

Department Budget Submission Checklist

All departments must complete and submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: Department of Building Inspection

- Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.
 - Proposed GF target reductions**
 - Department Budget Summary:** Completed "Form 1B: Department Budget Summary."

- Revenue Report:** Completed "Form 2A: Revenue Report."
- Fees & Fines:** Completed "Form 2B: Fees & Fines."
- Cost Recovery:** Completed "Form 2C: Cost Recovery."
- Expenditure Changes:** Completed "Form 3A: Expenditure Changes."
- Deappropriations from prior years' budget** – Indicate if these are included in your submitted budget, and please explain in the expenditure changes form "Form 3A: Expenditure Changes."
- Position Changes:** Completed "Form 3B: Position Changes."
- Equipment & Fleet:** Completed "Form 4A: Equipment Request" and "Form 4B: Fleet Request."
- Minimum Compensation Ordinance:** By checking this box, the department confirms that the effects of the MCO in contracting have been considered as part of the budget submission.
- Proposition J Description, Summary, City Cost, Contract Cost:** Required for all existing & new Prop Js.
- Interdepartmental Services Balancing:** Included Excel download of Department - IDS Form Balancing Report from BFM Reporting.
- Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Org charts also reflect any proposed position changes.
- New Legislation:**
 - Accept & Expend (A&E) legislation for new grants included in the department budget submission
 - Included draft legislation that department would like to submit with the budget; or,
 - Draft legislation is in progress currently. A description of the proposed changes is included in the "Summary of Major Changes" table.
- Other Requests:** Submitted requests for the following items:
 - COIT
 - Capital

For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are included in my department's budget submission or have been submitted through the proper online forms.

Full Name: Alex Koskinen, Deputy Director Administrative Services

Signature: Alex Koskinen

BUDGET FORM 1A: Summary of Major Changes

FY 2026-27 and FY 2027-28

DEPARTMENT DBI Building Inspection

Major Changes		Department Response to Major Changes
Budget Instructions	Did the department follow the Mayor's Budget Instructions?	Yes
Summary	What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. In addition, submit a 1-2 page memo inclusive of all program areas with major changes. The memo should address: 1) all programs being wound down (and the timeline) 2) all new programs being stood up (including those stood up in the current fiscal year being annualized in the budget) 3) any programs being sustained but with changes to service levels due to funding changes	Major changes from FY26 to FY27-28 include: Transferring Management Information Services (MIS) [IT] to Planning as part of a Mayor initiative to combine DBI, CPC, and Permit Center. Completing implementation of a four year phased fee increase in FY27 as recommended by a FY24 fee study, implemented via budget trailing legislation.
Fund Balance	For each fund that includes fund balance as a system-loaded revenue source (i.e. showing up in the budget submission), describe the following: 1) What is the total fund balance amount as of December 31, 2025? 2) What is the projected total fund balance that will remain at the end of the current fiscal year? 3) In the department's submission, how much fund balance is proposed for use in the budget fiscal years? 4) What is the proposed use of budgeted fund balance each fiscal year? Is the proposed use a one-time or ongoing cost? 5) If any fund balance will be left unused, please explain how much and why. 6) Of all revenue sources supporting the fund, what percentage is fund balance?	N/A
Source Type	What programs is the department proposing to fund with one-time sources? If the programs are proposed to continue after the exhaustion of one-time sources, explain how the department will fund them.	As part of the Mayor's PermitSF initiative in FY26 DBI is hiring a temporary 9976 Technology Expert I position to support the implementation of OpenGov, a replacement permit tracking system. This is a one-time (three year) cost.
Investments	Is the department proposing any upfront cost / investments in this budget that will save money over time? Describe how the spending reductions will be realized and on what timeline. (ex: new vehicle purchase that saves money on maintenance or fuel annually, paying for itself by FY29)	The Department is proposing to resume replacing 10 fleet vehicles per year, approximately 1/10 of the fleet. Replacements were paused during the pandemic. Some vehicles in our fleet are 20 years old. Replacements will be safer, more reliable, and should save on maintenance and gas. Central Shops recommends replacing the oldest vehicles.
General Fund Target	If the department met the General Fund reduction target assigned in the Mayor's Budget Instructions, what are the ongoing changes made to achieve it? What are the high-level programmatic, operational, or staffing impacts of the proposed reductions? Is the department proposing any increases in revenues to meet target? For Non-General Fund Supported departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund.	The Department is proposing to complete implementation of a four year phased fee increase in FY27, fully recovering costs using fees for services, as recommended by a FY24 fee study. Going forward the Department will regularly update fees to ensure cost recovery without impacting the General Fund.

Expenditures	What major spending changes is the department proposing? How has the department evaluated grant allocations, non-personnel expenditures and contractual services for cost-effectiveness and efficiency? Please provide information about any changes that affect core services and functions. Highlight any changes related to major initiatives as noted in the Summary section and provide details in Form 3A.	<p>Reduced labor expenditure by \$5M primarily due to transfer of function of MIS to Planning.</p> <p>Reduced nonpersonnel services by \$1.2M primarily moving peer review expenditure to a special revenue fund.</p> <p>Increased materials & supplies by \$0.2M for furniture and office supplies.</p> <p>Increased equipment by \$0.5M for replacement vehicles.</p> <p>Increased work orders by \$5M primarily to pay Planning for MIS.</p> <p>Eliminated \$1.4M intrafund balancing transfers.</p> <p>Increased \$0.1M for a seismic instrumentation State program.</p> <p>DBI has been working closely with the Controller's Office to evaluate grants and has modified it's policies to focus on outcomes.</p>
Revenues	What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	<p>Increased fee and license revenue by \$2.4M per fee study.</p> <p>Moved \$1.5M penalty, interest, and peer review revenue to a special revenue fund.</p> <p>Reduced work order recovery from Planning by \$0.1M for the department merge.</p> <p>Eliminated \$1.4M intrafund balancing transfers.</p> <p>Added \$0.3M use of reserve for OpenGov implementation.</p>
External Policy Revenue Impacts	What impact/significant changes in programming does the department project due to revenue shocks from the state or federal government? How are these reflected in your submission?	N/A
Revenue Increase Index	Did the Department increase fees or other revenues above Controller's provided CPI index? If so, please explain what is driving the increase.	Yes. The Department is proposing to complete implementation of a four year phased fee increase in FY27, fully recovering costs using fees for services, as recommended by a FY24 fee study.
Positions	What position changes is the department proposing? How do the changes map to programs the department proposes to sustain or modify? For any changes to internal operations/indirect services, explain how they relate to core service delivery. How does the department plan to utilize or eliminate any vacant positions in their budget? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, or changes in status, and provide details in form 3B.	<p>Four substitutions (filled positions):</p> <ul style="list-style-type: none"> 0922 to 0923 - Span of control / labor issue 6242 to 5207 - Plan check capacity 6270 to 5207 - Plan check capacity 6331 to 5203 - Plan check capacity <p>One reassignment:</p> <ul style="list-style-type: none"> 6331 BID to Plan Review - Plan check capacity <p>24 transfers of function - MIS to Planning Department (Mayor initiative)</p> <p>Seven new positions:</p> <ul style="list-style-type: none"> 1823 - Disaster Coordination Unit, disaster training 6321 - CES complaint investigations 6322 x2 - CES complaint investigations, plan check capacity 6323 x2 - CES complaint investigations, RMD sunshine and span of control 6333 - CES customer counter <p>Elimination of summer interns</p> <p>Temporary 9976 for OpenGov implementation</p> <p>Technical special class adjustments</p>
Substitutions	Is the department requesting any substitutions of positions? How many substitution requests are for filled positions?	Yes. All four proposed substitutions are for filled positions.
Transfer of Functions	Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	Yes. Mayor Lurie announced a merger of DBI, Planning, and the Permit Center into a single department. The first phase of this merger is the transfer of DBI MIS staff and the Permit Center to the Planning Department.
Interim Exceptions	Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are the request being made?	No.
Discretionary Workorders	What changes to discretionary workorders is the department proposing? What effect will those changes have on the department's programs and core service delivery?	The Department proposes adding an ongoing \$10k work order with Public Works Bureau of Building Repair. The City Administrator requires that minor construction work in our office space, such as installing electrical outlets, be performed by DPW.
Legislation	Please itemize any legislation required for budget submission, including: A&Es / recurring grants, fee schedules, etc.	Legislation amending the Building Code is required to change fees. The Department's budget proposal assumes legislation is passed that will implement the results of the fee model developed for DBI's FY24 fee study.

Prop J	Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	N/A
Budget Equity	Do any changes to the department's budget described above impact the department's ability to implement its racial equity plan? If so please explain.	No.



Date: February 19, 2026

To: Controller Budget and Analysis Division
Mayor's Office of Public Policy and Finance

From: Department of Building Inspection
Alex Koskinen
Deputy Director Administrative Services

Re: BUDGET FORM 1A Summary of Major Changes

The Department of Building Inspection's (DBI's) proposed fiscal year 2026-27 & 2027-28 budget maintains existing core services.

