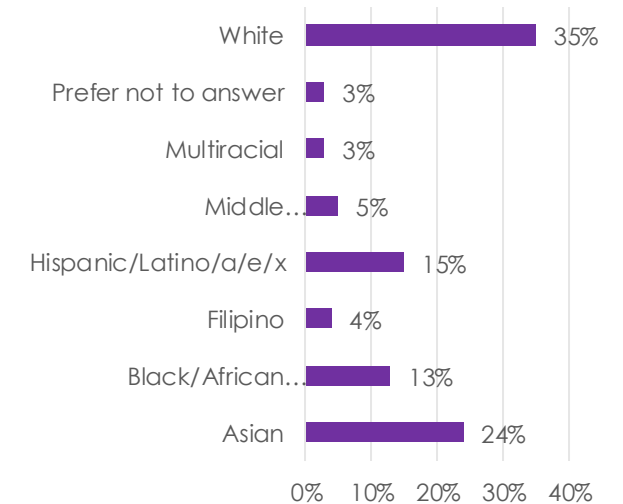


Divisions



Organizational
Chart

Race/Ethnicity



Leadership
Demographics



San Francisco Health Commission



- Overview of Health Commission Structure
- Commissioner bios

Safety & Security Updates

Systemwide Safety Improvements

- Expanded security staffing and response capacity
- Enhanced protocols, training, and governance
- Significant physical safety enhancements



Incident Management Team (IMT) meeting

Feature Story: Behavioral Health Services

Strengthening the Recovery-Focused Continuum

Eleanora Fagan Center

- 246 unduplicated clients served, August 2025 – August 2026
- 253 care episodes with 95% resulting in successful linkage

Wells Place

- 94 clients served since September 2025 opening
- Continues to operate at capacity



Feature Story: SF Health Network

One of the Firsts – Billing Medi-Cal in the County Jail



- Nearly \$12.5 M generated in Medi-Cal reimbursement in program's first year
- Over 16,000 people screened for Medi-Cal
- 2,455 individuals received services from a jail-based Care Coordinator
- Over 2,000 individuals received discharge medications in hand at release

Feature Story: Population Health Division

Tuberculosis (TB) Outbreak Response

- Over 1,400 individuals screened
- 8 cases of active TB diagnosed
- 95% of the individuals with latent TB infections initiated treatment
- The core TB team led over 90 staff from across DPH



Highlights

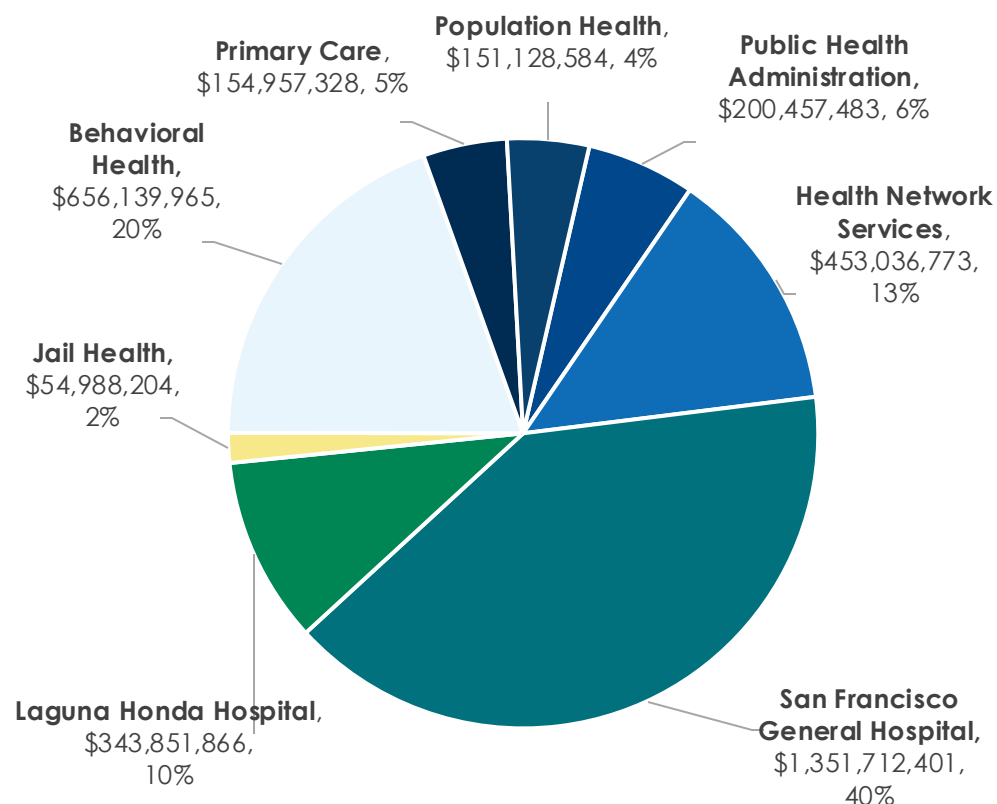
21 highlights showcasing work in:

