



Brooke Jenkins
District Attorney

February 23, 2026

Honorable Daniel Lurie
Mayor, City and County of San Francisco
City Hall, Room 200
1 Carlton B. Goodlett Place
San Francisco, CA 94102

RE: Department Proposed Budget for FY 2026-27 and FY 2027-28

Dear Mayor Lurie,

In conformance with the rules set forth by the Office of the Mayor and the Controller's Office for Department budget submissions, please accept the Office of the District Attorney's proposed 2026-27 and 2027-28 budget request. This budget proposal contains the necessary resources to sustain and fortify the vital work that is carried out by the professionals of this Office. The requests contained herein seek to address targeted gaps that are vital in the administration of justice. These requests seek to ensure a fair and equitable system that allows the Department to meet its constitutional mandates while ensuring public safety throughout the city.

I look forward to working with you and your staff to present a responsive and impactful budget for this coming budget year.

Respectfully,

Brooke Jenkins
District Attorney

OFFICE OF THE DISTRICT ATTORNEY FY 2026 – 27 BUDGET REQUESTS

Consistent with the vision and priorities the Mayor has set forth for enhancing public safety, I am requesting budgetary increases in 6 key areas:

Legal Support Staffing - \$1,910,054

As I requested in the last few budget cycles, I am again looking to correct the historical and ongoing understaffing in legal support services which effectively renders attorneys without essential assistance as they manage high caseloads, competing discovery obligations and a backlog of trials. This historic understaffing has a direct impact on public safety, as legal assistants (paralegals) are key members of our team who ensure that we can successfully prosecute cases. At any given time, the Department’s paralegals are responsible for 500 -700 cases each and are stretched to take on any more responsibilities. Despite working at capacity, the Department’s paralegals face an expanding scope of work that is increasing in volume and complexity. Each case now comes with more evidentiary material, such as Flock license plate reader footage, drone footage, security camera and surveillance footage as well as body worn camera footage from all law enforcement agencies, all of which must be redacted and discovered to the defense. The issue of understaffing has recently been exacerbated as the Department takes on new caseloads in response to emergent public safety needs. Case filings have climbed back to pre-pandemic levels and, depending on the law enforcements arrests, these could increase even more.

I am seeking an additional team of paralegals that include Legal Assistants, Sr. Paralegals and an additional Paralegal Supervisor. These positions will be assigned to assist units with the greatest backlog of work to ensure discovery obligations are met, cases are handled appropriately and timely.

Legal Support Enhancement							
Class	Title	Salary	Fringe	Annual Cost	1st Year Cost	Quantity	Total Cost
8173	Legal Assistant	\$ 127,319	\$ 53,141	\$ 180,460	\$ 142,563	10.00	\$ 1,425,634
8133	Sr. Paralegal	\$ 143,502	\$ 56,018	\$ 199,520	\$ 157,621	2.00	\$ 315,242
8135	8135 Paralegal Supv.	\$ 155,895	\$ 58,255	\$ 214,150	\$ 169,179	1.00	\$ 169,179
				\$ 594,130	\$ 469,363	13.00	\$ 1,910,054

Racial Justice Act - \$1,197,193

The Racial Justice Act (RJA) is a legislative mandate, enacted by Assembly Bill AB 2542 in 2020 to combat discrimination based on race, ethnicity, or national origin in the criminal justice system. This new mandate requires prosecutors’ offices to discover volumes of case data, often going back decades, to respond to filed motions, charging that discrimination was involved in securing a conviction. This law allows for the retroactive review of cases back to 2021. In 2022, AB 256 passed and expanded the scope of RJA, allowing for the retroactive review of all cases, *prior* to 2021, that may have been impacted by unfair convictions and sentences. AB 256 took effect January 1, 2026. Based on the sheer workload the Department has already undertaken for RJA, we anticipate that AB 256 will create a significant increase in RJA motions filed, creating

an unsustainable workload. Each RJA motion requires the department to produce a list of documents to include complaints, incident reports, emails discussing cases, text messages, training records, charging documents which all need to be reviewed and redacted for personal information. Once the discovery phase is completed the process moves on to a prima facie hearing phase to determine if there is enough evidence to move forward to an evidentiary hearing. The last phase of the RJA process is the evidentiary hearing where a full-on hearing is conducted with experts and presentation of evidence to support that there was no bias or discrimination involved in the case. While my Office has undertaken the implementation of this new mandate thus far, with a caseload approaching 100 cases, it has become clear that additional resources are necessary to fully address this new burgeoning workload, as the number of petitions for review will sharply increase. Due to the limited existing resources available to prep these cases, the discovery phase has been taking months which could expose the Department to sanctions or overturned convictions. Resources needed include additional prosecutors, legal assistants and funding for software technology.

Racial Justice Act							
Class	Title	Salary	Fringe	Annual Cost	1st Year Cost	Quantity	Total Cost
8173	Legal Assistant	\$ 127,319	\$ 53,141	\$ 180,460	\$ 142,563	2.00	\$ 285,127
8133	Sr. Paralegal	\$ 143,502	\$ 56,018	\$ 199,520	\$ 157,621	1.00	\$ 157,621
8177	Trial Attorney	\$ 271,327	\$ 79,588	\$ 350,915	\$ 277,223	2.00	\$ 554,446
	Expert, Securio and Everlaw						\$ 200,000
				\$ 379,980	\$ 300,184	3.00	\$1,197,193

General Operations - \$1,344,408

As public safety is prioritized, the resources needed to bring cases to trial also need to be prioritized as well. These resources go beyond just investments in staffing. Successful prosecutions rely on trial attorneys having the appropriate tools at their disposal. These tools take the shape of the appropriate case management systems, analytical databases, record management systems, experts, and many other inputs needed to secure a conviction. This year, I am again prioritizing these resources as sufficient funding of these items is essential to achieving justice. The list below are all essential budget items for this Department that are either not funded or significantly underfunded.

General Operations	
eProsecutor Annual Maintenance	\$ 166,892
Records Management	\$ 100,000
Lexis Nexis/Accurint	\$ 57,000
Westlaw/Clear	\$ 158,000
Bar Dues & Membership	\$ 135,680
Litigation Expenses	\$ 150,000
HOJ/Rhode Island Shuttle	\$ 126,836
Digital Evidence Management	\$ 450,000
Total:	\$ 1,344,408

Victim Services VOCA Reductions Backfill - \$768,700

The Victim Services Division is a critical arm of the Department supporting victims of crime, often at the worst point in their lives. This Division supports all victims and survivors of violent crime that need support, not only victims in cases that are charged and moving through the criminal justice system. As such, the staffing for the Division must remain intact to provide the necessary support to victims. In the past year, the Department's funding from CAL OES has been reduced by \$768,000, due to Federal VOCA cuts. This reduction is the equivalent of 5 fully funded Victim Advocates who work with victims daily, who are often in crisis, as they navigate the criminal justice system. These advocates provide accompaniment through the court process. They assist with providing emergency support in the immediate wake of the victimization through housing relocation, temporary shelter, crime scene cleanup, food and critical needs vouchers, and many other services. Additionally, they provide connections to valuable resources in the community to assist with the victims ongoing support in the aftermath of the victimization. With more potential Federal cuts on the horizon, direct services to victims will be impacted. A critical aspect of overall public safety is how well victims of crime are supported through their ordeal. As such, I am seeking funding to backfill the reductions from the State.

