



Shireen McSpadden, Executive Director



Daniel Lurie, Mayor

To: Members of the Board of Supervisors, Clerk of the Board

From: Shireen McSpadden,
Executive Director,
Department of Homelessness and Supportive Housing

Date: October 31, 2025

Subject: Department of Homelessness and Supportive Housing's Administrative Code Chapter 21B.3
Quarterly Report

On February 11, 2025, the Board of Supervisors adopted Ordinance No. 010-25, codified in Chapter 21B of the Administrative Code, to suspend and delegate certain approvals for Contracts and Leases necessary to accelerate the City's response to homelessness, drug overdoses and substance use disorders, mental health needs, integrated health needs, and public safety hiring. The Ordinance took effect on March 14, 2025, and included the requirement for designated departments to report quarterly on contracts and leases executed under Administrative Code Section 21B.3.

Ordinance No. 010-25 maintained the Department of Homelessness and Supportive Housing's (HSH's) existing streamlined contracting authority under Administrative Code 21B (Ordinance No. 038-24), that will expire on May 5, 2029. Under this authority, the Department has continued to enter and amend agreements without adhering to provisions regarding competitive bidding related to projects addressing homelessness. Required reporting under Ordinance No. 038-24 has been incorporated into this quarterly report.

This report fulfills HSH's quarterly reporting obligations under Administrative Code 21B for the first quarter of FY2025-26. The report includes all contracts, grant agreements and leases executed by HSH under Chapter 21B during the reporting period.

In Q1 of FY2025-26, HSH entered into 6 contracts and 15 grant agreements under Chapter 21B. These agreements supported both new and existing projects addressing homelessness across the following service areas:

- Homelessness Prevention and Housing Problem Solving (2)
- Shelter (9)
- Housing (10)



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Q1 Reporting Period (agreements executed between): 7/01/2025 – 9/30/2025
Total: 21

a) Agreements executed under Ordinance 010-25 21B authority (12)

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|--|-------------------------------------|---|
| Program Name: Bayview Navigation Center | | |
| Agreement Type: Contract | | Contract ID: 1000035389 |
| Supplier Name: Bayview Hunters Point Foundation for Community Improvement | | Supplier ID: 0000024522 |
| Contract Start Date: 7/1/2025 | Contract End Date: 6/30/2027 | Total Not to Exceed (NTE): \$9,989,926 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: New agreement to continue temporary shelter services for 203 adults experiencing homelessness. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |

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|--|-------------------------------------|---|
| Program Name: Division Circle Navigation Center | | |
| Agreement Type: Contract | | Contract ID: 1000035809 |
| Supplier Name: St. Vincent de Paul | | Supplier ID: 0000010571 |
| Contract Start Date: 7/1/2025 | Contract End Date: 6/30/2026 | Total Not to Exceed (NTE): \$9,546,685 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: New agreement to continue temporary shelter services for 186 adults experiencing homelessness. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |



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|--|-------------------------------------|---|
| Program Name: Monarch Non-Congregate Shelter Services | | |
| Agreement Type: Contract | Contract ID: 1000035233 | |
| Supplier Name: WeHOPE | Supplier ID: 0000043782 | |
| Contract Start Date: 4/1/2025 | Contract End Date: 6/30/2026 | Total Not to Exceed (NTE): \$6,461,542 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: New agreement to continue temporary shelter services for 95 adults experiencing homelessness. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |

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|--|-------------------------------------|---|
| Program Name: School Based Stay Over Family Shelter Program | | |
| Agreement Type: Grant | Contract ID: 1000035725 | |
| Supplier Name: Mission Action | Supplier ID: 0000021257 | |
| Contract Start Date: 6/10/2025 | Contract End Date: 6/30/2028 | Total Not to Exceed (NTE): \$8,360,615 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: New agreement to provide up to 80 beds of emergency shelter for families experiencing homelessness with children enrolled in SFUSD at Downtown High School. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |

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|--|-------------------------------------|---|
| Program Name: Mission Neighborhood Resource Center | | |
| Agreement Type: Contract | Contract ID: 1000035462 | |
| Supplier Name: Mission Neighborhood Health Center | Supplier ID: 0000014944 | |
| Contract Start Date: 7/1/2025 | Contract End Date: 6/30/2027 | Total Not to Exceed (NTE): \$4,143,252 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: New agreement to continue support services and basic amenities for 1,400 adults annually. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |



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|--|-------------------------------------|---|
| Program Name: Sharon Hotel Recovery Focused Shelter | | |
| Agreement Type: Grant | Contract ID: 1000035726 | |
| Supplier Name: The Salvation Army | Supplier ID: 0000009616 | |
| Contract Start Date: 6/1/2025 | Contract End Date: 6/30/2027 | Total Not to Exceed (NTE): \$8,148,454 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: New agreement for recovery-focused shelter services to 60 adults experiencing homelessness. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |

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|--|-------------------------------------|---|
| Program Name: Safer Families Plan Parenting Transitional Age Youth Rapid Rehousing | | |
| Agreement Type: Grant | Contract ID: 1000035557 | |
| Supplier Name: Homeless Prenatal Program | Supplier ID: 0000018733 | |
| Contract Start Date: 7/1/2025 | Contract End Date: 6/30/2031 | Total Not to Exceed (NTE): \$6,131,147 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: New agreement to provide rapid rehousing and associated housing services for up to 30 families with Transitional Aged Youth as head of household. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |

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| Program Name: Transitional Age Youth Rapid Rehousing | | |
| Agreement Type: Grant | Contract ID: 1000035588 | |
| Supplier Name: First Place for Youth | Supplier ID: 0000020151 | |
| Contract Start Date: 7/1/2025 | Contract End Date: 6/30/2029 | Total Not to Exceed (NTE): \$8,990,044 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: New grant agreement to provide rapid rehousing and associated housing services for 80 transitional age youth. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |



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| Program Name: Transitional Age Youth Rapid Re-housing | | |
| Agreement Type: Grant | | Contract ID: 1000035731 |
| Supplier Name: Lavender Youth Recreation and Information Center | | Supplier ID: 0000016537 |
| Contract Start Date: 7/1/2025 | Contract End Date: 6/30/2029 | Total Not to Exceed (NTE): \$2,222,490 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: New grant agreement to provide new rapid rehousing and associated housing services for 16 transitional age youth. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |

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| Program Name: TAY FHSP Young Adult Court | | |
| Agreement Type: Grant | | Contract ID: 1000035751 |
| Supplier Name: Larkin Street Youth Services | | Supplier ID: 0000016602 |
| Contract Start Date: 9/1/2025 | Contract End Date: 6/30/2027 | Total Not to Exceed (NTE): \$744,786 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: New agreement to provide scattered-site permanent housing services through the Flexible Housing Subsidy Pool program to 8 young adult households. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |

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| Program Name: 250 Kearny Property Management | | |
| Agreement Type: Contract | | Contract ID: 1000034948 |
| Supplier Name: Swords to Plowshares | | Supplier ID: 0000010109 |
| Contract Start Date: 2/1/2025 | Contract End Date: 6/30/2026 | Total Not to Exceed (NTE): \$1,964,396 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: New contract to continue property management services for 131 units of permanent supportive housing for formerly homeless veterans. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |



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| Program Name: Acquisitions | | |
| Agreement Type: Contract | | Contract ID: 1000024401 |
| Supplier Name: The San Francisco Housing Accelerator Fund | | Supplier ID: 0000009606 |
| Contract Start Date: 2/1/2022 | Contract End Date: 1/31/2027 | Total Not to Exceed (NTE): \$2,657,337 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: Contract amendment to continue to expand the City's housing inventory | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |

b) Agreements executed under existing 21B Streamlined Contracting authority (9)

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| Program Name: 711 Post (Ansonia Hotel) | | |
| Agreement Type: Grant | | Contract ID: 1000023929 |
| Supplier Name: Urban Alchemy | | Supplier ID: 0000040596 |
| Contract Start Date: 3/21/2022 | Contract End Date: 9/30/2025 | Total Not to Exceed (NTE): \$22,714,682 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: Grant agreement amendment to continue to provide temporary shelter services to 280 adults experiencing homelessness. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |

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| Program Name: Central Waterfront Navigation Center | | |
| Agreement Type: Grant | | Contract ID: 1000033207 |
| Supplier Name: Five Keys Schools and Programs | | Supplier ID: 0000011181 |
| Contract Start Date: 6/30/2024 | Contract End Date: 6/30/2028 | Total Not to Exceed (NTE): \$9,971,591 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: Grant agreement amendment to continue to provide temporary shelter services to 64 adults experiencing homelessness. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |



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|--|-------------------------------------|---|
| Program Name: Housing Location Services | | |
| Agreement Type: Grant | | Contract ID: 1000020111 |
| Supplier Name: Abode Services | | Supplier ID: 0000040774 |
| Contract Start Date: 12/1/2020 | Contract End Date: 6/30/2027 | Total Not to Exceed (NTE): \$9,900,000 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: Grant agreement amendment to continue to provide homelessness prevention services, specifically housing location and move-in assistance to a minimum of 720 households. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |

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|--|-------------------------------------|--|
| Program Name: Home Match Shared Housing Services | | |
| Agreement Type: Grant | | Contract ID: 1000025997 |
| Supplier Name: Front Porch Communities Foundation | | Supplier ID: 0000049626 |
| Contract Start Date: 3/1/2023 | Contract End Date: 6/30/2027 | Total Not to Exceed (NTE): \$3,793,448Select quarter end date |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: Grant agreement amendment to continue to provide homelessness prevention services, specifically Home Match services to 50 adults, transitional age youth (TAY) and older adults experiencing homelessness. | | |
| Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement. | | |

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|--|-------------------------------------|---|
| Program Name: O-PHRESH | | |
| Agreement Type: Grant | | Contract ID: 1000028146 |
| Supplier Name: National Harm Reduction Coalition | | Supplier ID: 0000019040 |
| Contract Start Date: 7/1/2023 | Contract End Date: 6/30/2026 | Total Not to Exceed (NTE): \$1,795,750 |
| Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring | | |
| Services provided under the contract during reporting period: Grant agreement amendment to provide harm reduction training to HSH-funded supportive housing, shelter, and interim housing programs. | | |



Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.

Program Name: Master Lease

Agreement Type: Grant

Contract ID: 1000019778

Supplier Name: Episcopal Community Services

Supplier ID: 0000020568

Contract Start Date: 1/1/2021

Contract End Date: 6/30/2027

Total Not to Exceed (NTE): \$72,297,684

Applicable Core Initiative for this project addressing:

☒ Homelessness

☐ Mental Health Needs

☐ Integrated Health Needs

☐ Drug Overdoses and Substance Use Disorders

☐ Public Safety Hiring

Services provided under the contract during reporting period: Grant agreement amendment to continue support services, property management, and master lease stewardship for formerly homeless adults in 464 units of permanent supportive housing.

Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.

Program Name: Support Services, Property Management and Master Lease Stewardship at the Allen, Aranda and McAllister Hotels

Agreement Type: Grant

Contract ID: 1000035190

Supplier Name: Conard House, Inc.

Supplier ID: 0000022403

Contract Start Date: 7/1/2025

Contract End Date: 6/30/2026

Total Not to Exceed (NTE): \$7,586,812

Applicable Core Initiative for this project addressing:

☒ Homelessness

☐ Mental Health Needs

☐ Integrated Health Needs

☐ Drug Overdoses and Substance Use Disorders

☐ Public Safety Hiring

Services provided under the contract during reporting period: New agreement to continue support services, property management, and master lease stewardship to formerly homeless adults in 251 units of permanent supportive housing.

Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.

Program Name: Verona Hotel Support Services

Agreement Type: Grant

Contract ID: 1000028790

Supplier Name: La Casa de Las Madres

Supplier ID: 0000016692

Contract Start Date: 7/1/2023

Contract End Date: 6/30/2027

Total Not to Exceed (NTE): \$1,332,681

Applicable Core Initiative for this project addressing:

☒ Homelessness

☐ Mental Health Needs

☐ Integrated Health Needs

☐ Drug Overdoses and Substance Use Disorders

☐ Public Safety Hiring



Services provided under the contract during reporting period: Grant agreement amendment to continue support services to formerly homeless adults in 65 units of permanent supportive housing.

Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.

Program Name: Mission Inn Site Rehab

Agreement Type: Grant

Contract ID: 1000031895

Supplier Name: Mission Action

Supplier ID: 0000021257

Contract Start Date: 5/1/2024

Contract End Date: 2/28/2026

Total Not to Exceed (NTE): \$9,999,999

Applicable Core Initiative for this project addressing:

☒ Homelessness

☐ Mental Health Needs

☐ Integrated Health Needs

☐ Drug Overdoses and Substance Use Disorders

☐ Public Safety Hiring

Services provided under the contract during reporting period: Grant agreement amendment for the rehabilitation of 50 units of permanent supportive housing at the Mission Inn.

Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.

Due to an administrative error, one agreement was excluded from the previous quarterly reporting for agreements executed between 4/1/2025 and 6/30/2025. Please see that agreement below.

FY 2024-25 Q4

a) Agreements executed under Ordinance 101-25 21B authority (1)

Program Name: 33 Gough Cabins

Agreement Type: Contract

Contract ID: 1000035227

Supplier Name: Urban Alchemy

Supplier ID: 0000040596

Contract Start Date: 4/1/2025

Contract End Date: 3/31/2027

Total Not to Exceed (NTE): \$7,954,329

Applicable Core Initiative for this project addressing:

☒ Homelessness

☐ Mental Health Needs

☐ Integrated Health Needs

☐ Drug Overdoses and Substance Use Disorders

☐ Public Safety Hiring

Services provided under the contract during reporting period: New agreement to continue providing temporary shelter services for up to adults experiencing homelessness in 70 cabins at the 33 Gough Cabin program.

Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.