



Shireen McSpadden, Executive Director



Daniel Lurie, Mayor

To: Members of the Board of Supervisors

Clerk of the Board

From: Shireen McSpadden
Executive Director
Department of Homelessness and Supportive Housing

Date: July 31, 2025

Subject: Department of Homelessness and Supportive Housing's Administrative Code Ch 21B.3 Quarterly Report

On February 11, 2025, the Board of Supervisors adopted Ordinance No. 010-25, codified in Chapter 21B of the Administrative Code, to suspend and delegate certain approvals for Contracts and Leases necessary to accelerate the City's response to homelessness, drug overdoses and substance use disorders, mental health needs, integrated health needs, and public safety hiring (the "Core Initiatives Ordinance"). The Ordinance took effect on March 14, 2025, and included the requirement for designated departments to report quarterly on contracts and leases executed under Administrative Code Section 21B.3.

The Core Initiatives Ordinance maintained the Department of Homelessness and Supportive Housing's (HSH's) existing streamlined contracting authority under Administrative Code 21B (Ordinance No. 038-24), that will expire on May 5, 2029. Under this authority, the Department has continued to enter and amend agreements without adhering to provisions regarding competitive bidding related to projects addressing homelessness. Required reporting under Ordinance No. 038-24 has been incorporated into this quarterly report.

This report fulfills HSH's quarterly reporting obligations under Administrative Code 21B for the third and fourth quarters of FY2024-25¹. The report includes all contracts, grant agreements and leases executed by HSH under Chapter 21B during the reporting period.

In Q3 and Q4 of FY2024-25, HSH entered into 4 contracts, 31 grant agreements and 1 lease agreement under Chapter 21B. These agreements supported both new and existing projects addressing homelessness across the following service areas:

- Homelessness Prevention (3)
- Housing Problem Solving (1)
- Shelter (8)
- Housing (24)

¹ This report includes contracts executed under 21B from quarter 3 of FY24-25 (January 1 – March 31, 2025) as the Ordinance went into effect in mid-March 2025.



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Q3 Reporting Period (agreements executed between) 1/1/2025–3/31/2025

Total: 8

Q3 a) Agreements executed under Core Initiatives Ordinance Ordinance 21B authority (3)

Program Name: Ending Transgender Homelessness – Urgent Accommodation Vouchers		
Agreement Type: Grant	Contract ID: 1000034397	
Supplier Name: San Francisco Community Health Center	Supplier ID: 0000025031	
Contract Start Date: 1/1/2025	Contract End Date: 6/30/2026	Total Not to Exceed (NTE): \$1,366,646
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: New grant agreement for emergency short-term hotel stays and support services for vulnerable populations of adults. Serves 8-10 adults at a time.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: Capital Improvements Program		
Agreement Type: Grant	Contract ID: 1000034347	
Supplier Name: Mary Elizabeth Inn	Supplier ID: 0000015598	
Contract Start Date: 2/1/2025	Contract End Date: 6/30/2025	Total Not to Exceed (NTE): \$350,000
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input checked="" type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: New grant agreement for capital improvements necessary to maintain habitability and improve functionality and suitability for residents residing at the Mary Elizabeth Inn, a permanent supportive housing site serving up to 58 adults.		
Measurable outcomes related to the contract during reporting period: Detailed service requirements and reporting requirements are included in Appendix A of the Grant Agreement.		

Program Names: Altamont and Apollo Hotel Unit Turnover Program		
Agreement Type: Grant	Contract ID: 1000035116	
Supplier Name: Mission Housing Development Corporation	Supplier ID: 0000014952	
Contract Start Date: 2/1/2025	Contract End Date: 1/31/2026	Total Not to Exceed (NTE): \$84,000
Applicable Core Initiative for this project addressing:		



- | | |
|--|---|
| <input checked="" type="checkbox"/> Homelessness | <input type="checkbox"/> Drug Overdoses and Substance Use Disorders |
| <input type="checkbox"/> Mental Health Needs | <input type="checkbox"/> Public Safety Hiring |
| <input type="checkbox"/> Integrated Health Needs | |

Services provided under the contract during reporting period: New grant agreement to address unit turnover work at existing permanent supportive housing sites, the Altamont (2 units) and Apollo Hotel (5 units).