- Behavioral Health Services
- Zuckerberg San Francisco General Hospital & Laguna Honda Hospital
- San Francisco Health Network
- Whole Person Integrated Care
- Population Health Division
- Central Admin – IT, Human Resources, Equity, Policy & Planning

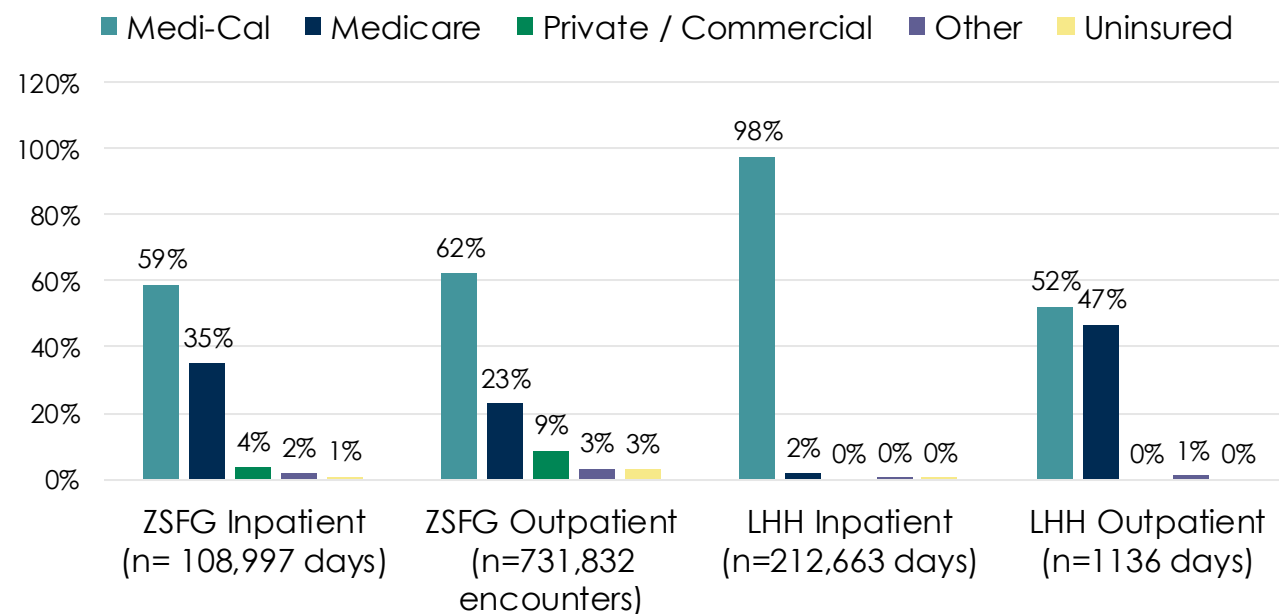


By the Numbers

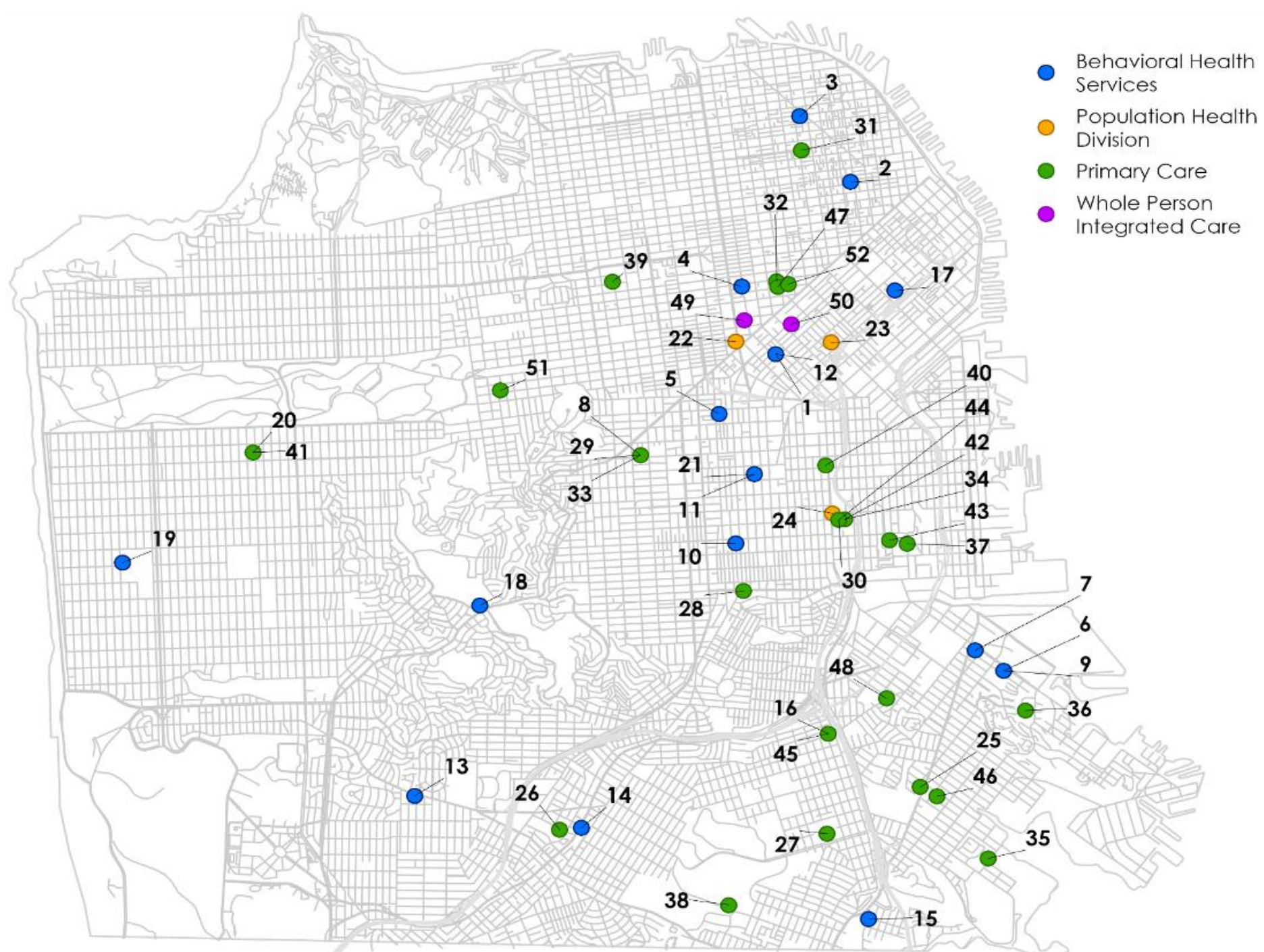
DPH Budget *Expenditures by Program*



SFHN Patient Encounters, Demographics & Payor *Payor Sources*



DPH-owned Service Sites & Contractors List



San Francisco

Department of Public Health



Annual Report
2024-2025

SFDPH Annual Report: FY 24-25

- Departmental changes
- Feature stories & highlights
- Data – budget & demographics

Questions & Comments