Be the Jury - \$217,000

We are respectfully requesting \$217,000 in our budget to help support San Francisco's innovative and impactful "Be The Jury" program, which compensates low- to moderate-income San Franciscans who want to serve on criminal court juries but cannot because of financial hardship. Due to the positive impact on the overall justice system, the Public Defender, the District Attorney and the Treasurer are each requesting \$217,000 in our respective budgets, so that we can collectively raise the \$650,000 necessary to sustain the program in the 2026-2027 fiscal year. All the requested funds would go directly to low to moderate income San Franciscans who are serving their civic duty as jurors. The Treasurer's Office and Courts, who administer the program, are not requesting any funding for their administrative costs - every dollar goes into the hands of everyday San Franciscans serving their city.

Jury duty is perhaps the most meaningful opportunity for true civic engagement that our system provides. Yet every day in San Francisco, low-income residents are forced to choose between fulfilling their civic duty and paying their bills. The Be The Jury program eliminates this impossible choice, ensuring that our juries truly represent our City's diversity by providing \$100 daily stipends to low-income jurors, instead of only \$15 provided by the state.

To date, over 4,800 San Franciscans have participated in Be The Jury. In fact, eleven percent of all jurors in criminal trials are able to participate through Be The Jury stipends. A [report](#) from the Treasurer's Office Financial Justice Project shows that Be The Jury has markedly improved the racial and economic diversity of juries, and Be the Jury participants reflect the diversity of San Francisco. The median income of participating jurors for the first year was \$38,000, significantly lower than San Francisco's median income of \$121,826. 84% of participants said that the \$100 per day made it possible for them to serve as a juror.

This program also increases court efficiency. By speeding up the jury selection process, it helps reduce case delays. It incentivizes people to show up to jury duty. And by creating more diverse juries, it increases the legitimacy of verdicts which strengthens community trust in the justice system.

Be The Jury has widespread support and collaboration from the Treasurer’s Office, Public Defender’s Office, District Attorney’s Office, SF Bar Association, and SF Superior Court. Be The Jury was originally funded with philanthropic dollars, and then with a combination of local and state general funds. Those funds are nearly depleted. Without additional funding, this program will come to an end in June 2026, after more than four very successful years. Please help us preserve this unique and highly impactful program.

Race Blind Charging - \$1,345,791

Race Blind Charging is a legislative mandate that became effective January 1, 2025, through Assembly Bill 2778 and Penal Code Section 741. This law requires District Attorney offices throughout California to implement a system to reduce the potential for unconscious bias in the initial charging decision in criminal cases. My office has been studying ways to implement this charge, however without additional resources that will allow for the acquisition of new technology and staff, my Office is unable to fulfill this mandate to further ensure integrity and fairness at the outset of the judicial process. Resources needed include an additional prosecutor, legal assistants and funding for software technology.

Race Blind Charging							
	Title	Salary	Fringe	Annual Cost	1st Year Cost	Quantity	Total Cost
8173	Legal Assistant	\$ 127,319	\$ 53,141	\$ 180,460	\$ 142,563	6.00	\$ 855,380
8177	Trial Attorney	\$ 281,601	\$ 86,007	\$ 367,608	\$ 290,410	1.00	\$ 290,410
	Securio Software						\$ 200,000
				\$ 548,068	\$ 432,974	7.00	\$ 1,345,791

Department Budget Submission Checklist

Department Name: DISTRICT ATTORNEY

- Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.
 - Proposed GF target reductions**
 - Department Budget Summary:** Completed "Form 1B: Department Budget Summary."
- Revenue Report:** Completed "Form 2A: Revenue Report."
- Fees & Fines:** Completed "Form 2B: Fees & Fines."
- Cost Recovery:** Completed "Form 2C: Cost Recovery."
- Expenditure Changes:** Completed "Form 3A: Expenditure Changes."
- Deappropriations from prior years' budget:** Indicate if these are included in your submitted budget, and please explain in the expenditure changes form "Form 3A: Expenditure Changes."
- Position Changes:** Completed "Form 3B: Position Changes."
- Equipment & Fleet:** Completed "Form 4A: Equipment Request" and "Form 4B: Fleet Request."
- Minimum Compensation Ordinance:** By checking this box, the department confirms that the effects of the MCO in contracting have been considered as part of the budget submission.
- Proposition J Description, Summary, City Cost, Contract Cost:** Required for all existing & new Prop Js.
- Interdepartmental Services Balancing:** Included Excel download of Department - IDS Form Balancing Report from BFM Reporting.
- Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Org charts also reflect any proposed position changes.
- New Legislation:**
 - Accept & Expend (A&E) legislation for new grants included in the department budget submission
 - Included draft legislation that department would like to submit with the budget; or,
 - Draft legislation in progress currently. A description of the proposed changes is included in the "Summary of Major Changes" table.
- Other Requests:** Submitted requests for the following item:
 - COIT
 - Capital

For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are included in my department's submission or have been submitted through the proper online forms.

Full Name: Eugene Clendinen

Signature: Eugene Clendinen
Digitally signed by Eugene Clendinen
Date: 2026.02.18 16:49:38 -08'00'