Measurable outcomes related to the contract during reporting period: Detailed service requirements and reporting requirements are included in Appendix A of the Grant Agreement

Q3 b) Agreements executed under existing 21B Streamlined Contracting authority (5)

Program Name: Urgent Accommodation Vouchers Program for Families and Pregnant People

Agreement Type: Grant

Contract ID: 1000028113

Supplier Name: Compass Family Services

Supplier ID: 0000022446

Contract Start Date: 2/1/2023

Contract End Date: 6/30/2026

Total Not to Exceed (NTE): \$17,801,570

Applicable Core Initiative for this project addressing:

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|--|---|
| <input checked="" type="checkbox"/> Homelessness | <input type="checkbox"/> Drug Overdoses and Substance Use Disorders |
| <input type="checkbox"/> Mental Health Needs | <input type="checkbox"/> Public Safety Hiring |
| <input type="checkbox"/> Integrated Health Needs | |

Services provided under the contract during reporting period: Grant amendment to continue emergency hotel vouchers serving at least 80 families and pregnant people.

Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.

Program Name: Vehicle Triage Center (VTC) Support Services

Agreement Type: Grant

Contract ID: 1000024673

Supplier Name: Bayview Hunters Point Foundation for
Community Improvement

Supplier ID: 0000024522

Contract Start Date: 3/1/2022

Contract End Date: 6/30/2025

Total Not to Exceed (NTE): \$1,585,275

Applicable Core Initiative for this project addressing:

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|--|---|
| <input checked="" type="checkbox"/> Homelessness | <input type="checkbox"/> Drug Overdoses and Substance Use Disorders |
| <input type="checkbox"/> Mental Health Needs | <input type="checkbox"/> Public Safety Hiring |
| <input type="checkbox"/> Integrated Health Needs | |

Services provided under the contract during reporting period: Grant amendment to continue support services for households in up to 35 vehicles at the Bayview Vehicle Triage Center.

Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.

Program Name: Aranda Hotel



Agreement Type: Grant		Contract ID: 1000020629
Supplier Name: Conard House, Inc		Supplier ID: 0000022403
Contract Start Date: 1/1/2021	Contract End Date: 6/30/2025	Total Not to Exceed (NTE): \$9,143,980
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue support services, property management, master lease stewardship for at least 110 adults in permanent supportive housing.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: Flexible Housing Subsidy Pool		
Agreement Type: Grant		Contract ID: 1000021034
Supplier Name: Brilliant Corners		Supplier ID: 0000024002
Contract Start Date: 2/15/2021	Contract End Date: 6/30/2026	Total Not to Exceed (NTE): \$59,542,690
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue to provide scattered-site permanent housing services through the Flexible Housing Subsidy Pool program to 500 adult participants.		
Measurable outcomes related to the contract during reporting period: New agreement for detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: Rapid Rehousing for Adults		
Agreement Type: Grant		Contract ID: 1000020986
Supplier Name: Episcopal Community Services		Supplier ID: 0000020568
Contract Start Date: 2/15/2021	Contract End Date: 6/30/2027	Total Not to Exceed (NTE): \$21,524,980
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue rapid rehousing and associated housing services for up to 305 adults.		
Measurable outcomes related to the contract during reporting period: Detailed service requirements and reporting requirements are included in Appendix A of the Grant Agreement		



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Q4 Reporting Period (agreements executed between): 4/1/2025 and 6/30/2025

Total: 27

Q4 a) Agreements executed under Core Initiatives Ordinance 21B authority (9)

Program Name: Adante Non-Congregate Shelter Services		
Agreement Type: Contract	Contract ID: 1000035234	
Supplier Name: Five Keys Schools and Programs	Supplier ID: 0000011181	
Contract Start Date: 4/1/2025	Contract End Date: 3/31/2027	Total Not to Exceed (NTE): \$9,717,520
Applicable Core Initiative for this project addressing:		
<input checked="" type="checkbox"/> Homelessness	<input type="checkbox"/> Drug Overdoses and Substance Use Disorders	
<input type="checkbox"/> Mental Health Needs	<input type="checkbox"/> Public Safety Hiring	
<input type="checkbox"/> Integrated Health Needs		
Services provided under the contract during reporting period: New contract to continue to provide non-congregate shelter for up to 90 adults at the Adante Hotel.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Names: Raphael House Capital		
Agreement Type: Grant	Contract ID: 1000035254	
Supplier Name: Raphael House of San Francisco, Inc.	Supplier ID: 0000056216	
Contract Start Date: 4/15/2025	Contract End Date: 6/30/2026	Total Not to Exceed (NTE): \$350,000
Applicable Core Initiative for this project addressing:		
<input checked="" type="checkbox"/> Homelessness	<input type="checkbox"/> Drug Overdoses and Substance Use Disorders	
<input type="checkbox"/> Mental Health Needs	<input type="checkbox"/> Public Safety Hiring	
<input type="checkbox"/> Integrated Health Needs		
Services provided under the contract during reporting period: New grant agreement for capital improvements for family shelter program.		
Measurable outcomes related to the contract during reporting period: Detailed service requirements and reporting requirements are included in Appendix A of the Grant Agreement.		