In February 2026 Mayor Lurie announced plans to merge DBI, the Planning Department, and the Permit Center (a division of the City Administrator's Office). The proposed budget includes the first phase of this merger, transferring DBI's Management Information Services to the Planning Department. This transfer of function will not have an operational or fiscal impact on DBI in the budget year. Transferred staff will continue to provide services to DBI and DBI will continue to pay for these employees via work order.

The proposed budget includes four new positions for DBI's Code Enforcement department. The positions include one Permit Technician I, one Permit Technician II, one Permit Technician III, and one Senior Building Inspector. These positions will allow DBI to respond more quickly to complaints and resolve habitability and life-safety issues more quickly.

BUDGET FORM 1B: Department Budget Summary

FY 2026-27 and FY 2027-28

DEPARTMENT: DBI Building Inspection

GFS Details							
Account Lvl 2	Account Lvl 3	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base
EXPENDITURE	CITY_GR_PROG	3,000,000	3,000,000	-	3,000,000	3,000,000	-
EXPENDITURE		3,000,000	3,000,000	-	3,000,000	3,000,000	-
GFS	General Fund Support	3,000,000	3,000,000	-	3,000,000	3,000,000	-

GFS Target Status							
FY 2026-27 Reduction Targets	FY 2026-27 Baseline Target	FY 2026-27 Dept Submission	FY 2026-27 Amt Over (Under) Target	FY 2027-28 Reduction Targets	FY 2027-28 Baseline Target	FY 2027-28 Dept Submission	FY 2027-28 Amt Over (Under) Target
0	3,000,000	3,000,000	0	0	3,000,000	3,000,000	0
			NO GFS				NO GFS

NGFS - Self Supporting

Account Lvl 2	Category	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base
EXPENDITURE	Salaries	50,000,802	46,279,620	(3,721,182)	53,787,368	50,521,218	(3,266,150)
	Mandatory Fringe Benefits	20,782,030	19,493,504	(1,288,526)	22,909,859	21,694,943	(1,214,916)
	Programmatic Projects	-	50,000	50,000	-	50,000	50,000
	Non-Personnel Services	3,658,000	2,427,000	(1,231,000)	3,658,000	2,407,000	(1,251,000)
	City Grant Program	1,714,170	1,714,170	-	1,714,170	1,714,170	-
	Materials & Supplies	285,000	502,000	217,000	285,000	342,000	57,000
	Capital Outlay	-	450,000	450,000	-	450,000	450,000
	Services Of Other Depts	17,724,000	22,661,415	4,937,415	17,724,000	23,054,990	5,330,990
	Intrafund Transfers Out	1,410,074	-	(1,410,074)	(3,000,000)	-	3,000,000
EXPENDITURE		95,574,076	93,577,709	(1,996,367)	97,078,397	100,234,321	3,155,924
REVENUE	Licenses, Permits, & Franchises	14,159,368	15,065,438	906,070	14,159,368	15,065,438	906,070
	Fines, Forfeiture, & Penalties	650,000	-	(650,000)	650,000	-	(650,000)
	Interest & Investment Income	848,634	-	(848,634)	848,634	-	(848,634)
	Charges for Services	76,696,073	78,197,912	1,501,839	76,696,073	84,833,303	8,137,230
	Other Revenues	1,250,000	-	(1,250,000)	1,250,000	-	(1,250,000)
	Expenditure Recovery	163,630	41,663	(121,967)	163,630	41,663	(121,967)
	IntraFund Transfers In	1,410,074	-	(1,410,074)	(3,000,000)	-	3,000,000
	Unappropriated Fund Balance	-	272,696	272,696	-	293,917	293,917
REVENUE		95,177,779	93,577,709	(1,600,070)	90,767,705	100,234,321	9,466,616
Non-General Fund Support	Revenue Surplus(Deficit)	(396,297)	-	396,297	(6,310,692)	-	6,310,692

BUDGET FORM 2A: Revenue Report

DEPARTM DBI Building Inspection

Total BY Revenue -1600070 Total BY1 Revenue 9466616

Budget Justification

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	TRIO	Agency Use	FY 2026-27				Revenue Description and Explanation of Change	
																				FY 2026-27 Base	FY 2026-27 Department	Dept - Base	FY 2027-28		
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	4200LicPm	420931	Apartment License Fee		14,159,368	15,065,438	906,070	14,159,368	15,065,438	906,070	Fee update (Technical)
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10230	SR BIF-Continuing Projects	10022553-0004	Dbl Fee Revenue Contingency Re	BI CAT Litigation Revenue	16667	BI Dbl Fee Revenue Contingency	4250FinF&P	425920	Penalties		300,000	0	-300,000	300,000	0	-300,000	Moving to new fund, as needed (Technical)
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10190	SR BIF Operating Project	10022553-0001	Dbl Fee Revenue Contingency Re	Dbl Fee Revenue Contingency Re	16667	BI Dbl Fee Revenue Contingency	4950_ITI	495002	ITI Fr 2S/BIIF-Bldg Inspectn Fd	103154	1,410,074	0	-1,410,074	0	0	0	Balancing (Technical)
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	4600C4Svcs	469999	Other Operating Revenue		76,696,073	78,097,912	1,401,839	76,696,073	84,733,303	8,037,230	Balancing (Technical)
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10230	SR BIF-Continuing Projects	10022553-0001	Dbl Fee Revenue Contingency Re	Dbl Fee Revenue Contingency Re	16667	BI Dbl Fee Revenue Contingency	4300Intrv	430150	Interest Earned - Pooled Cash		848,634	0	-848,634	848,634	0	-848,634	Moving to new fund, as needed (Technical)
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10230	SR BIF-Continuing Projects	10022553-0001	Dbl Fee Revenue Contingency Re	Dbl Fee Revenue Contingency Re	16667	BI Dbl Fee Revenue Contingency	4999UnapFB	499998	Prior Year Designated Reserve		0	272,696	272,696	0	293,917	293,917	Balancing (Technical)
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10230	SR BIF-Continuing Projects	10022553-0002	Dbl Fee Revenue Contingency Re	BI Enforcement Revenue	16667	BI Dbl Fee Revenue Contingency	4250FinF&P	425920	Penalties		350,000	0	-350,000	350,000	0	-350,000	Moving to new fund, as needed (Technical)
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10230	SR BIF-Continuing Projects	10026522-0011	PG&E STRENGTHEN & EXPAND SF	GE Unallocated Project	17752	GE Unallocated Project	4950_ITI	495002	ITI Fr 2S/BIIF-Bldg Inspectn Fd	100607	0	0	0	-3,000,000	0	3,000,000	Balancing (Technical)
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10260	SR BIF Other Special Revenue	10043281-0001	BI Strong Motion	BI Strong Motion	23254	BI Strong Motion	4600C4Svcs	460645	Strong Mo Pro Fe		0	100,000	100,000	0	100,000	100,000	New fund (Technical)
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	4860ExpRec	486230	Exp Rec Fr City Planning (AAC)		126,967	5,000	-121,967	126,967	5,000	-121,967	Budget removed as interdepartmental services are no longer required.
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10230	SR BIF-Continuing Projects	10040988-0001	BI Peer Review	BI Peer Review	22710	BI Peer Review	4750OthRev	479999	Other Non-Operating Revenue		1,250,000	0	-1,250,000	1,250,000	0	-1,250,000	Moving to new fund, as needed (Technical)

	FY25 Revenue	FY26 Projected Revenue	FY27 Full Recovery Revenue	FY27 Proposed Revenue	FY27 Revenue Change	FY27 Revenue Increase %	FY27 Fee Increase Range %
1A-A: New Construction Building Permit	5,450,585	6,228,889	7,364,402	7,364,402	1,135,513	18.2%	2% - 47%
1A-A: Alteration Building Permit	26,159,785	32,735,467	34,699,064	34,699,064	1,963,597	6.0%	1% - 41%
1A-A: No Plans Permit	3,000,702	5,019,126	5,401,501	5,401,501	382,375	7.6%	2% - 19%
1A-B: Other Building Permit and Plan Review	99,485	1,156,076	1,238,371	1,238,371	82,295	7.1%	51% - 64%
1A-C: Plumbing/Mechanical Issuance and Inspection	6,911,881	8,592,470	10,300,177	10,300,177	1,707,707	19.9%	-34% - 50%
1A-E: Electrical Permit Issuance and Inspection	9,086,739	12,664,889	13,950,917	13,950,917	1,286,028	10.2%	-34% - 47%
1A-G: Inspections, Surveys and Reports	2,518,506	3,484,995	4,653,237	4,653,237	1,168,242	33.5%	-34% - 104%
1A-J: Miscellaneous Fees	942,878	2,007,449	2,663,633	2,663,633	656,184	32.7%	-34% - 252%
1A-L: Public Information	1,721,431	2,286,371	3,934,832	3,308,680	1,022,309	44.7%	0% - 200%
1A-N: Energy Conservation	326,196	440,700	772,200	772,200	331,500	75.2%	51% - 97%
1A-P: Residential Code Enforcement & License	14,869,886	16,996,489	15,116,646	15,116,646	(1,879,843)	-11.1%	-33% - 61%
1A-Q: Hotel Conversion Ordinance	67,087	90,060	78,210	78,210	(11,850)	-13.2%	-13% - 75%
1A-S: Unreinforced Masonry Bearing Wall Building Retrofit	-	-	-	-	-	0.0%	36% - 36%
Total Projected Operating Revenue	71,155,161	91,702,981	100,173,190	99,547,038	7,844,057	8.6%	-34% - 252%