**BUDGET FORM 1A: Summary of Major Changes
FY 2026-27 and FY 2027-28**

BUDGET FORM 1A: Summary of Major Changes

FY 2026-27 and FY 2027-28

DEPARTMENT: DAT District Attorney

Major Changes		Department Response to Major Changes
Budget Instructions	Did the department follow the Mayor's Budget Instructions? (Yes/No)	Yes
Summary	What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. In addition, submit a 1-2 page memo inclusive of all program areas with major changes. The memo should address: <input type="checkbox"/> 1) all programs being wound down (and the timeline) <input type="checkbox"/> 2) all new programs being stood up (including those stood up in the current fiscal year being annualized in the budget) <input type="checkbox"/> 3) any programs being sustained but with changes to service levels due to funding changes	The Department is submitting a wholly intact budget with no reductions to the general fund. The few changes that were made were done to balance grants, work orders, and special funds. Presenting a Departmental budget with no reductions aligns with the Mayor's priorities of funding core services in the area of public safety.
Fund Balance	For each fund that includes fund balance as a system-loaded revenue source (i.e. showing up in the budget submission), describe the following: <input type="checkbox"/> 1) What is the total fund balance amount as of December 31, 2025? <input type="checkbox"/> 2) What is the projected total fund balance that will remain at the end of the current fiscal year? <input type="checkbox"/> 3) In the department's submission, how much fund balance is proposed for use in the budget fiscal years? <input type="checkbox"/> 4) What is the proposed use of budgeted fund balance each fiscal year? Is the proposed use a one-time or ongoing cost? <input type="checkbox"/> 5) If any fund balance will be left unused, please explain how much and why. <input type="checkbox"/> 6) Of all revenue sources supporting the fund, what percentage is fund balance?	The Department does not budget any prior year fund balance for the General Fund.
Source Type	What programs is the department proposing to fund with one-time sources? If the programs are proposed to continue after the exhaustion of one-time sources explain how the department will fund them.	The Department is not proposing any programs be funded with one time sources in its budget submission.
Investments	Is the department proposing any upfront cost / investments in this budget that will save money over time? Describe how the spending reductions will be realized and on what timeline. (ex: new vehicle purchase that saves money on maintenance or fuel annually, paying for itself by FY29)	No, the Department is not proposing any upfront costs or investments that will save money over time.
General Fund Target	If the department met the General Fund reduction target assigned in the Mayor's Budget Instructions, what are the ongoing changes made to achieve it? What are the high-level programmatic, operational, or staffing impacts of the proposed reductions? Is the department proposing any increases in revenues to meet target? <input type="checkbox"/> For Non-General Fund Supported departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund.	The Department has not submitted any reductions to meet a target.
Positions	What position changes is the department proposing? How do the changes map to programs the department proposes to sustain or modify? For any changes to internal operations/indirect services, explain how they relate to core service delivery. How does the department plan to utilize or eliminate any vacant positions in their budget? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, or changes in status, and provide details in form 3B.	The Department is not proposing any position changes.
Expenditures	What major spending changes is the department proposing? How has the department evaluated grant allocations, non-personnel expenditures and contractual services for cost-effectiveness and efficiency? Please provide information about any changes that affect core services and functions. Highlight any changes related to major initiatives as noted in the Summary section and provide details in Form 3A.	The Department is not proposing any major spending changes.
Discretionary Workorders	What changes to discretionary workorders is the department proposing? What effect will those changes have on the department's programs and core service delivery?	There are no changes to discretionary work orders. All of the Department's work orders are central to the core business of the office.
Revenues	What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	The Department is not proposing any revenue changes.
External Policy Revenue Impacts	What impact / significant changes in programming does the department project due to revenue shocks from the state or federal government? How are these reflected in your submission?	The Department is monitoring the funding out of CAL OES as the majority of funds for Victim Services are received from this agency. At least half of their funding is Federal VOCA funds. The Department has already seen reductions to these funds over the last few years.
Revenue Increase Index	Did the Department increase fees or other revenues above Controller's provided CPI index? If so, please explain what is driving the increase.	No, the Department has not increased any fees.
Legislation	Please itemize any legislation required for budget submission, including: A&Es / recurring grants, fee schedules, etc.	There is no proposed legislation at this time.
Prop J	Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	There are no contracting out work proposals contained in this budget proposal.
Substitutions	Is the department requesting any substitutions of positions? How many substitution requests are for filled positions?	The Department is not requesting any substitutions.
Transfer of Function	Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	The Department is not requesting any transfer of functions.
Interim Exceptions	Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and 78 in BY +1)? If so, for what reason is the request being made?	There are no interim exceptions proposed in the submitted budget.
Budget Equity	Do any changes to the department's budget described above impact the department's ability to implement its racial equity plan? If so please explain.	There are no impacts to the Department's racial equity plan as a result of this budget proposal.

**BUDGET FORM 1B: Department Budget Summary
FY 2026-27 and FY 2027-28**

BUDGET FORM 1B: Department Budget Summary

FY 2026-27 and FY 2027-28

DEPARTMENT: DAT District Attorney

GFS Details

Account Lvl 2	Account Lvl 3	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base
EXPENDITURE	SALARIES	54,096,874	54,096,874	0	58,410,765	58,410,765	0
	MAND_FRING_BEN	18,160,378	18,186,812	26,434	20,126,890	20,124,767	(2,123)
	PROG_PROJ	3,086,304	3,086,304	0	3,086,304	3,086,304	0
	OH_ALLOCS	(203,599)	(203,599)	0	(203,599)	(203,599)	0
	NON_PERS_SVCS	1,559,158	1,529,158	(30,000)	1,561,452	1,531,452	(30,000)
	CITY_GR_PROG	485,956	485,956	0	500,441	500,535	94
	MTL_SUPP	127,214	127,214	0	127,214	127,214	0
	SVCS_OTHER_DEPTS	15,656,234	15,655,234	(1,000)	15,656,234	15,658,276	2,042
EXPENDITURE		92,968,519	92,963,953	(4,566)	99,265,701	99,235,714	(29,987)
GFS	General Fund Support	91,490,172	91,522,068	31,896	97,767,354	97,769,890	2,536
Account Lvl 2	Account Lvl 3	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base
REVENUE	INTERGOV_REV_ST	670,000	640,000	(30,000)	690,000	660,000	(30,000)
	CHGS_FOR_SERVICES	316,604	316,604	0	316,604	316,604	0
	EXP_RECOVERY	491,743	485,281	(6,462)	491,743	489,220	(2,523)
REVENUE		1,478,347	1,441,885	(36,462)	1,498,347	1,465,824	(32,523)
GFS	General Fund Support	91,490,172	91,522,068	31,896	97,767,354	97,769,890	2,536

GFS Target Status

FY 2026-27 Reduction Targets	FY 2026-27 Baseline Target	FY 2026-27 Dept Submission	FY 2026-27 Amt Over (Under) Target	FY 2027-28 Reduction Targets	FY 2027-28 Baseline Target	FY 2027-28 Dept Submission	FY 2027-28 Amt Over (Under) Target
0	91,490,172	91,522,068	31,896	0	97,767,354	97,769,890	2,536
			Target Not Met				Target Not Met