Program Name: Lease and Property Management at 1321 Mission (aka The Margot)	
Agreement Type: Contract	Contract ID: 1000035759
Supplier Name: DISH SF	Supplier ID: 0000056820



Contract Start Date: 7/1/2025	Contract End Date: 2/16/2028	Total Not to Exceed (NTE): \$19,500,000
Applicable Core Initiative for this project addressing:		
<input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input checked="" type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: New contract to continue lease and property management services at The Margot, a permanent supportive housing program serving 120 adults and 40 families.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in the Appendix A of the grant agreement.		

Program Name: TAY Housing Ladder		
Agreement Type: Grant	Contract ID: 1000035319	
Supplier Name: The Unity Care Group	Supplier ID: 0000029474	
Contract Start Date: 6/1/2025	Contract End Date: 6/30/2028	Total Not to Exceed (NTE): \$1,575,547
Applicable Core Initiative for this project addressing:		
<input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: New grant agreement to provide support services to 12 young adults in the Housing Ladder program (a permanent supportive housing program).		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in the Appendix A of the grant agreement.		

Program Name: Property Management at Six Buildings		
Agreement Type: Contract	Contract ID: 1000035491	
Supplier Name: DISH SF	Supplier ID: 0000056820	
Contract Start Date: 7/1/2025	Contract End Date: 6/30/2026	Total Not to Exceed (NTE): \$9,995,897
Applicable Core Initiative for this project addressing:		
<input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: New contract to continue property management and master lease stewardship for 450 units across six city-leased permanent supportive housing sites (Camelot, Empress, LeNain, Pacific Bay Inn, Star and Windsor) serving adults.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: TAY Parenting at RRH		
Agreement Type: Grant	Contract ID: 1000035565	
Supplier Name: 3 rd St Youth Center & Clinic	Supplier ID: 0000043232	



Contract Start Date: 7/1/2025	Contract End Date: 6/30/2031	Total Not to Exceed (NTE): \$9,990,000
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: New grant agreement to provide rapid rehousing for 68 young adult households.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: Property Management at the Minna Lee		
Agreement Type: Contract	Contract ID: 1000035564	
Supplier Name: DISH SF	Supplier ID: 0000056820	
Contract Start Date: 7/1/2025	Contract End Date: 6/30/2027	Total Not to Exceed (NTE): \$3,033,934
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: New contract to continue property management and master lease stewardship for 50 units of permanent supportive housing at the Minna Lee serving adults.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: Transitional Living to RRH & Rising Up		
Agreement Type: Grant	Contract ID: 1000035530	
Supplier Name: Larkin Street Youth Services	Supplier ID: 0000016602	
Contract Start Date: 7/1/2025	Contract End Date: 6/30/2029	Total Not to Exceed (NTE): \$9,952,741
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: New grant agreement for rapid rehousing and associated housing services serving up to 108 young adult households.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: TAY Rapid Rehousing & Rising Up		
Agreement Type: Grant	Contract ID: 1000035536	
Supplier Name: Five Keys Schools and Programs	Supplier ID: 0000011181	



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Contract Start Date: 7/1/2025	Contract End Date: 6/30/2029	Total Not to Exceed (NTE): \$9,988,873
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: New grant agreement for rapid rehousing and associated housing services for up to 79 young adult households.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Q4 b) Agreements executed under existing 21B Streamlined Contracting authority (18)

