



San Francisco DJJ Realignment Subcommittee

JUVENILE JUSTICE COORDINATING COUNCIL

SEPTEMBER 29, 2026

3:30PM – 5:00PM

Agenda

1. Introductions – Roll call
2. Public comment on any item not on the agenda
3. Review & Approval of 04/14/2026 Meetings Minutes (Discussion & Possible Action)
4. DJJ Realignment Subcommittee Updates (Discussion & Possible Action)
 - San Francisco DJJ Realignment Population
 - Programmatic Updates
 - Budget Update
5. Future Scheduling & Agenda items (Discussion & Possible Action)
6. Adjournment



Introductions & Roll Call

San Francisco DJJ Realignment Subcommittee

9.29.26

Agenda Item 1



Public Comment on Any Item Not on the Agenda

San Francisco DJJ Realignment Subcommittee

9.29.26

Agenda Item 2



Review & Approval of 4/14/26 Meeting Minutes

San Francisco DJJ Realignment Subcommittee

9.29.26

Agenda Item 3



DJJ Realignment Subcommittee Updates

San Francisco DJJ Realignment Subcommittee

9.29.26

Agenda Item 4

Timeline of Accomplishments

2021 – DJJ stops all new intakes; Counties convene DJJ Realignment Subcommittees & submit first DJJ Realignment Plans to the state per new legal requirements; SF completes comprehensive gap analyses to determine guiding values and priorities of local subcommittee

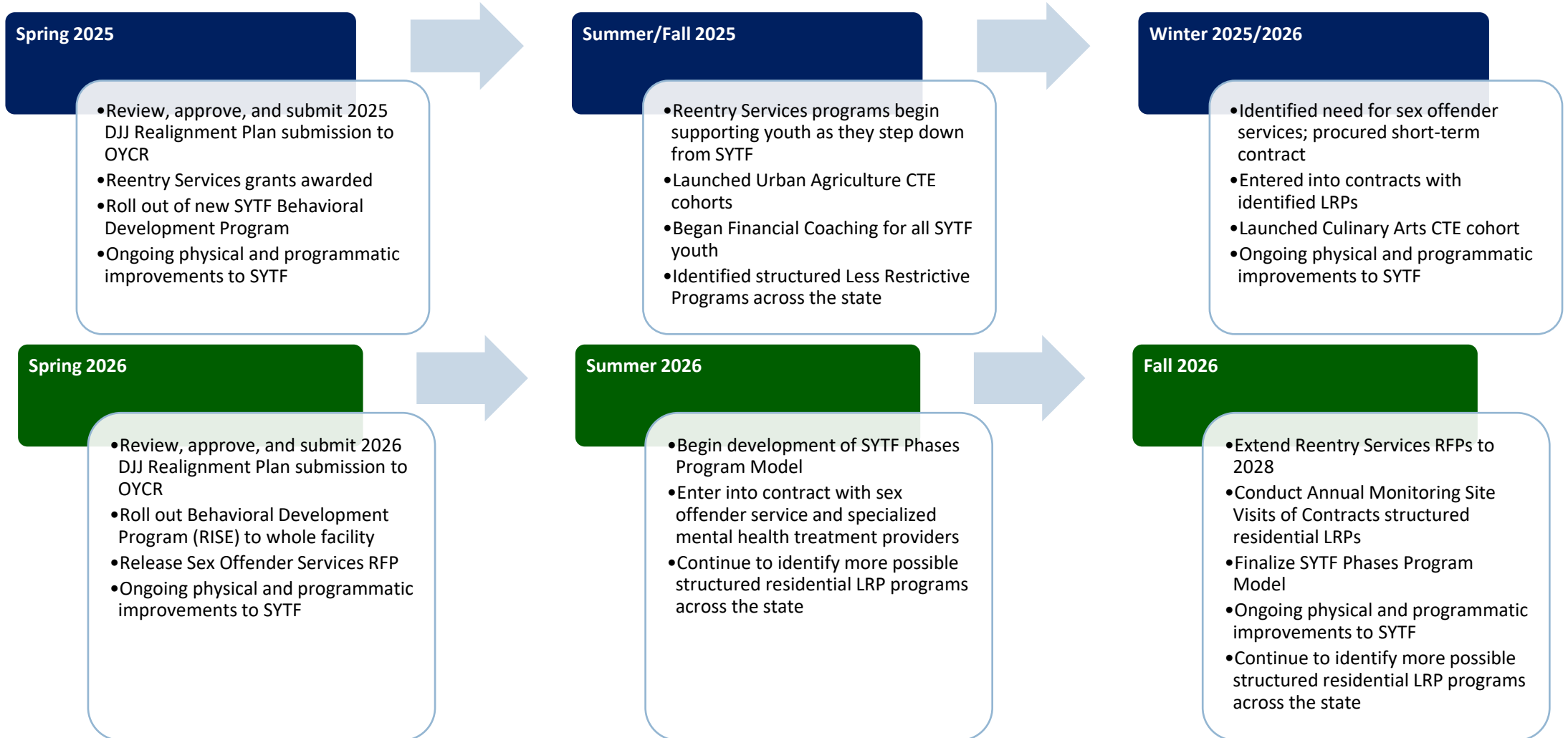
2022 – Select first grantees for Credible Messenger Life Coaches and entire new menu of options for long-term programming in SYTF; submit annual DJJ Realignment Plan