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)				Prior Fees	FY27 Full Recovery		
		Admin (CPB)	Admin (ISA)	Plan Check	Insp (BID)	FY26 Fee	Fee	Fee Increase \$	Fee Increase %
		\$ 396	\$ 396	\$ 505	\$ 537				
NEW CONSTRUCTION BUILDING PERMIT									
New Construction Plan Review Fee									
500	Valuation	0.25	0.00	0.20	0.00	182	200.00	18	10%
each additional \$100 or fraction thereof	Valuation	0.02	0.00	0.01	0.00	10	9.93		
2,000	Valuation	0.50	0.00	0.30	0.00	332	349.00	17	5%
each additional \$1,000 or fraction thereof	Valuation	0.02	0.00	0.05	0.00	20	29.35		
50,000	Valuation	1.25	0.00	2.50	0.00	1,314	1,758.00	444	34%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.02	0.00	13	16.41		
200,000	Valuation	3.00	0.00	6.00	0.00	3,286	4,219.00	933	28%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.02	0.00	8	14.06		
500,000	Valuation	6.00	0.00	12.00	0.00	5,721	8,437.00	2,716	47%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.02	0.00	9	9.67		
1,000,000	Valuation	8.00	0.00	20.00	0.00	9,976	13,271.00	3,295	33%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	0.00	6	8.46		
5,000,000	Valuation	45.00	0.00	58.00	0.00	35,117	47,109.00	11,992	34%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	2.64		
50,000,000	Valuation	100.00	0.00	250.00	0.00	154,996	165,891.00	10,895	7%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	0.00	2	3.52		
100,000,000	Valuation	225.00	0.00	500.00	0.00	263,263	341,670.00	78,407	30%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	3.45		
200,000,000	Valuation	650.00	0.00	850.00	0.00	531,050	686,635.00	155,585	29%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	3.45		
New Construction Permit Issuance Fee									
500	Valuation	0.15	0.10	0.00	0.25	161	233.00	72	45%
each additional \$100 or fraction thereof	Valuation	0.01	0.01	0.00	0.00	5	5.27		
2,000	Valuation	0.25	0.20	0.00	0.25	238	312.00	74	31%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.01	7	9.71		
50,000	Valuation	0.75	0.20	0.00	0.75	552	778.00	226	41%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	6	5.13		

200,000	Valuation	1.00	0.20	0.00	2.00	1,434	1,548.00	114	8%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.00	5	4.48		
500,000	Valuation	2.50	0.40	0.00	3.25	2,798	2,891.00	93	3%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	4.24		
1,000,000	Valuation	3.25	0.60	0.00	6.50	4,527	5,010.00	483	11%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	2.84		
5,000,000	Valuation	6.00	1.50	0.00	25.00	16,000	16,379.00	379	2%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	1	1.56		
50,000,000	Valuation	25.00	4.00	0.00	140.00	83,121	86,584.00	3,463	4%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	2	1.96		
100,000,000	Valuation	50.00	10.00	0.00	300.00	168,553	184,689.00	16,136	10%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.80		
200,000,000	Valuation	70.00	20.00	0.00	800.00	437,894	464,819.00	26,925	6%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.80		

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)				Prior Fees	FY27 Full Recovery		
		Admin (CPB)	Admin (ISA)	Plan Check	Insp (BID)	FY26 Fee	Fee	Fee Increase \$	Fee Increase %
		\$ 396	\$ 396	\$ 505	\$ 537				
ALTERATION BUILDING PERMIT									
Alteration Plan Review Fee									
500	Valuation	0.25	0.00	0.20	0.00	182	200.00	18	10%
each additional \$100 or fraction thereof	Valuation	0.02	0.00	0.01	0.00	9	9.93		
2,000	Valuation	0.50	0.00	0.30	0.00	324	349.00	25	8%
each additional \$1,000 or fraction thereof	Valuation	0.02	0.00	0.05	0.00	28	29.35		
50,000	Valuation	1.25	0.00	2.50	0.00	1,660	1,758.00	98	6%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.02	0.00	16	16.41		
200,000	Valuation	3.00	0.00	6.00	0.00	4,106	4,219.00	113	3%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.02	0.00	14	14.06		
500,000	Valuation	6.00	0.00	12.00	0.00	8,165	8,437.00	272	3%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.02	0.00	10	9.67		
1,000,000	Valuation	8.00	0.00	20.00	0.00	12,998	13,271.00	273	2%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	0.00	8	8.46		
5,000,000	Valuation	45.00	0.00	58.00	0.00	46,532	47,109.00	577	1%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	2.64		
50,000,000	Valuation	100.00	0.00	250.00	0.00	162,132	165,891.00	3,759	2%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	0.00	3	3.52		
100,000,000	Valuation	225.00	0.00	500.00	0.00	304,022	341,670.00	37,648	12%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	3.45		
200,000,000	Valuation	650.00	0.00	850.00	0.00	590,988	686,635.00	95,647	16%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	3.45		
New Construction Permit Issuance Fee									
500	Valuation	0.15	0.10	0.00	0.25	169	233.00	64	38%
each additional \$100 or fraction thereof	Valuation	0.01	0.01	0.00	0.00	4	5.27		
2,000	Valuation	0.25	0.20	0.00	0.25	224	312.00	88	39%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.01	7	9.71		
50,000	Valuation	0.75	0.20	0.00	0.75	552	778.00	226	41%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	6	5.13		

200,000	Valuation	1.00	0.20	0.00	2.00	1,434	1,548.00	114	8%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.00	5	4.48		
500,000	Valuation	2.50	0.40	0.00	3.25	2,798	2,891.00	93	3%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	4.24		
1,000,000	Valuation	3.25	0.60	0.00	6.50	4,527	5,010.00	483	11%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	2.84		
5,000,000	Valuation	6.00	1.50	0.00	25.00	16,000	16,379.00	379	2%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	1	1.56		
50,000,000	Valuation	25.00	4.00	0.00	140.00	83,121	86,584.00	3,463	4%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	2	1.96		
100,000,000	Valuation	50.00	10.00	0.00	300.00	168,553	184,689.00	16,136	10%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.80		
200,000,000	Valuation	70.00	20.00	0.00	800.00	437,894	464,819.00	26,925	6%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.80		

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)				Prior Fees	FY27 Full Recovery		
		Admin (CPB)	Admin (ISA)	Plan Check	Insp (BID)	FY26 Fee	Fee	Fee Increase \$	Fee Increase %
		\$ 396	\$ 396	\$ 505	\$ 537				
NO PLANS BUILDING PERMIT									
No Plans Issuance Fee									
500	Valuation	0.15	0.10	0.00	0.25	195	233.00	38	19%
each additional \$100 or fraction thereof	Valuation	0.01	0.01	0.00	0.00	6	5.27		
2,000	Valuation	0.25	0.20	0.00	0.25	292	312.00	20	7%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.01	9	9.71		
50,000	Valuation	0.75	0.20	0.00	0.75	743	778.00	35	5%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	5	5.13		
200,000	Valuation	1.00	0.20	0.00	2.00	1,434	1,548.00	114	8%
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.00	5	4.48		
500,000	Valuation	2.50	0.40	0.00	3.25	2,798	2,891.00	93	3%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	4.24		
1,000,000	Valuation	3.25	0.60	0.00	6.50	4,527	5,010.00	483	11%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	2.84		
5,000,000	Valuation	6.00	1.50	0.00	25.00	16,000	16,379.00	379	2%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	1	1.56		
50,000,000	Valuation	25.00	4.00	0.00	140.00	83,121	86,584.00	3,463	4%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	2	1.96		
100,000,000	Valuation	50.00	10.00	0.00	300.00	168,553	184,689.00	16,136	10%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.80		
200,000,000	Valuation	70.00	20.00	0.00	800.00	437,894	464,819.00	26,925	6%
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.80		