Program Name: FEPCO Homelessness Prevention		
Agreement Type: Grant	Contract ID: 1000021763	
Supplier Name: Catholic Charities	Supplier ID: 0000023239	
Contract Start Date: 7/1/2021	Contract End Date: 12/31/2025	Total Not to Exceed (NTE): \$9,789,606
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue homeless prevention assistance for at least 200 households.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: Homelessness Prevention Assistance		
Agreement Type: Grant	Contract ID: 1000027661	
Supplier Name: Young Community Developers	Supplier ID: 0000007937	
Contract Start Date: 12/1/2022	Contract End Date: 6/30/2028	Total Not to Exceed (NTE): \$8,978,925
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue homelessness prevention assistance for at least 98 households.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		



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Program Name: Direct Cash Transfer		
Agreement Type: Grant	Contract ID: 1000026436	
Supplier Name: Larkin Street Youth Services	Supplier ID: 0000016602	
Contract Start Date: 2/1/2023	Contract End Date: 12/31/2025	Total Not to Exceed (NTE): \$2,558,251
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue a direct cash transfer program pilot for young adults experiencing homelessness.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Names: Problem-Solving Fiscal Agent		
Agreement Type: Grant	Contract ID: 1000026120	
Supplier Name: Abode Services	Supplier ID: 0000040774	
Contract Start Date: 8/1/2022	Contract End Date: 8/31/2025	Total Not to Exceed (NTE): \$9,900,000
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue to provide fiscal agent services to the HSH-funded grantees providing problem solving services.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Names: Emergency Pop Up Shelter		
Agreement Type: Grant	Contract ID: 1000026824	
Supplier Name: Urban Alchemy	Supplier ID: 0000040596	
Contract Start Date: 10/1/2022	Contract End Date: 6/30/2028	Total Not to Exceed (NTE): \$2,278,523
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue emergency pop up shelter operations and services during inclement weather.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		



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Program Name: Emergency Shelter		
Agreement Type: Grant	Contract ID: 1000022325	
Supplier Name: Mission Action	Supplier ID: 0000021257	
Contract Start Date: 7/1/2021	Contract End Date: 6/30/2027	Total Not to Exceed (NTE): \$18,529,877
Applicable Core Initiative for this project addressing:		
<input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue emergency shelter services and operations for 152 shelter beds for adults experiencing homelessness.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in the Appendix A of the grant agreement.		

Program Name: Aarti Hotel		
Agreement Type: Grant	Contract ID: 1000012315	
Supplier Name: Larkin Street Youth Services	Supplier ID: 0000016602	
Contract Start Date: 7/1/2018	Contract End Date: 6/30/2027	Total Not to Exceed (NTE): \$8,972,417
Applicable Core Initiative for this project addressing:		
<input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue support services for up to 50 young adults living at the Aarti Hotel, a permanent supportive housing site.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in the Appendix A of the grant agreement.		

Program Name: Henry Hotel		
Agreement Type: Grant	Contract ID: 1000014089	
Supplier Name: Episcopal Community Services	Supplier ID: 0000020568	
Contract Start Date: 7/1/2019	Contract End Date: 6/30/2027	Total Not to Exceed (NTE): \$20,400,596
Applicable Core Initiative for this project addressing:		
<input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue support services, property management, and master lease stewardship for adults in 121 units of permanent supportive housing at the Henry Hotel.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in the Appendix A of the grant agreement.		



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Program Name: FHSP, RRH, EHV		
Agreement Type: Grant	Contract ID: 1000021032	
Supplier Name: Five Keys Schools and Programs	Supplier ID: 0000011181	
Contract Start Date: 2/15/2021	Contract End Date: 6/30/2026	Total Not to Exceed (NTE): \$6,000,000
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue housing focused case management for 145 adult households in scattered site housing programs.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in the Appendix A of the grant agreement.		

Program Name: Artmar Hotel		
Agreement Type: Grant	Contract ID: 1000021966	
Supplier Name: Five Keys Schools and Programs	Supplier ID: 0000011181	
Contract Start Date: 6/1/2021	Contract End Date: 6/30/2027	Total Not to Exceed (NTE): \$13,912,633
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue property management and support services to young adults in 60 units of permanent supportive housing at the Artmar Hotel.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in the Appendix A of the grant agreement.		