NGFS - Self Supporting

Account Lvl 2	Category	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base
EXPENDITURE	Salaries	4,020,695	4020695	0	4,404,509	4,404,509	0
	Mandatory Fringe Benefits	1,483,088	1328267	(154,821)	1,708,584	1,018,679	(689,905)
	Overhead and Allocations	(18,960)	-18960	0	(18,960)	(18,960)	0
	Non-Personnel Services	1,360,111	2470062	1,109,951	1,365,117	1,280,064	(85,053)
	City Grant Program	310,000	280000	(30,000)	310,000	280,000	(30,000)
	Materials & Supplies	22,563	22563	0	22,563	22,563	0
EXPENDITURE		7,177,497	8102627	925,130	7,791,813	6,986,855	(804,958)
REVENUE	Intergovernmental: Federal	1,752,265	1705983	(46,282)	1,752,265	1,705,983	(46,282)
	Intergovernmental: State	3,028,438	3489847	461,409	3,028,438	3,020,075	(8,363)
	Charges for Services	390,000	360000	(30,000)	390,000	360,000	(30,000)
	Unappropriated Fund Balance	1,900,797	2546797	646,000	1,900,797	1,900,797	0
REVENUE		7,071,500	8102627	1,031,127	7,071,500	6,986,855	(84,645)
Non-General Fund Support	Revenue Surplus(Deficit)	(105,997)	0	105,997	(720,313)	0	720,313

**BUDGET FORM 2A: Revenue Report
FY 2026-27 and FY 2027-28**

BUDGET FORM 2A: Revenue Report

DEPARTMENT: DAT District Attorney

Total BY Revenue Change **994,665** Total BY1 Revenue Change **(117,168)** Budget Justification

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Revenue Description and Explanation of Change
GFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	10020	GF Continuing	10023077-0001	DA Peace Officer Std & Testing	Peace Officer Std & Testing 01	16969	DA Peace Off	4450IGRSta	448923	Peace Officer Training			30,000	-	(30,000)	30,000	-	(30,000)	Sufficient budget authority exists
GFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	10060	GF Work Ord	10001773-0001	DA Work Order	Work Order	10002	Interdepartme	4860ExpRec	486190	Exp Rec Fr Child:Youth&Fam AAO			132,608	131,313	(1,295)	132,608	135,252	2,644	
GFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	10060	GF Work Ord	10001773-0002	DA Work Order	Welfare Fraud	10002	Interdepartme	4860ExpRec	486690	Exp Rec Fr Human Services AAO			200,000	194,833	(5,167)	200,000	194,833	(5,167)	
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	12470	SR Court Dis	10006327-0023	Community Court Dispute Resolu	Comm Crt Dispute Resolution Fd	10929	CS Communit	4600C4Svcs	460618	Community Court Fees			30,000	-	(30,000)	30,000	-	(30,000)	Sufficient budget authority exists
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13550	SR Public Pro	10042772-0001	DA VV Victim/WitnessAssis FY27	DA VV Victim/Witness Assis FY2	10001	Grants	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth			1,228,231	1,181,949	(46,282)	1,228,231	1,181,949	(46,282)	Balancing Entry
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13600	SR SFPD-Nar	10024183-0007	Narc Forfeiture & Asset Seizur	Narc Forfeiture - Sta Spec Fd	17299	PC Narc Forc	49990BegFB	499999	Beg Fund Balance - Budget Only			-	646,000	646,000	-	-	-	Asset Forfeiture Special Fund Allocation
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro	10039715-0002	CH FY24-25 SFCOPS Program	FY24-25 SFCOPS; DAT	10001	Grants	4450IGRSta	448999	Other State Grants & Subventns			-	469,772	469,772	-	-	-	Budgeting of COPS Special Growth
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro	10042166-0002	CH FY26-27 SFCOPS Program	FY26-27 SFCOPS; DAT	10001	Grants	4450IGRSta	448999	Other State Grants & Subventns			462,662	457,348	(5,314)	462,662	457,348	(5,314)	Balancing Entry
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro	10042774-0001	DA Auto-F26-27	DA Auto-F26-27	10001	Grants	4450IGRSta	448999	Other State Grants & Subventns			318,857	347,069	28,212	318,857	347,069	28,212	Balancing Entry
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro	10042808-0001	DA Workers' Compensation FY27	DA Workers' Compensation FY27	10001	Grants	4450IGRSta	448999	Other State Grants & Subventns			1,154,149	1,122,888	(31,261)	1,154,149	1,122,888	(31,261)	Balancing Entry

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: DAT District Attorney

Inflation Factor for FY 2026-27 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2027-28 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2026. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	FY 2026-27 Fee	FY 2026-27 Units (Est.)	FY 2026-27 Revenue Proposed	FY 2026-27 Cost Recovery (Est.)	FY 2027-28 Fee **	FY 2027-28 Units (Est.)	FY 2027-28 Revenue Proposed	FY 2027-28 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
2																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
3																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
4																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
5																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
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10																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	

TABLE 2 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	FY 2026-27 Fee	FY 2026-27 Units (Est.)	FY 2026-27 Revenue Proposed	FY 2026-27 Cost Recovery (Est.)	FY 2027-28 Fee **	FY 2027-28 Units (Est.)	FY 2027-28 Revenue Proposed	FY 2027-28 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
2																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
3																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
4																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
5																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
6																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
7																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
8																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
9																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
10																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	FY 2026-27 Fee	FY 2026-27 Units (Est.)	FY 2026-27 Revenue Proposed	FY 2026-27 Cost Recovery (Est.)	FY 2027-28 Fee **	FY 2027-28 Units (Est.)	FY 2027-28 Revenue Proposed	FY 2027-28 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	First Offender Prostitution Fees	City Ordinance 48202	no	460676	First Offend/Prostit utnProgFee	13500	SR DA-Special Revenue	16975	DA First Offender Prostitution	229313	DAT	10023083	First Offender Prostitution Pr	1	1st Offender Prostitution Prg	Per Violation	\$ 1,000.00		\$ -	55%	\$ 1,000.00		\$ -	55%	\$ 1,000.00		\$ -	55%		N/A
12	C	Bad Check Diversion	Assembly Bill 2606/Section 1001.60 of the Penal Code	no	460114	DA Bad Check Diversion Fees	10000	GF Annual Account Ctrl	10000	Operating	229313	DAT	10001772	DA Administration	1	Administration	Per Bad Check Recovered	\$ 50.00		\$ -	10%	\$ 50.00		\$ -	10%	\$ 50.00		\$ -	10%		N/A
13	C	Neighborhood Justice Fund	City Ordinance 0150-16	no	460618	Community Court Fees	10000	GF Annual Account Ctrl	10000	Operating	229313	DAT	10001772	DA Administration	1	Administration	Program Fee	\$ 115.00	44	\$ 5,060	10%	\$ 115.00	44	\$ 5,060	10%	\$ 115.00	44	\$ 5,060	10%		N/A
14	C	Real Estate Recordation Fee	City Ordinance 07010	no	460116	Recorder-Re Recordation Fee	10020	GF Continuing Authority Ctrl	17406	AS Dist Atty 54% Alloc Real Es	229313	DAT	10024401	Dist Atty 54% Alloc Real Estat	1	DA 54% Alloc Real Estate Rec	Per Recorded Instrument	\$ 3.00	151,500	\$ 245,430	35%	\$ 3.00	184,095	\$ 298,234	35%	\$ 3.00	184,095	\$ 298,234	35%	2009-10	\$ 1.00
15																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
16																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
17																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
18																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
19																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	
20																		\$ -		\$ -		\$ -		\$ -		\$ -				\$ -	

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2026-27 and FY 2027-28 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2026-27 and FY 2027-28 Fee will remain the same as previous year or entered by dept according to Code Authorization.