2023 – DJJ closes and sends all youth back to home counties – SF had no youth at DJJ when it closed; implement all new programs and begin physical improvements to SYTF Units and other spaces in JJC for SYTF youth; issued SYTF Reentry Housing solicitations (with little success); convene JJC Providers Advisory Board; submit annual DJJ Realignment Plan

2024 – Launched In-person City College classes; created Reentry Services plan and behavior development program (RISE); DCYF begins 5 year grant cycle to support programming in SYTF;

DJJ Realignment Subcommittee

Timeline of Accomplishments continued



Current San Francisco DJJ Realignment Population

- Probation Caseload:
 - 78 youth have prior sustained 707(b) petitions (23.3% of total probation caseload, excluding AB12)
- Commitments:
 - Secure Youth Treatment Facility (SYTF): 12 young people currently committed to SYTF
 - Base Term Range: 2-7 years
 - Less Restrictive Programs: 5 young people currently in LRPs
 - Living independently, living with family, and in structured residential programs

SYTF Commitments 7/1/24 - 6/30/26

(AB 169 Data)

- Number of Youth Committed to SYTF : **12**
 - All young men of color
- Number of Sustained 707(b) Petitions: **117**
 - 13.7% young women
- Total Step Downs to LRPs: **10**
- Number of Transfer Hearings Held: **4**
- Number of Youth Ordered Transferred to Adult Court: **0***

Programmatic Updates

Less Restrictive Programs – could include structured residential LRP, living in the community, living with family

- Four contracted LRPs
 - Pine Grove Conservation Camp (Amador County)
 - Third Street Youth Center's Just Home (San Francisco County)
 - RAMP LA (Los Angeles County)
 - Welcome Home Oasis (Los Angeles County)
- Pending Contracts:
 - LA Room & Board (Los Angeles County)
 - Anti-Recidivism Coalition (Los Angeles & Sacramento Counties)
- Site Visits Scheduled:
 - Hanna Center (Sonoma County)
 - Legacy House (Alameda County)

Programmatic Updates

Reentry Contract Extensions

- Completed first full year of Reentry Services grants
- Currently supporting young people in SF, across the Bay region, and across the state
- Extending both Sharp Circle & Sunset Youth Services contracts through June 30, 2028
- Scopes Of Work now include furlough support

Programmatic Updates

- **Culinary CTE Program:**

- 3 cohorts so far, including one advanced cohort
- Taught by formerly incarcerated chef w/ culinary expertise and experience

- Finals have included:

- Sit-down meal served by students to staff and partners
- Taco truck style served across facility and to program partners
- Family meal, in which participants invited two family members that they cooked for and served