Third-Party Experts and Other Permit Related Actions Fee:	Actual costs that the Department incurs in administering and processing the action or procedure on a time and materials basis.						
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13 – 36 Dwelling Units <i>(maximum eight inspections)</i>	Each	0.60	0.35	3.50	1,982	2,254	272	14%
Category 3PC								
Over 36 Dwelling Units <i>(maximum 30 inspections)</i>	Each	1.80	1.15	15.00	7,989	9,215	1,226	15%
Category 3MA								
7 – 12 Dwelling Units <i>(maximum six inspections)</i>	Each	0.90	0.50	1.25	996	1,224	228	23%
Category 3MB								
13 – 36 Dwelling Units <i>(maximum eight inspections)</i>	Each	0.90	0.50	3.50	1,980	2,432	452	23%
Category 3MC								
Over 36 Dwelling Units <i>(maximum 30 inspections)</i>	Each	1.80	1.15	16.00	8,403	9,751	1,348	16%
Category 4PA								
Fire sprinklers – one and two family dwelling units <i>(maximum three inspections)</i>	Each	0.15	0.05	0.50	267	347	80	30%
Category 4PB								
Fire sprinklers – three or more dwelling units or guest rooms, commercial and office –per floor <i>(maximum two inspections per floor)</i>	Each	0.15	0.05	0.60	348	401	53	15%
Category 5P/5M								
Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto – per tenant or per floor, whichever is less <i>(maximum two inspections per floor)</i>	Each	0.15	0.05	1.25	582	750	168	29%
Category 6PA								
Restaurants (new and remodel) fee includes 5 or less drainage and or gas outlets – no fees required for public or private restroom <i>(maximum four inspections)</i>	Each	0.30	0.15	1.00	543	715	172	32%
Category 6PB								
Restaurants (new and remodel) fee includes 6 or more drainage and/or gas outlets – no fees required for public or private restroom <i>(maximum seven inspections)</i>	Each	0.60	0.35	3.00	1,525	1,985	460	30%
Category 8								

<i>New Boiler installations over 200k Btu</i>	Each	0.15	0.05	1.00	484	616	132	27%
Category 9P/M								
<i>Surveys</i>	Each	0.15	0.05	1.00	507	616	109	21%
Category 10P/M								
<i>Condominium Conversions</i>	Each	0.15	0.05	1.25	617	750	133	22%
Category 11P/M								
<i>Miscellaneous</i>	Each	0.15	0.05	0.50	310	347	37	12%
Boiler Maintenance Program								
Permit to operate or renew (certificate issued) - Online	Each	0.00	0.05	0.25	122	154	32	26%
Permit to operate or renew (certificate issued) - In-House	Each	0.00	0.45	0.25	208	312	104	50%
Connection to utility company provided steam (includes permit to operate)	Hourly (Half Hour Minimum)	0.00	0.45	0.25	208	312	104	50%
Boiler Renewal Required								
1. Low-pressure boilers every 12 months. (See definition of low-pressure boilers in Chapter 2.)								
2. Water heaters when alteration or replacement permits are issued.								
Standard Inspection Fees								
Re-inspection or additional inspection per SFBC Section 108A.8	Hourly Each Half Hour	0.00	0.00	0.50	405	268	(137)	-34%
Re-inspection or additional inspection after normal business hours	Hourly (Two Hour Minimum)	0.00	0.00	0.50	477	700	223	47%

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)				Prior Fees	FY27 Full Recovery		
		Admin	Plan Check	Insp	Housing	FY26 Fee	Fee	Fee Increase \$	Fee Increase %
		\$ 396	\$ 505	\$ 537	\$ 610				
STANDARD HOURLY RATES									
Plan Review	Hourly	0.00	1.00	0.00	0.00	481	505	24	5%
Inspection	Hourly	0.00	0.00	1.00	0.00	571	537	(34)	-6%
Off-Hours 1.5x Standard Rates	Hourly	0.00	0.00	1.50	0.00	742	700	(42)	-6%
Administration	Hourly	1.00	0.00	0.00	0.00	298	396	98	33%
Housing Inspection	Hourly	0.00	0.00	0.00	1.00	596	610	14	2%

Category 3 Service Distribution and Utilization Equipment Includes: Generators, UPS, Transformers and Fire Pumps (Use Category 3 for installations separate from the scope of work in Categories 1 or 2) (includes 2 inspections)									
225 amps rating or less	Each	0.15	0.05	0.75	397	481	84	21%	
250 to 500 amps	Each	0.15	0.05	1.25	609	750	141	23%	
600 to 1000 amps	Each	0.15	0.05	1.50	822	884	62	8%	
1,200 to 2,000 amps	Each	0.15	0.05	2.50	1,248	1,420	172	14%	
More than 2,000 amps	Each	0.15	0.05	3.25	1,619	1,823	204	13%	
600 volts or more	Each	0.15	0.05	3.50	1,672	1,957	285	17%	
150 kva rating or less	Each	0.15	0.05	0.75	398	481	83	21%	
151 kva or more	Each	0.15	0.05	1.25	609	750	141	23%	
Fire Pump Installations	Each	0.15	0.05	1.50	824	884	60	7%	
Category 4 Installation of Fire Warning and Controlled Devices (Use Category 4 for installations separate from the scope of work in Categories 1 or 2)									
Up to 2,500 sq. ft. (up to 2 inspections)	Each	0.20	0.10	0.75	461	521	60	13%	
2,501 to 5,000 sq. ft. (up to 3 inspections)	Each	0.25	0.10	1.25	680	809	129	19%	
5,001 to 10,000 sq. ft. (up to 6 inspections)	Each	0.45	0.25	2.25	1,251	1,484	233	19%	
10,001 to 30,000 sq. ft. (up to 8 inspections)	Each	0.55	0.30	4.00	2,067	2,482	415	20%	
30,001 to 50,000 sq. ft. (up to 12 inspections)	Each	0.90	0.50	8.50	4,212	5,114	902	21%	
50,001 to 100,000 sq. ft. (up to 18 inspections)	Each	1.35	0.85	16.00	8,319	9,455	1,136	14%	
100,001 to 500,000 sq. ft. (up to 24 inspections)	Each	1.75	1.10	24.00	12,211	14,004	1,793	15%	
500,001 to 1,000,000 sq. ft. (up to 60 inspections)	Each	3.35	2.20	60.00	27,749	34,387	6,638	24%	
1,000,001 sq. ft. or more (up to 120 inspections)	Each	8.45	5.50	120.00	55,697	69,901	14,204	26%	
Fire Warning and Controlled Devices (Retrofit Systems)									
Buildings of not more than 6 dwelling units (up to 2 inspections)	Each	0.20	0.10	1.00	624	655	31	5%	
Buildings of not more than 12 dwelling units (up to 3 inspections)	Each	0.25	0.10	1.50	842	943	101	12%	

Buildings of not more than 12 dwelling units and non-residential occupancy - Building up to 3 floors (up to 4 Inspections)	Each	0.30	0.15	2.25	1,226	1,385	159	13%
4 - 9 floors (up to 8 inspections)	Each	0.55	0.30	4.50	2,497	2,751	254	10%
10 - 20 floors (up to 12 inspections)	Each	0.90	0.50	8.00	4,203	4,846	643	15%
21 - 30 floors (up to 18 inspections)	Each	1.35	0.85	16.00	8,319	9,455	1,136	14%
More than 30 floors (up to 24 inspections)	Each	1.75	1.10	24.00	12,211	14,004	1,793	15%
Category 5 Miscellaneous Installations								
Installation of EV Charging Station	Each							
Remodel/Upgrade of Existing Hotel Guest/SRO Rooms - Up to 6 rooms (up to 3 inspections)	Each	0.25	0.10	1.00	525	675	150	29%
Each additional group of 3 rooms	Each	0.15	0.05	0.50	264	347	83	31%
Data Communications, and Wireless Systems 10 cables or less	Each			0.25	Exempt			
11 to 500 cables (1 Inspection)	Each	0.15	0.05	0.50	283	347	64	23%
Each additional group of 100 cables	Each	0.00	0.00	0.15	68	80	12	18%
		0.00	0.00					
Security Systems, up to 10 components or less (1 Inspection)	Each	0.15	0.05	0.50	283	347	64	23%
Each additional group of 10 components - includes installations and devices that interface with life safety systems; excludes installations in R3 Occupancies	Each	0.00	0.00	0.10	43	54	11	26%
Office Workstations, Up to 5 or less (1 inspection)	Each	0.15	0.05	0.50	283	347	64	23%
Each additional group of 10 workstations	Each	0.00	0.00	0.25	97	134	37	38%
Temporary Exhibition Wiring, 1 to 100 booths (1 inspection)	Each	0.20	0.10	0.75	411	521	110	27%
Each additional group of 10 booths	Each	0.00	0.00	0.15	68	80	12	18%
Exterior Electrical Sign (1 inspection)	Each	0.15	0.05	0.50	283	347	64	23%