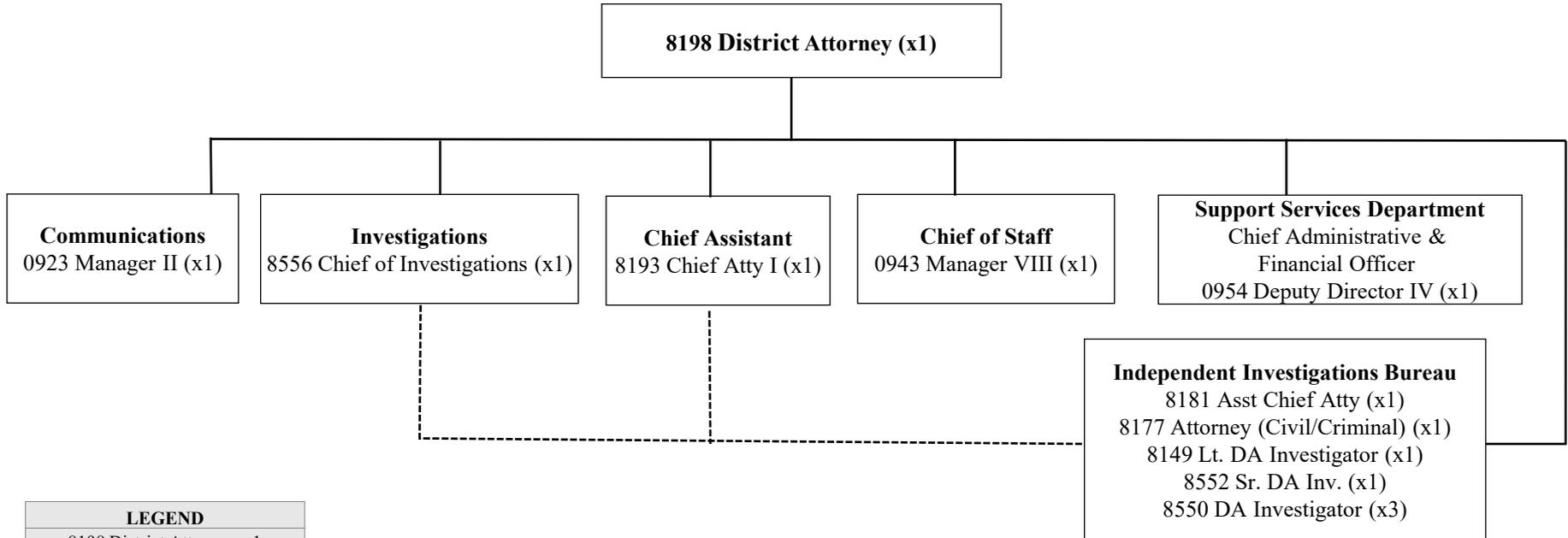
**BUDGET FORM 3A: Expenditure Changes
FY 2026-27 and FY 2027-28**