Programmatic Updates

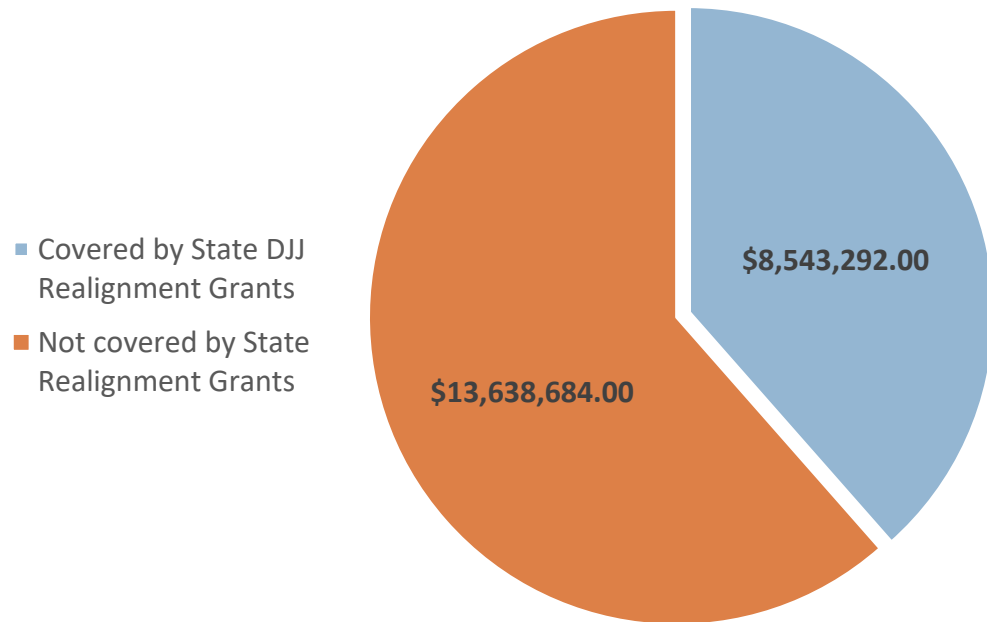
- JJC Farmer's Market
 - Urban Agriculture instructor brings produce grown by students in JJC to visiting on Thursdays
 - Sets up in the lobby so families can grab free fresh produce on their way in and out
 - Produce has included loose leaf lettuce, butterheads, multiple varieties of collards, rosemary, thyme, cilantro, basil, marjoram, multiple kinds of beets, bok choy, and onions!



Budget Update

DJJ Realignment Budget Impacts

San Francisco Juvenile Probation DJJ
Realignment Actual/Costs FY 21-22 to FY
24-25