Interior Electrical Sign (1 inspection)	Each	0.15	0.05	0.50	283	347	64	23%
each additional sign, at the same address	Each	0.00	0.00	0.20	86	107	21	24%
Garage Door Operator (Requiring receptacle installation) (1 inspection)	Each	0.15	0.05	0.50	284	347	63	22%
Quarterly Permits - Maximum five outlets in any one location (1 inspection)	Each	0.00	0.00	1.50	650	805	155	24%
Survey, per hour or fraction thereof	Hourly	0.15	0.05	0.50	284	347	63	22%
Survey, Research, and Report preparation, per hour or fraction thereof	Hourly	0.60	0.35	0.60	536	698	162	30%
Witness Testing: life safety, fire warning, emergency, and energy management systems								
Hourly rate	Hourly	0.15	0.05	1.00	430	616	186	43%
Off-hour inspections hourly rate: minimum two hours	Hourly (Two Hour Minimum)	0.00	0.00	1.00	477	537	60	13%
Energy Management, HVAC Controls, and Low-Voltage Wiring Systems								
1 - 10 floors (3 inspections)	Each	0.35	0.20	1.75	860	1,156	296	34%
each additional floor	Each	0.00	0.00	0.25	97	134	37	38%
Solar Photovoltaic Systems								
10 KW rating or less	Each	0.15	0.05	0.50	283	347	64	23%
Each additional 10 KW (up to 2 inspections)	Each	0.00	0.00	0.50	238	268	30	13%
NEW FEES								
Standard Inspection Fees								
Re-inspection or additional inspection per SFBC Section 108A.8	Hourly Each Half Hour	0.00	0.00	0.50	405	268	(137)	-34%
Re-inspection or additional inspection after normal business hours	Hourly (Two Hour Minimum)	0.00	0.00	1.00	477	700	223	47%

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY27 Full Recovery		
		Admin (CPB)	Admin (ISA)	Insp (BID)	FY26 Fee	Fee	Fee Increase \$	Fee Increase %
		\$ 396	\$ 396	\$ 537				
INSPECTIONS, SURVEYS AND REPORTS								
Standard Hourly Rate	Hourly	0.00	0.00	1.00	405	537	132	33%
Off-hours inspection	Hourly (Two Hours Minimum Plus Permit Fee)	0.00	0.15	1.00	477	700	223	47%
Survey Inspection	Hourly (Two Hours Minimum)	0.00	0.10	1.00	405	576	171	42%
Re-inspection Fee or additional inspection per SFBC Section 108A.8	Hourly Each Half Hour	0.00	0.00	0.50	405	268	(137)	-34%
Survey of nonresidential buildings:	Hourly (Two Hours Minimum)	0.00	0.00	1.00	405	537	132	33%
Survey of residential buildings for any purpose or Condo Conversions								
Single unit	Each	0.00	0.75	7.00	3,700	4,052	352	10%
Two to four units	Each	0.00	0.75	9.00	4,738	5,125	387	8%
Five or more units	Each plus standard hourly rate	0.00	0.75	11.00	5,159	6,198	1,039	20%
Hotels:								
Includes up to 10 guest rooms	Each	0.00	0.75	10.00	3,541	5,662	2,121	60%
each additional guest room beyond 10	Each	0.00	0.25	0.25	114	233	119	104%
Temporary Certificate of Occupancy	Each	0.00	1.00	1.00	670	932	262	39%

Demolition Permit Fee: Demolition Permit	Each	0.00	0.25	1.25	646	770	124	19%
House Moving Permit Fee	Hourly (Three Hour Minimum)	0.00	0.00	1.00	405	537	132	33%
Grading Permit Fee	Each		0.00		See table 1A-A for New Construction fees			
Re-roofing Permit fee								
Single-Family Homes and Duplexes	Each	0.15	0.10	0.50	309	367	58	19%
for all others	Each	0.45	0.25	0.75	509	679	170	33%
Construction of impervious surface in the required front and setback area	Each	1.00	0.00	0.00	229	396	167	73%
Night noise permit	Each	0.00	0.75	1.00	670	833	163	24%
NEW FEES								
Re-inspection or additional inspection after normal business hours	Hourly (Two Hour Minimum)	0.00	0.00	1.00		700		

California Building Standards Commission Fee	Per permit, Pursuant to the provisions of California Health and Safety Code Sections 18931.6, 18931.7 and 18938.39. Four dollars (\$4) per one hundred thousand dollars (\$100,000) in valuation, as determined by the local building official, with appropriate fractions thereof, but not less than one dollar (\$1).							
Strong Motion Instrumentation Program Fee								
Group R Occupancies of 3 stories or less, except hotels and motels	Each				.00013 times the valuation	.00013 times the valuation		
Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	Each				0.00028 times the valuation	0.00028 times the valuation		
Minimum Fee	Each				1.60	1.60	-	0%
Subdivision	Each	1.00	0.00	2.00	692	1,406	714	103%
Slope and Seismic Hazard Zone Protection Act Projects (IS S-19 and SFBC 100A.4.1)	Each	0.00	0.00	6.00	2,888	3,032	144	5%
Local Equivalency Fee (AB-005, AB-010, AB-018, AB-019, AB-020, AB-057)	Hourly (Minimum Quarter Hour)	0.00	0.00	1.00	481	505	24	5%
NEW FEES								

Fire Only Admin Processing Fee	Each	0.50	0.00	0.00		198		
Permit Withdrawal	Each	1.00	0.00	0.00		396		

Lien recordation charges	Fee or 10% of the amount of the unpaid balance, including interest, whichever is greater	1.25	0.00	0.00	372	494	122	33%
Work without permit: Investigation Fee	Nine times the Permit Issuance Fee plus the original permit fee							
Building Inspection Commission Hearing Fees:								
Notice of Appeal	Hourly (Four Hour Minimum)	1.00	1.00	0.00	471	901	430	91%
Request for Jurisdiction	Hourly (Four Hour Minimum)	1.00	1.00	0.00	471	901	430	91%
Request for Rehearing	Hourly (Two Hour Minimum)	1.00	1.00	0.00	471	901	430	91%
Additional Hearings required by Code	Hourly (Four Hour Minimum)	1.00	1.00	0.00	471	901	430	91%
Violation monitoring fee (in-house)	Each per month	0.50	0.00	0.00	149	198	49	33%
Failure to register vacant commercial storefront	4 times the registration fee				10,876	10,448	(428)	-4%
Subordination	per instance	3.00	0.00	0.00	894	1,187	293	33%
Vacant building - Initial and annual registration fee	Each	0.50	0.00	4.50	1,850	2,612	762	41%

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)		Prior Fees	FY27 Full Recovery		
		Admin (CPB)	Admin (RMD)	FY26 Fee	Fee	Fee Increase \$	Fee Increase %
		\$ 396	\$ 396				
PUBLIC INFORMATION							
Public notification and record keeping fees							
Structural addition notice	Hourly (Three Quarter Hour Minimum)	1.00	0.00	257	396	139	54%
Posting of notices (change of use)	Hourly (Three Quarter Hour Minimum)	1.00	0.00	257	396	139	54%
Requesting notice of permit issuance (each address) per year	Hourly (Three Quarter Hour Minimum)	1.00	0.00	257	396	139	54%
30-inch by 30-inch (762 mm by 762 mm) sign	Each	0.25	0.00	64	99	35	55%
Demolition:							
Notice of application and permit issuance by area/interested parties: 1 area (1 area = 2 square blocks)	Yearly fee for each area	1.25	0.00	205	494	289	141%
Demolition Notices:							
300-foot (91.44 m) notification letters	Hourly (Three Hour Minimum)	1.00	0.00	184	396	212	115%
Residential tenants notification	Hourly (Half Hour Minimum)	1.00	0.00	184	396	212	115%
Reproduction and dissemination of public information							
Certification of copies							
Each 10 pages or fraction thereof	Each	0.00	0.25	33	99	66	200%
Hard copy prints:							
	Each	0.00	0.00	0	0.10	-	0%

Replacement of approved construction documents							
Each sheet of plans (Larger than 11 × 17)	Actual Cost Charged by Vendor						
Records Retention Fee							
Each 20 pages or fraction thereof of plans of plans or supporting documentation (e.g., soil reports, acoustical reports, energy calculations, etc.)	Each	0.25	0.00	74	99	25	34%
Report of residential records (3R)	Each	0.00	1.25	286	402	116	41%
Duplication of Plans Admin Fee	Each	0.00	0.50	113	198	85	75%

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)		Prior Fees	FY27 Full Recovery		
		Admin (ISA)	Housing	FY26 Fee	Fee	Fee Increase \$	Fee Increase %
		\$ 396	\$ 610				
ENERGY CONSERVATION							
Single-family dwellings and two family dwellings							
Initial Inspection	per permit	0.50	1.00	448	808	360	80%
Compliance Inspection	per permit	0.00	0.50	200	305	105	53%
Apartment houses and residential hotels							
Up to 20 rooms - Initial Inspection	per permit	1.00	1.00	603	1,006	403	67%
<i>Each additional 10 rooms or portion thereof</i>	each additional 10 rooms	0.00	0.50	200	305	105	53%
Up to 20 rooms - Compliance Inspection	per permit	0.00	0.75	299	458	159	53%
<i>Each additional 10 rooms or portion thereof</i>	each additional 10 rooms	0.00	0.50	155	305	150	97%
Energy reports and certificates	per permit	0.50	0.00	113	198	85	75%
Filing fee for appeals	per permit	1.00	0.00	226	396	170	75%
Certification of qualified energy inspector	per permit	0.25	0.95	450	679	229	51%