BUDGET FORM 3A: Expenditure Change

DEPARTMENT: DAT District Attorney

														Total BY Expenditure Change		920,564		Total BY1 Expenditure Change		(834,945)								
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl S Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Explanation of Change	
GFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	10000	GF Annual Account Ctr	10001772-0001	DA Administration	Administration	10000	Operating	58100thDep	581300	GF-Children,Youth.& Family Svc				102,400	101,400	(1,000)	102,400	104,442	2,042		
GFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	10000	GF Annual Account Ctr	10001774-0001	DA Prosecution	Prosecution	10000	Operating	5130Fringe	519010	Fringe Adjustments-Budget				215,897	-	(215,897)	214,131	-	(214,131)		
GFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	10000	GF Annual Account Ctr	10001774-0001	DA Prosecution	Prosecution	10000	Operating	5130Fringe	519990	Other Fringe Benefits				-	215,897	215,897	-	214,131	214,131	reappropriate fringe costs to appropriate account code	
GFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	10020	GF Continuing Authority Ctr	10023077-0001	DA Peace Officer Std & Testing	Peace Officer Std & Testing 01	16969	DA Peace Officer Std & Testing	5210NPSvcs	522010	Training Costs Paid To Empl				30,000	-	(30,000)	30,000	-	(30,000)	Sufficient appropriation authority exists in current project	
GFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	10020	GF Continuing Authority Ctr	10023079-0001	DA Career Criminal	Career Criminal	16971	DA Career Criminal	5130Fringe	519010	Fringe Adjustments-Budget				233,483	-	(233,483)	231,572	-	(231,572)		
GFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	10020	GF Continuing Authority Ctr	10023079-0001	DA Career Criminal	Career Criminal	16971	DA Career Criminal	5130Fringe	519990	Other Fringe Benefits				-	233,483	233,483	-	231,572	231,572	reappropriate fringe costs to appropriate account code	
GFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	10020	GF Continuing Authority Ctr	10024401-0001	Dist Atty 54% Alloc Real Estat	DA 54% Alloc Real Estate Rec	17406	AS Dist Atty 54% Alloc Real Es	5130Fringe	519990	Other Fringe Benefits				(19,619)	6,815	26,434	(19,619)	(21,742)	(2,123)		
GFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	10060	GF Work Order	10001773-0001	DA Work Order	Work Order	10002	Interdepartmental-Overhead	5380CityGP	538000	CBO Services - Budget				132,626	132,626	-	136,511	136,605	94		
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	12470	SR Court Dispute Resolution	10006327-0023	Community Court Dispute Resolu	Comm Crt Dispute Resolution Fd	10929	CS Community Court Dispute Res	5380CityGP	538010	Community Based Org Svcs				30,000	-	(30,000)	30,000	-	(30,000)	Sufficient Appropriation Authority exists in current project	
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13500	SR Da-Special Revenue	10023085-0001	DA Da Consumer Protection Enfo	Da Consumer Protection Enforce	16977	DA Da Consumer Protection Enfo	5010Salary	501010	Perm Salaries-Misc-Regular				642,426	642,426	-	695,192	695,192	-	See Form 3B	
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13500	SR Da-Special Revenue	10023085-0001	DA Da Consumer Protection Enfo	Da Consumer Protection Enforce	16977	DA Da Consumer Protection Enfo	5210NPSvcs	535000	Other Current Expenses - Bdg				610,304	604,483	(5,821)	613,072	528,019	(85,053)	Balancing entry	
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13550	SR Public Protection-Grant	10037548-0001	DAT YA,RI FY20-FY23	DAT YA,RI FY20-FY23	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular				-	-	-	-	-	-	See Form 3B	
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13550	SR Public Protection-Grant	10042184-0003	CH FY26-27 Federal JAG Grant	FY26-27 F.JAG, DAT	10001	Grants	5130Fringe	519990	Other Fringe Benefits				(42,701)	(46,358)	(3,657)	-	(94,411)	(94,411)	Balancing entry	
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13550	SR Public Protection-Grant	10042771-0001	DA UV Unreserved/UnderS FY27	DA UV Unreserved/Underserved Vic	10001	Grants	5130Fringe	519990	Other Fringe Benefits				(11,037)	(12,897)	(1,860)	(10,526)	(36,523)	(25,997)	Balancing entry	
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13550	SR Public Protection-Grant	10042772-0001	DA VW Victim/WitnessAssis FY27	DA VW Victim/Witness Assis FY2	10001	Grants	5130Fringe	519990	Other Fringe Benefits				11,823	(42,800)	(54,623)	15,602	(151,720)	(167,322)	Balancing entry	
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13600	SR SFPD-NarcForf&AssetSeizure	10024183-0007	Narc Forfeiture & Asset Seizur	Narc Forfeiture - Sta Spec Fd	17299	PC Narc Forfeiture & Asset Sei	5210NPSvcs	535990	Other Current Expenses				-	646,000	646,000	-	-	-	-	Asset Forfeiture Special Fund Allocation
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Protection-Grant Sta	10038293-0001	DA Resentencing Pilot Program	DA Resentencing Pilot FY21-24	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular				-	-	-	-	-	-	See Form 3B	
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Protection-Grant Sta	10039715-0002	CH FY24-25 SFCOPS Program	FY24-25 SFCOPS, DAT	10001	Grants	5210NPSvcs	535000	Other Current Expenses - Bdg				-	469,772	469,772	-	-	-	-	Appropriation of Special Growth Fund
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Protection-Grant Sta	10042186-0002	CH FY26-27 SFCOPS Program	FY26-27 SFCOPS, DAT	10001	Grants	5130Fringe	519990	Other Fringe Benefits				-	34,226	34,226	-	(32,505)	(32,505)		
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Protection-Grant Sta	10042774-0001	DA Auto-F26-27	DA Auto-F26-27	10001	Grants	5130Fringe	519990	Other Fringe Benefits				(1,106)	43,494	44,800	-	3,923	3,923		
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Protection-Grant Sta	10042808-0001	DA Workers' Compensation FY27	DA Workers' Compensation FY27	10001	Grants	5130Fringe	519010	Fringe Adjustments-Budget				315,457	-	(315,457)	312,876	-	(312,876)		
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Protection-Grant Sta	10042808-0001	DA Workers' Compensation FY27	DA Workers' Compensation FY27	10001	Grants	5130Fringe	519990	Other Fringe Benefits				(12,457)	136,909	149,366	-	46,297	46,297	Balancing Entry	
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Protection-Grant Sta	10042810-0001	DA Board of Control FY26-27	DA Board of Control FY26-27	10001	Grants	5130Fringe	519990	Other Fringe Benefits				(132,256)	(138,717)	(6,461)	(130,255)	(223,411)	(93,126)	Balancing Entry	
NGFS	DAT	229313	DAT District Attorney	229313	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Protection-Grant Sta	10042812-0001	DA Criminal Restitution FY27	DA Criminal Restitution FY27	10001	Grants	5130Fringe	519990	Other Fringe Benefits				(26,207)	(27,162)	(955)	(25,977)	(39,865)	(13,888)	Balancing entry	

San Francisco District Attorney District Attorney Executive Staff



LEGEND
8198 District Attorney – 1
0923 Manager II - 1
8193 Asst. Chief Attorney - 1
0943 Manager VIII- 1
0954 Deputy Director IV – 1
8556 Chief of Investigations - 1
8181 Asst Chief Atty – 1
8177 Attorney - 1
8149 Lt. DA Investigator - 1
8552 Sr. DA Inv. - 1
8550 DA Investigator - 3
TOTAL – 13