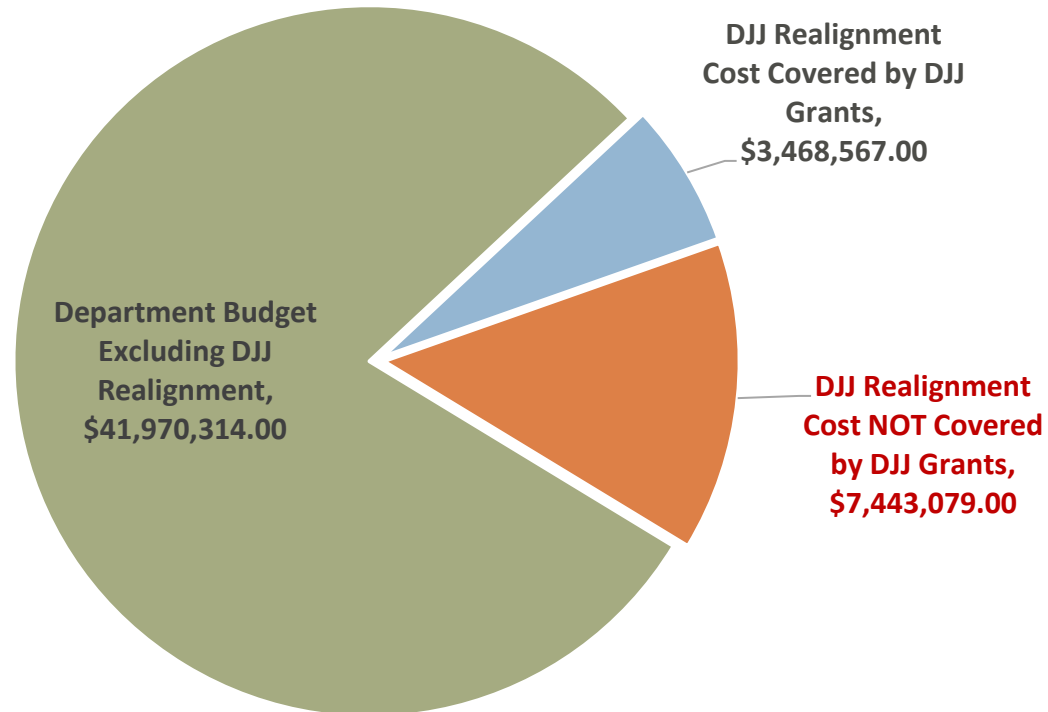
Between FY21/22-FY24/25, JPD incurred nearly **\$22.2 M** in costs associated with DJJ Realignment responsibilities. JPD received **\$8.5 M** in DJJ grants from the state: JJRBG, AB178, Data, YPFG, OYCR-LRP. This leaves a **shortfall of \$13.6 M**, which has been covered by General Fund and other grants/apportionments.

Less Restrictive Programs Grant (OYCR-LRP)

In 2024, JPD received a one-time two-year, \$2 Million grant from OYCR to support reentry services and housing for youth released to a Less Restrictive Program (LRP). All funding is committed and will be fully expended by 2027 for this ongoing need. Residential housing programs are particularly cost intensive.

DJJ Realignment Impact on JPD Budget

DJJ Realignment Impact on JPD Budget FY25-26



Total cost of DJJ Realignment in San Francisco: \$10,901,464

Budget Update

- **Local Investment: General Fund**

- JPD requested and received \$1 million more dollars for Reentry Services & Programs in our FY 26-27 and FY 27-28 budget, to cover the programs and service currently funded by the OYCR LRP grant, which will end when the funds are exhausted

- **State Investment: Juvenile Justice Realignment Block Grant (JJRBG)**

- As the result of a new state formula for determining JJRBG allocations, SFJPD received \$1,067,537 beyond our projection for FY 26-27

New JJRBG Formula

Formula Element	2025-26*	2026-27	2027-28	2028-29
County % of 707 (b)s	-	25%	20%	20%
County % of 707 (b)s not committed to SYTF	-	20%	20%	20%
Youth age 10-17 years	20%	35%	35%	35%
Wards committed to SYTF and transferred to LRPs	-	20%	10%	5%
Wards committed to SYTF and transferred to unregulated LRPs	-	-	15%	20%
County % of number of wards previously committed to DJJ	30%	-	-	-
County % of juveniles adjudicated for certain violent and serious felony crime categories	50%	-	-	-



Future Scheduling & Agenda Items

San Francisco DJJ Realignment Subcommittee

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Agenda Item 7

Future Agenda Items

- Any suggestions from the subcommittee?



Adjournment

San Francisco DJJ Realignment Subcommittee

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Agenda Item 8

Appendix 1a: San Francisco Juvenile Probation DJJ Realignment Actual/Costs FY 21-22 to FY 24-25

Status	Amount
Covered by State DJJ Realignment Grants	\$ 8,543,292.00
Not covered by State Realignment Grants	\$ 13,638,684.00

Appendix 1b:DJJ Realignment Impact on JPD Budget FY25-26

Status	Amount
DJJ Realignment Cost Covered by DJJ Grants	\$3,468,567.00
DJJ Realignment Cost NOT Covered by DJJ Grants	\$7,443,079.00
Department Budget Excluding DJJ Realignment	\$41,970,314.00