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)		Prior Fees	FY27 Full Recovery		
		Admin (ISA)	Housing	FY26 Fee	Fee	Fee Increase \$	Fee Increase %
		\$ 396	\$ 610				
RESIDENTIAL CODE ENFORCEMENT & LICENSE FEES							
One and Two family dwelling unit fees	Annual	0.10	0.25	140	192	52	37%
Apartment house license fees							
Apartment houses of 3 to 12 units	Annual	0.15	0.50	542	364	(178)	-33%
Apartment houses of 13 to 30 units	Annual	0.30	0.75	863	576	(287)	-33%
Apartment houses of more than 30 units (first 30)	Annual	0.40	1.00	1,066	769	(297)	-28%
each additional 10 units	Each Additional 10 Units	0.05	0.25	156	172	16	10%
Hotel license fees:							
Hotels of 6 to 29 rooms	Annual	0.50	1.00	639	808	169	26%
Hotels of 30 to 59 rooms	Annual	1.00	1.25	956	1,158	202	21%
Hotels of 60 to 149 rooms	Annual	1.25	1.50	1,154	1,410	256	22%
Hotels of 150 to 200 rooms	Annual	1.50	2.00	1,454	1,814	360	25%
Hotels of more than 200 rooms (first 200)	Annual	2.00	2.50	1,849	2,317	468	25%
each additional 25 rooms	Each Additional 25 Rooms	0.25	0.25	156	251	95	61%

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)		Prior Fees	FY27 Full Recovery		
		Admin (ISA)	Housing	FY26 Fee	Fee	Fee Increase \$	Fee Increase %
		\$ 396	\$ 610				
HOTEL CONVERSION ORDINANCE FEES							
Annual unit usage report	Each	0.50	0.00	228	198	(30)	-13%
Appeal of initial or annual status determination	Hourly Plus fees for Hearing Officer	0.00	1.00	405	610	205	51%
Challenge to claims of exemption							
Usage report	Each	0.50	0.00	113	198	85	75%
Claim of exemption based on low-income housing	Each	0.00	2.00	799	1,221	422	53%
Claim of exemption based on partially completed conversion	Each	0.00	3.00	1,199	1,831	632	53%
Complaint or unlawful conversion	Each	0.50	0.00	113	198	85	75%
Determination by Department of Real Estate and cost of independent appraisals	Actual Cost						
Initial unit usage report	Each	0.00	2.00	799	1,221	422	53%
Permit to convert	Each	0.75	3.25	1,317	2,280	963	73%
Request for hearing to exceed 25% tourist season rental limit:							
Inspection staff review	Hourly	0.00	1.00	405	610	205	51%
Statement of exemption - Hearing Officer Fee	Each	0.00	2.00	797	1,221	424	53%
Unsuccessful challenge:							

Usage report							
Inspection staff review	Hourly	0.00	1.00	405	610	205	51%
Statement of exemption - Hearing Officer Fee	Each	0.00	2.00	799	1,221	422	53%
Request for winter rental:							
Standard Hourly Inspection Fee	Hourly	0.00	1.00	405	610	205	51%

Fee Name	Fee Unit / Type	Estimated Average Labor	Prior Fees	FY27 Full Recovery		
		Admin	FY26 Fee	Fee	Fee Increase \$	Fee Increase %
		\$ 396				
REFUNDS						
Application or Permit Issuance Fee:						
Building, Plumbing, Electrical or Mechanical Permit Issuance Fee	Amount paid less Refund Fee. No refunds less than Refund Fee. No refunds given after work started.	1.00	357	396	39	11%
Plan Review Fees	Amount determined by the Building Official less Refund Fee. No Refund due after application deemed acceptable for Department of Building Inspection Plan Review.	1.00	357	396	39	11%
Miscellaneous Fees:	Amount paid less Refund Fee. No refunds given after work started.	1.00	357	396	39	11%

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)		Prior Fees	FY27 Full Recovery		
		Admin (ISA)	Plan Check	FY26 Fee	Fee	Fee Increase \$	Fee Increase %
		\$ 396	\$ 505				
UNREINFORCED MASONRY BEARING WALL BUILDING RETROFIT							
Review of Inventory Form (Section 1604B.2.1)	Hourly (Two Hours Minimum)	0.00	1.00	372	505	133	36%
Review of summary of the engineering report (Section 1604B.2.3)	Hourly (Two Hours Minimum)	0.00	1.00	372	505	133	36%
Board of Examiners Filing Fees (Section 105A7.4)							
Each appeal for a variance from or interpretation of code requirements	Hourly (Two Hours Minimum)	0.00	1.00	372	505	133	36%
Each appeal for the approval of substitute materials or methods of design or construction (Section 105A.7.3)	Hourly (Two Hours Minimum)	0.00	1.00	372	505	133	36%

BUDGET FORM 3A: Expenditure Change

DEPARTMENT: DBI Building Inspection

														Total BY Expenditure Change			Total BY1 Expenditure Change											
														-1998367			3155924											
GFs Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular				2,103,392	2,252,723	149,331	2,270,163	2,470,764	200,601	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	509010	Premium Pay - Misc				77,717	85,432	7,715	77,717	93,872	16,155	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc				9,908	13,879	3,971	9,908	13,879	3,971	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	511010	Overtime - Scheduled Misc				0	921	921	0	921	921	0	See Form 3B
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	513010	Retire City Misc				304,852	326,554	21,702	348,650	379,533	30,883	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)				134,484	144,524	10,040	144,031	157,307	13,276	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)				31,908	34,257	2,349	34,326	37,540	3,214	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515010	Health Service-City Match				42,104	44,963	2,859	45,885	49,883	3,998	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515020	Retiree Health-Match-Prop B				16,946	18,193	1,247	18,222	19,927	1,705	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				5,062	5,435	373	5,441	5,952	511	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515710	Dependent Coverage				234,770	250,185	15,415	255,901	277,476	21,575	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage				17,504	18,661	1,157	18,207	19,752	1,545	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance				8,624	9,236	612	9,308	10,131	823	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	522000	Training - Budget				10,000	8,000	-2,000	10,000	8,000	-2,000	Operating right-size (Technical)	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				0	5,000	5,000	0	5,000	5,000	0	Operating right-size (Technical)
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5400Mat&Su	540000	Materials & Supplies-Budget				7,000	10,000	3,000	7,000	10,000	3,000	Operating right-size (Technical)	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular				3,532,314	3,393,438	-138,876	3,813,288	3,666,005	-147,283	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	509010	Premium Pay - Misc				227,829	234,665	6,836	227,830	253,240	25,410	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc				17,133	21,072	3,939	17,133	21,072	3,939	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	511010	Overtime - Scheduled Misc				27,612	23,009	-4,603	27,612	23,009	-4,603	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	513010	Retire City Misc				511,902	491,869	-20,033	585,577	563,073	-22,504	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)				234,108	225,881	-8,227	250,275	242,678	-7,597	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)				55,302	53,377	-1,925	59,378	57,600	-1,778	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515010	Health Service-City Match				70,821	68,166	-2,655	77,192	74,398	-2,794	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515020	Retiree Health-Match-Prop B				29,373	28,351	-1,022	31,524	30,581	-943	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				8,779	8,474	-305	9,414	9,131	-283	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515710	Dependent Coverage				415,808	399,183	-16,625	453,241	435,522	-17,719	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage				29,525	28,366	-1,159	30,711	29,536	-1,175	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance				14,488	13,918	-570	15,640	15,036	-604	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular				227,205	234,363	7,158	245,616	253,120	7,504	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	505010	Temp Misc Regular Salaries				83,034	9,204	-73,830	83,352	9,239	-74,113	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc				1,296	1,390	94	1,296	1,390	94	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	513010	Retire City Misc				32,904	33,980	1,076	37,695	38,887	1,192	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)				14,965	10,838	-4,127	15,600	11,476	-4,124	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)				4,518	3,552	-966	4,790	3,825	-965	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515010	Health Service-City Match				4,157	4,386	229	4,531	4,781	250	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515020	Retiree Health-Match-Prop B				2,398	1,886	-512	2,543	2,031	-512	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				717	563	-154	760	607	-153	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515710	Dependent Coverage				12,874	13,798	924	14,033	15,040	1,007	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage				1,143	1,217	74	1,189	1,266	77	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance				-132	-103	29	-132	-101	31	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt				30,000	10,000	-20,000	30,000	10,000	-20,000	Operating right-size (Technical)	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5400Mat&Su	540000	Materials & Supplies-Budget				10,000	5,000	-5,000	10,000	5,000	-5,000	Operating right-size (Technical)	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5600CapOut	560290	Automotive & Other Vehicles	DBI27001			0							

NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	15,618	22,622	7,004	15,618	22,622	7,004	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	513010	Retiree City Misc	480,651	496,172	15,521	548,900	592,882	43,982	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)	201,432	208,980	7,548	217,392	235,154	17,762	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	47,118	48,944	1,826	50,844	55,116	4,272	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515010	Health Service-City Match	234,672	251,870	17,198	255,800	279,473	23,673	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515020	Retiree Health-Match-Prop B	25,026	25,996	970	26,996	29,264	2,268	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515030	RetireeHltCare-CityMatchPropC	7,479	7,769	290	8,064	8,742	678	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515710	Dependent Coverage	392,770	423,253	30,483	428,136	469,132	40,996	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage	37,446	40,302	2,856	38,928	42,615	3,687	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance	12,411	12,844	433	13,413	14,527	1,114	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5210NPSvcs	522000	Training - Budget	5,000	4,000	-1,000	5,000	4,000	-1,000	Operating right-size (Technical)
NGFS	DBI	109736	DBI Inspection Services 210825	DBI IS Administrative Support	210825	DBI IS Administrative Support	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5400Mat&Su	540000	Materials & Supplies-Budget	3,000	2,000	-1,000	3,000	2,000	-1,000	Operating right-size (Technical)
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular	4,001,718	4,018,405	16,687	4,320,150	4,342,586	22,436	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	505010	Temp Misc Regular Salaries	9,205	9,204	-1	9,241	9,240	-1	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	509010	Premium Pay - Misc	146,786	146,862	76	146,785	158,480	11,695	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	18,674	24,973	6,299	18,674	24,973	6,299	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	511010	Overtime - Scheduled Misc	165,670	230,097	64,427	165,670	230,097	64,427	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	513010	Retiree City Misc	579,905	582,413	2,508	663,408	666,973	3,565	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)	266,814	272,239	5,425	285,291	291,792	6,501	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	62,968	64,236	1,268	67,584	69,104	1,520	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515010	Health Service-City Match	34,781	65,331	30,550	70,596	71,395	799	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515020	Retiree Health-Match-Prop B	33,443	34,117	674	35,879	36,687	808	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515030	RetireeHltCare-CityMatchPropC	9,990	10,190	200	10,713	10,954	241	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515710	Dependent Coverage	481,192	483,409	2,217	524,506	527,728	3,222	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage	35,202	35,380	178	36,599	36,846	247	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance	16,406	16,474	68	17,712	17,804	92	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5400Mat&Su	540000	Materials & Supplies-Budget	11,000	16,000	5,000	11,000	16,000	5,000	Operating right-size (Technical)
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular	5,305,336	5,138,657	-166,679	5,728,406	5,583,795	-144,611	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	505010	Temp Misc Regular Salaries	9,205	9,204	-1	9,241	9,240	-1	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	509010	Premium Pay - Misc	200,971	196,017	-4,954	200,972	211,508	10,536	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	23,828	32,088	8,260	23,828	32,088	8,260	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	511010	Overtime - Scheduled Misc	59,826	73,631	13,805	59,826	73,631	13,805	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	513010	Retiree City Misc	768,333	743,555	-24,778	879,035	856,809	-22,226	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)	342,823	333,550	-9,273	366,995	360,500	-6,495	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	81,198	79,028	-2,170	87,331	85,707	-1,624	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515010	Health Service-City Match	106,865	104,571	-2,294	116,641	114,061	-2,400	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515020	Retiree Health-Match-Prop B	43,124	41,972	-1,152	46,361	45,498	-863	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515030	RetireeHltCare-CityMatchPropC	12,882	12,540	-342	13,844	13,586	-258	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	515710	Dependent Coverage	595,899	581,648	-14,251	649,534	634,403	-15,131	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage	44,429	43,388	-1,041	46,213	45,161	-1,052	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance	21,751	21,067	-684	23,486	22,893	-593	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229323	DBI IS Building Inspection	229323	DBI IS Building Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt	5,000	3,000	-2,000	5,000	3,000	-2,000	Operating right-size (Technical)
NGFS	DBI	109736	DBI Inspection Services 229331	DBI IS Housing Inspection	229331	DBI IS Housing Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular	4,200,765	4,064,438	-136,327	4,532,896	4,388,419	-144,477	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229331	DBI IS Housing Inspection	229331	DBI IS Housing Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	505010	Temp Misc Regular Salaries	9,205	9,204	-1	9,241	9,240	-1	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229331	DBI IS Housing Inspection	229331	DBI IS Housing Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	509010	Premium Pay - Misc	91,550	87,677	-3,873	91,550	94,606	3,056	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229331	DBI IS Housing Inspection	229331	DBI IS Housing Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	19,242	24,846	5,604	19,242	24,846	5,604	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229331	DBI IS Housing Inspection	229331	DBI IS Housing Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	513010	Retiree City Misc	608,895	589,246	-19,649	696,221	674,164	-22,057	See Form 3B
NGFS	DBI	109736	DBI Inspection Services 229331	DBI IS Housing Inspection	229331	DBI IS Housing Inspection	10190	SR BIF	Operating Project	10039761-0001	BI	Operating	22440	BI-Operating	5130Fringe	514010	Social Security (O							

NGFS	DBI	229318	DBI Administration	229330	DBI ADM Director	229330	DBI ADM Director	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage	13,971	11,539	-2,432	14,536	12,278	-2,258	See Form 3B
NGFS	DBI	229318	DBI Administration	229330	DBI ADM Director	229330	DBI ADM Director	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance	3,418	2,036	-1,382	3,696	2,444	-1,252	See Form 3B
NGFS	DBI	229318	DBI Administration	229330	DBI ADM Director	229330	DBI ADM Director	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	522000	Training - Budget	9,000	26,000	17,000	9,000	6,000	-3,000	Emergency Response Training
NGFS	DBI	229318	DBI Administration	229330	DBI ADM Director	229330	DBI ADM Director	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	524010	Membership Fees	3,000	5,000	2,000	3,000	5,000	2,000	Operating right-size (Technical)
NGFS	DBI	229318	DBI Administration	229330	DBI ADM Director	229330	DBI ADM Director	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt	20,000	40,000	20,000	20,000	40,000	20,000	Graphic Design \$30K; Operating right-size (Technical) -\$10K
NGFS	DBI	229318	DBI Administration	229330	DBI ADM Director	229330	DBI ADM Director	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5400Mat&Su	540000	Materials & Supplies-Budget	15,000	25,000	10,000	15,000	25,000	10,000	Disaster Coordination Unit Supplies and Equipment
NGFS	DBI	229318	DBI Administration	229330	DBI ADM Director	229330	DBI ADM Director	10230	SR BIF-Continuing Projects	10043084-0001	MO PermitSF Perm Modernization	MO PermitSF Perm Mod Phase 1	23212	BI PermitSF Perm Modernization	5010Salary	505010	Temp Misc Regular Salaries	0	250,817	250,817	0	270,466	270,466	See Form 3B
NGFS	DBI	229318	DBI Administration	229330	DBI ADM Director	229330	DBI ADM Director	10230	SR BIF-Continuing Projects	10043084-0001	MO PermitSF Perm Modernization	MO PermitSF Perm Mod Phase 1	23212	BI PermitSF Perm Modernization	5130Fringe	514010	Social Security (OASDI & HI)	0	15,551	15,551	0	16,769	16,769	See Form 3B
NGFS	DBI	229318	DBI Administration	229330	DBI ADM Director	229330	DBI ADM Director	10230	SR BIF-Continuing Projects	10043084-0001	MO PermitSF Perm Modernization	MO PermitSF Perm Mod Phase 1	23212	BI PermitSF Perm Modernization	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3,637	3,637	0	3,922	3,922	See Form 3B
NGFS	DBI	229318	DBI Administration	229330	DBI ADM Director	229330	DBI ADM Director	10230	SR BIF-Continuing Projects	10043084-0001	MO PermitSF Perm Modernization	MO PermitSF Perm Mod Phase 1	23212	BI PermitSF Perm Modernization	5130Fringe	515020	Retiree Health-Match-Prop B	0	1,931	1,931	0	2,082	2,082	See Form 3B
NGFS	DBI	229318	DBI Administration	229330	DBI ADM Director	229330	DBI ADM Director	10230	SR BIF-Continuing Projects	10043084-0001	MO PermitSF Perm Modernization	MO PermitSF Perm Mod Phase 1	23212	BI PermitSF Perm Modernization	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	577	577	0	622	622	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular	3,912,224	-2	-3,912,226	4,205,542	-1	-4,205,543	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	505010	Temp Misc Regular Salaries	9,204	0	-9,204	9,240	0	-9,240	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	18,857	0	-18,857	18,856	1	-18,855	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	513010	Retire City Misc	569,544	1	-569,543	648,708	0	-648,708	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)	230,463	0	-230,463	245,275	0	-245,275	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	57,138	0	-57,138	61,383	0	-61,383	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515010	Health Service-City Match	123,810	0	-123,810	134,966	0	-134,966	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515020	Retiree Health-Match-Prop B	30,343	0	-30,343	32,601	0	-32,601	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	9,060	0	-9,060	9,738	0	-9,738	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515710	Dependent Coverage	296,267	0	-296,267	322,934	0	-322,934	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage	25,898	0	-25,898	26,947	0	-26,947	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance	16,041	1	-16,040	17,242	1	-17,241	See Form 3B
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	522000	Training - Budget	10,000	0	-10,000	10,000	0	-10,000	MIS transition (Technical)
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt	1,000,000	0	-1,000,000	1,000,000	0	-1,000,000	MIS transition (Technical) \$850K; Operating right-size (Technical)
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5400Mat&Su	540000	Materials & Supplies-Budget	12,000	0	-12,000	12,000	0	-12,000	MIS transition (Technical)
NGFS	DBI	229318	DBI Administration	229346	DBI ADM Mgmt Info Systems	229346	DBI ADM Mgmt Info Systems	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	58100HbDep	581020	GF-City Planning	0	5,184,257	5,184,257	0	5,537,308	5,537,308	MIS transition (Technical)
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular	1,807,354	1,806,751	-603	1,950,550	1,960,126	5,537,308	MIS transition (Technical)
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	509010	Premium Pay - Misc	15,763	35,315	19,552	15,763	38,095	22,332	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	8,275	11,215	2,940	8,275	11,215	2,940	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	513010	Retire City Misc	265,036	264,814	-222	302,859	304,379	1,520	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)	109,043	1,357	116,695	110,400	1,854	2,159	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	26,690	27,007	317	28,767	29,274	507	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515010	Health Service-City Match	72,959	73,234	275	79,527	79,777	350	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515020	Retiree Health-Match-Prop B	14,174	14,342	168	15,274	15,541	267	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	4,234	4,285	51	4,562	4,642	80	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515710	Dependent Coverage	172,359	173,467	1,108	187,874	189,284	1,410	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage	14,967	15,056	89	15,565	15,673	108	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance	7,412	7,408	-4	7,996	8,037	41	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	522000	Training - Budget	5,000	3,000	-2,000	5,000	3,000	-2,000	Operating right-size (Technical)
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt	5,000	2,000	-3,000	5,000	2,000	-3,000	Operating right-size (Technical)
NGFS	DBI	229344	DBI Permit Services	207676	DBI PS Technical Support	207676	DBI PS Technical Support	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5400Mat&Su	540000	Materials & Supplies-Budget	10,000	8,000	-2,000	10,000	8,000	-2,000	Operating right-size (Technical)
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular	320,976	331,506	10,530	347,058	357,837	10,779	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	505010	Temp Misc Regular Salaries	83,033	9,204	-73,829	83,351	9,239	-74,112	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	3,438	2,016	-1,422	3,438	2,016	-1,422	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	513010	Retire City Misc	46,955	46,580	-375	53,759	55,527	1,768	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)	20,912	16,899	-4,013	22,022	18,007	-4,015	See Form 3B
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514020</								

NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	10039761-0001	BI Operating	22440	BI-Operating	5130Fringe	513010	Retire City Misc	1,268,618	1,322,110	53,492	1,451,159	1,537,796	86,637	See Form 3B
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	10039761-0001	BI Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)	528,065	556,222	28,137	559,708	599,729	40,021	See Form 3B
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	10039761-0001	BI Operating	22440	BI-Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	133,794	140,414	6,620	143,905	153,411	9,506	See Form 3B
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	10039761-0001	BI Operating	22440	BI-Operating	5130Fringe	515010	Health Service-City Match	234,869	253,075	18,206	256,019	275,765	19,746	See Form 3B
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	10039761-0001	BI Operating	22440	BI-Operating	5130Fringe	515020	Retiree Health-Match-Prop B	71,045	74,559	3,514	76,401	81,448	5,047	See Form 3B
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	10039761-0001	BI Operating	22440	BI-Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	21,228	22,280	1,052	22,836	24,347	1,511	See Form 3B
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	10039761-0001	BI Operating	22440	BI-Operating	5130Fringe	515710	Dependent Coverage	679,918	725,650	45,732	741,117	790,563	49,446	See Form 3B
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	10039761-0001	BI Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage	56,699	60,659	3,960	58,991	63,080	4,089	See Form 3B
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	10039761-0001	BI Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance	35,919	37,511	1,592	38,770	41,087	2,317	See Form 3B
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	10039761-0001	BI Operating	22440	BI-Operating	5210NPSvcs	522000	Training - Budget	30,000	40,000	10,000	30,000	40,000	10,000	Operating right-size (Technical)
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	10039761-0001	BI Operating	22440	BI-Operating	5400Mat&Su	540000	Materials & Supplies-Budget	25,000	185,000	160,000	25,000	25,000	0	Permit Services books \$30K, Permit Services laptops and cubicles \$130K
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10230	SR BIF-Continuing Projects	10040988-0001	BI Peer Review	22710	BI Peer Review	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt	1,250,000	0	-1,250,000	1,250,000	0	-1,250,000	Moving to new fund, as needed (Technical)

BUDGET FORM 4A: New General Fund Equipment Request - No Vehicles

DEPARTMENT: DBI

Departments that are making General Fund equipment requests should complete this form.

Do not load General Fund equipment requests in the budget system - they will be loaded centrally in Mayor phase.

Equipment numbers will be finalized after the Mayor's Budget Office determines citywide equipment allocations.

Where applicable, include installation/outfitting costs in the same line item budget request in the tables below.

Fiscal Year	Equipment Description	Justification of Need	Project ID	Project Title	Equipment #	New/Replace	Number of Units	Cost Per Unit	Total Cost	New Request	Rollover Units	Rollover Cost Per Unit	Rollover Total Cost
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none

BUDGET FORM 4B: Fleet

DEPARTMENT: DBI

Note:

All departments requesting to purchase new or replacement vehicles must fill out this form, whether requesting General Fund support. Requests will be reviewed by Fleet Management and MBO.

Term Contract Prices are provided by Fleet Management and will be updated in January for select vehicles. Please contact Camilla Tau

Point of Contact	Source of Funds	Dept	Fiscal Year	Equipment#	Vehicle Type	New Vehicle Specifications					Justification of Need	Purchasing from Term Contract?	Term Contract Information			Cost Information			Replacement Vehicle Information				
						Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.			If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit (e.g. additional vehicle options, outfitting, charging infrastructure if purchasing EV, freight if not purchasing from term contracts, etc.)	Estimated per unit cost (base cost, supplemental cost, # of units and 8.63% tax)	Vehicle to be replaced - Asset#	Vehicle to be replaced - Licence Plate#	Vehicle to be replaced - Model Year	Vehicle to be replaced - Make and Model	Vehicle to be replaced - Current mph
John Blackshear	Department Operating Budget	Building Inspection	2027	DBI27001	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	41500044	1437864	2014	Smart ForTwo	18137	
John Blackshear	Department Operating Budget	Building Inspection	2027	DBI27002	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	41500049	1437869	2014	Smart ForTwo	15244	
John Blackshear	Department Operating Budget	Building Inspection	2027	DBI27003	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415260	1250933	2006	Toyota Prius	23323	
John Blackshear	Department Operating Budget	Building Inspection	2027	DBI27004	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415267	1268107	2007	Toyota Prius	39070	
John Blackshear	Department Operating Budget	Building Inspection	2027	DBI27005	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	41500056	1437873	2014	Smart ForTwo	7957	
John Blackshear	Department Operating Budget	Building Inspection	2027	DBI27006	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	41500054	1437871	2014	Smart ForTwo	11978	
John Blackshear	Department Operating Budget	Building Inspection	2027	DBI27007	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	41500047	1437866	2014	Smart ForTwo	5628	
John Blackshear	Department Operating Budget	Building Inspection	2027	DBI27008	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	41500046	1437867	2014	Smart ForTwo	8572	
John Blackshear	Department Operating Budget	Building Inspection	2027	DBI27009	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	41500045	1437865	2014	Smart ForTwo	15100	
John Blackshear	Department Operating Budget	Building Inspection	2027	DBI27010	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415271	1268363	2007	Toyota Prius	20883	
John Blackshear	Department Operating Budget	Building Inspection	2028	DBI28001	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415223	1107093	2001	FORD F150 CNG	88671	
John Blackshear	Department Operating Budget	Building Inspection	2028	DBI28002	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415239	1211517	2005	Toyota Prius	46650	
John Blackshear	Department Operating Budget	Building Inspection	2028	DBI28003	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415242	1313291	2005	Toyota Prius	43648	
John Blackshear	Department Operating Budget	Building Inspection	2028	DBI28004	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415254	1227691	2007	Ford Ranger	74673	
John Blackshear	Department Operating Budget	Building Inspection	2028	DBI28005	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415255	1470919	2007	Ford Ranger	48191	
John Blackshear	Department Operating Budget	Building Inspection	2028	DBI28006	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415256	1227693	2007	Ford Ranger	47679	
John Blackshear	Department Operating Budget	Building Inspection	2028	DBI28007	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415258	1227644	2007	Ford Ranger	46100	
John Blackshear	Department Operating Budget	Building Inspection	2028	DBI28008	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415261	1227747	2006	Toyota Prius	38206	
John Blackshear	Department Operating Budget	Building Inspection	2028	DBI28009	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415262	1227748	2007	Toyota Prius	50928	
John Blackshear	Department Operating Budget	Building Inspection	2028	DBI28010	Sedan	Battery Electric				1	Replace aging fleet	YES	TC72309-3c	34,900		N/A	45,000.00	415265	1250953	2007	Toyota Prius	36546	



DEPARTMENT OF BUILDING INSPECTION ORGANIZATIONAL CHART