San Francisco District Attorney Criminal Department Organizational Structure

8198 District Attorney

8193 Chief Assistant

**Criminal Division
General Crimes**

8181 Asst. Chief Atty I (x1)

Intake

8182 Head Atty (x1)
8177 Attorney (x5)
1823 Sr. Adm Analyst (x1)
0922 Mgr. I Neigh Cts Dir (x1)

Misdemeanor Trials

8182 Head Atty (x1)
8177 Attorney (x14)

Prelims

8181 Asst Chief Atty I (x1)
8177 Attorney (x13)

General Felonies Vertical

8181 Asst Chief Atty I (x1)
8177 Attorney (x14)

Dept 22/AF

8177 Attorney (x1)

Narcotics Unit

8177 Attorney (x3)

Juvenile Division

8182 Head Atty (x1)
8177 Attorney (x2)

**Special Litigation and
Post Conviction**

8181 Asst Chief Atty I (x1)

Writs & Appeals

8182 Head Atty (x1)
8177 Attorney (x6)
8177 Attorney Retiree (x.5)

Trial Integrity / Brady

8177 Attorney (x1)

Post Conviction Review Unit

8177 Attorney (x1)

**Supervision & Rehabilitation
Unit**

8177 Attorney (x2)
8177 Attorney Retiree (x1.5)

On Leave

8177 Attorney (x3)

Criminal Division Specialized

8183 Asst. Chief Atty II (x1)

Homicide

8182 Head Atty (x1)
8177 Attorney (x8)

Child & Sexual Assault

8182 Head Atty (x1)
8177 Attorney (x6)

Domestic Violence

8181 Asst Chief Atty I (x1)
8177 Attorney (x12)

Major Crimes

8181 Head Atty (x1)
8177 Attorney (x5)

Collaborative Courts

8182 Head Atty (x1)
8177 Attorney (x4)
8177 Attorney Retiree (x.5)

White Collar Division

8181 Asst. Chief Atty I (x1)

Economic Crimes Unit

8182 Head Atty (x1)
8177 Attorney (x4)

Special Prosecutions

8182 Head Atty (x1)
8177 Attorney (x3)
8133 Crime Analyst (x1)
Public Integrity/Justice Integrity

**Consumer & Environmental
Protection**

8181 Chief Atty (x1)
8177 Attorney (x1)

Workers Rights

8177 Attorney (x1)

**Vulnerable Victims &
Community Partnerships**

8183 Asst Chief. Atty II (x1)

**Elder Financial Crimes /
Elder Abuse/ Hate Crimes**

8177 Attorney (x3)

Public Records

8177 Attorney (x1)

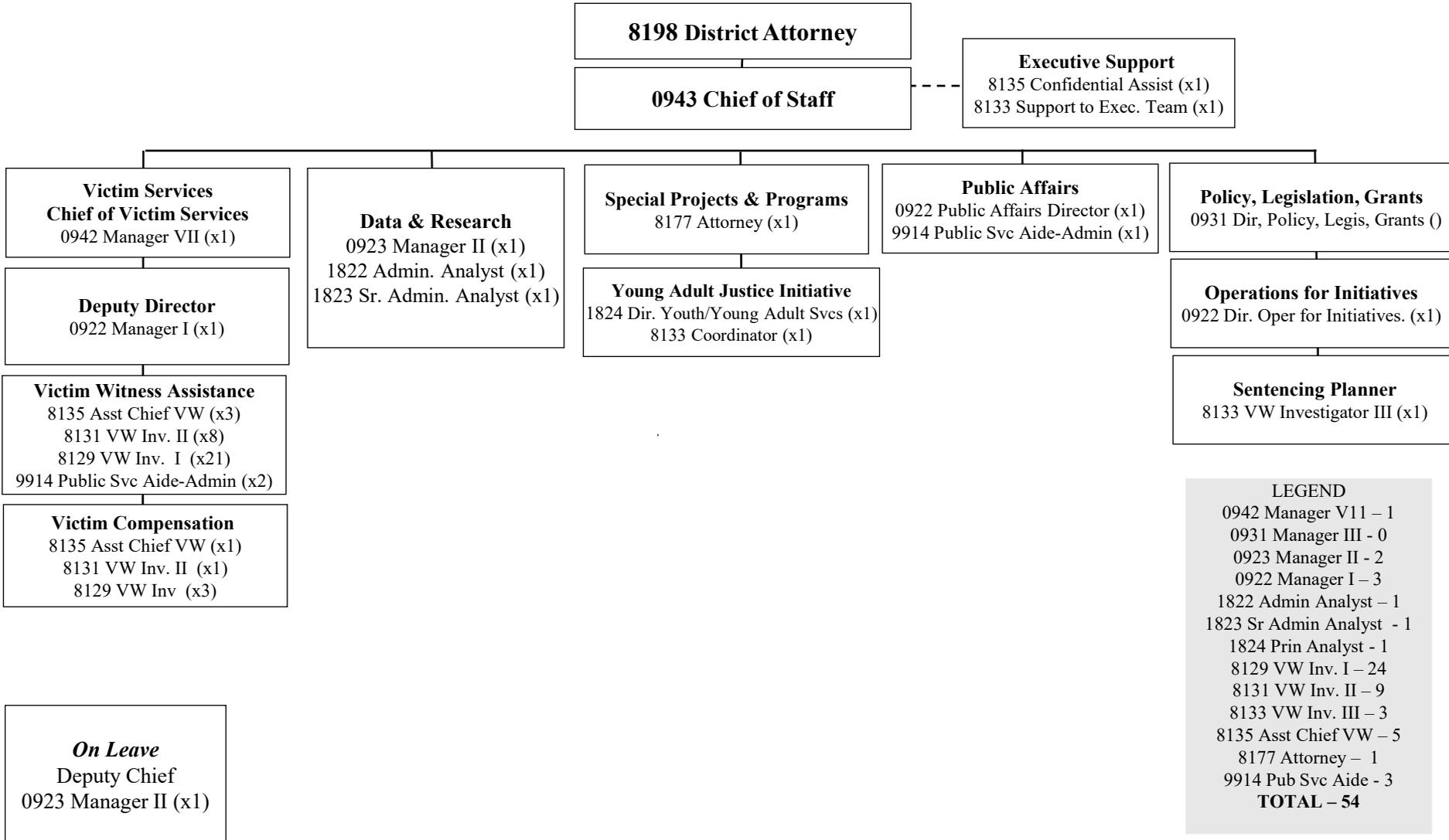
LEGEND

8181 Asst Chief Atty – 8
8182 Head Atty – 9
8183 Asst Chf. Atty II – 2
8177 Attorney – 115.5
1823 Sr. Adm Analyst – 1
0922 Mgr. I – 1
8133 Crime Analyst – 1

TOTAL – 137.5

San Francisco District Attorney

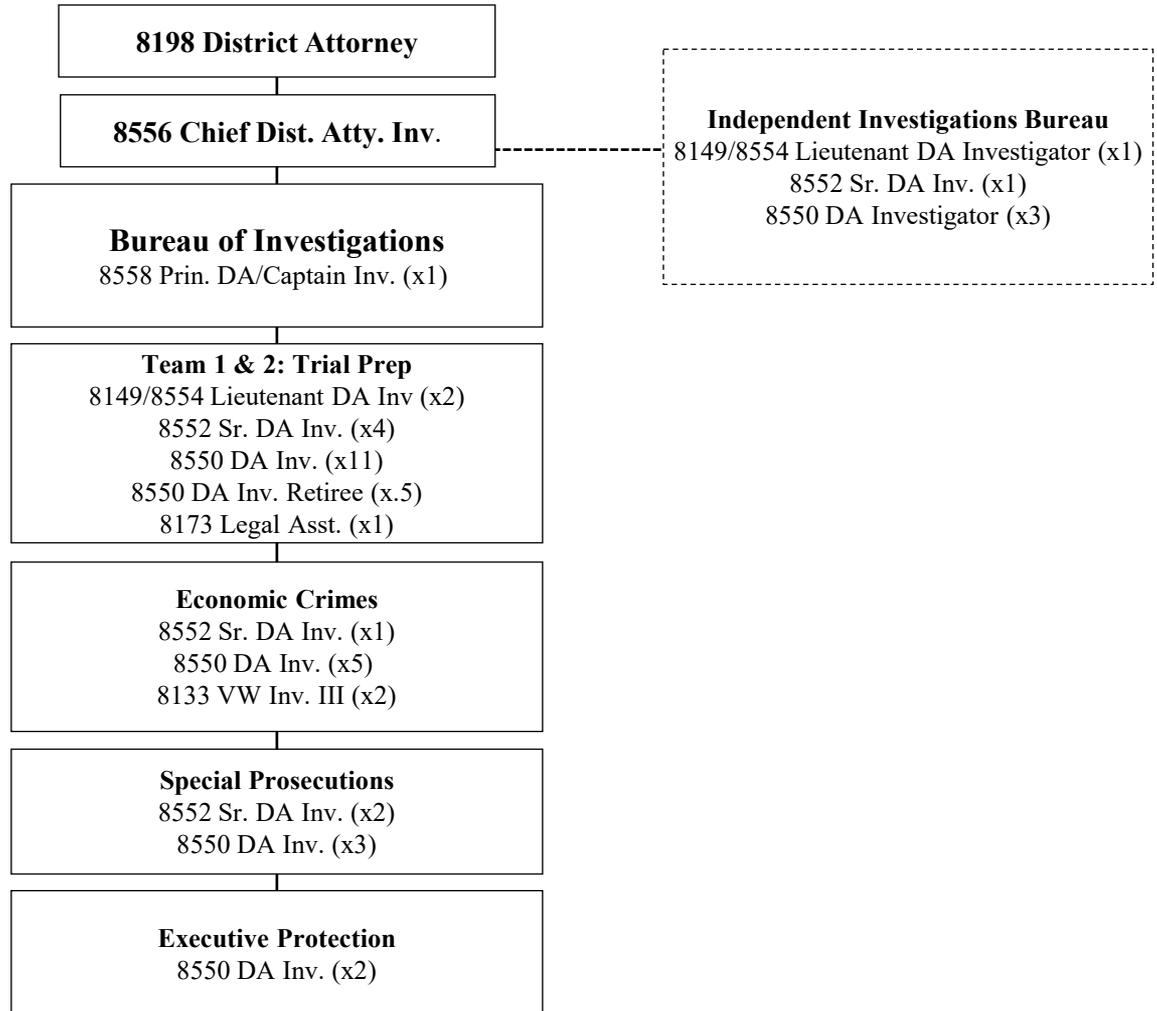
Chief of Staff Organizational Structure



LEGEND	
0942	Manager V11 – 1
0931	Manager III - 0
0923	Manager II - 2
0922	Manager I – 3
1822	Admin Analyst – 1
1823	Sr Admin Analyst - 1
1824	Prin Analyst - 1
8129	VW Inv. I – 24
8131	VW Inv. II – 9
8133	VW Inv. III – 3
8135	Asst Chief VW – 5
8177	Attorney – 1
9914	Pub Svc Aide - 3
TOTAL – 54	

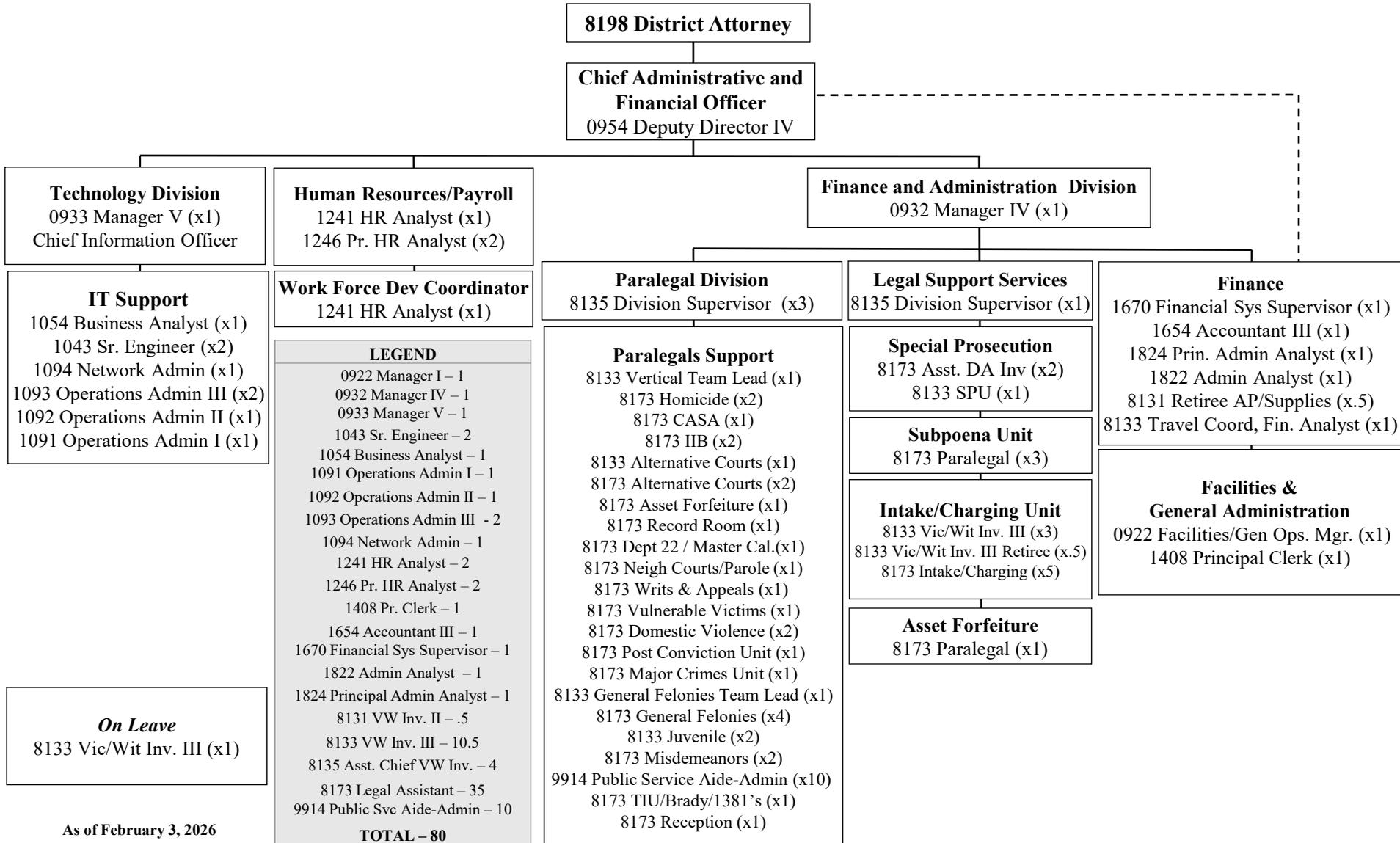
San Francisco District Attorney Investigations Organizational Structure

INVESTIGATIONS LEGEND
8558 Captain – 1
8554/8149 Lt. – 2
8552 Sr. Inv. – 7
8550 DA Inv. – 21.5
8133 Sr. Paralegal – 2
8173 Legal Asst. – 1
TOTAL – 34.5



San Francisco District Attorney

Support Services Organizational Chart



As of February 3, 2026