Program Name: Casa Esperanza		
Agreement Type: Grant	Contract ID: 1000024908	
Supplier Name: Larkin Street Youth Services	Supplier ID: 0000016602	
Contract Start Date: 5/1/2022	Contract End Date: 2/29/2028	Total Not to Exceed (NTE): \$1,709,021
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue support services for 25 young adults at Casa Esperanza, a permanent supportive housing site.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: Mission Inn



Agreement Type: Grant	Contract ID: 1000024464	
Supplier Name: Larkin Street Youth Services	Supplier ID: 0000016602	
Contract Start Date: 5/1/2022	Contract End Date: 2/29/2028	Total Not to Exceed (NTE): \$3,194,932
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue support services for 50 young adults at Mission Inn, a permanent supportive housing site.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: 835 Turk Support Services		
Agreement Type: Grant	Contract ID: 1000025061	
Supplier Name: Five Keys Schools and Programs	Supplier ID: 0000011181	
Contract Start Date: 6/1/2022	Contract End Date: 6/30/2026	Total Not to Exceed (NTE): \$2,579,924
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue support services for 114 formerly homeless adults at the Gotham, a permanent supportive housing site.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: Adult Rapid Rehousing		
Agreement Type: Grant	Contract ID: 1000027996	
Supplier Name: Abode Services	Supplier ID: 0000040774	
Contract Start Date: 1/1/2023	Contract End Date: 6/30/2027	Total Not to Exceed (NTE): \$18,402,770
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue rapid rehousing and associated housing services for up to 240 adults.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: Adult Emergency Housing Vouchers (EHV)



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Agreement Type: Grant	Contract ID: 1000027995	
Supplier Name: Abode Services	Supplier ID: 0000040774	
Contract Start Date: 7/1/2023	Contract End Date: 6/30/2028	Total Not to Exceed (NTE): \$5,320,468
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue support services to at least 104 adults in the Emergency Housing Voucher program.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in the Appendix A of the grant agreement.		

Program Name: Verona Hotel		
Agreement Type: Grant	Contract ID: 1000033331	
Supplier Name: Abode Property Management	Supplier ID: 0000050037	
Contract Start Date: 7/1/2024	Contract End Date: 6/30/2027	Total Not to Exceed (NTE): \$6,659,496
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue property management and master lease stewardship services for 65 adults at the Verona Hotel, a permanent supportive housing site.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: Property Management at the Auburn		
Agreement Type: Grant	Contract ID: 1000035561	
Supplier Name: DISH SF	Supplier ID: 0000056820	
Contract Start Date: 7/1/2025	Contract End Date: 6/30/2027	Total Not to Exceed (NTE): \$2,805,022
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: New grant agreement to continue property management services for 70 units of permanent supportive housing at the Auburn Hotel serving adults.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Program Name: Supportive Housing Assistance and Readiness Efforts	
Agreement Type: Grant	Contract ID: 1000021498



DEPARTMENT OF
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Shireen McSpadden, Executive Director



Daniel Lurie, Mayor

Supplier Name: Homeless Prenatal Program		Supplier ID: 0000018733
Contract Start Date: 7/1/2021	Contract End Date: 6/30/2029	Total Not to Exceed (NTE): \$22,627,326
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring		
Services provided under the contract during reporting period: Grant amendment to continue rapid rehousing and associated housing services to up to 60 families.		
Measurable outcomes related to the contract during reporting period: Detailed service and outcome objectives are included in Appendix A of the grant agreement.		

Q4 Reporting Period (leases executed between): 4/1/2025 and 6/30/2025

Total: 1

Agreement Type: Lease	City-as-tenant or City-as-landlord: Tenant
New Lease or Amendment: Amendment	Contracting Party Name: 33 Gough LLC
Annual Base Rent: \$1,127,000	Contracting Party ID: E1000017615
Lease Start Date: 5/1/2025	Lease End Date: 3/13/2027
Applicable Core Initiative for this project addressing: <input checked="" type="checkbox"/> Homelessness <input type="checkbox"/> Mental Health Needs <input type="checkbox"/> Integrated Health Needs <input type="checkbox"/> Drug Overdoses and Substance Use Disorders <input type="checkbox"/> Public Safety Hiring	
Services provided under lease during reporting period: 2 nd amendment to the lease between the City and 33 Gough LLC to continue the non-congregate cabin program (33 Gough Cabin Program) serving up to 74 adults experiencing homelessness.	



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Measurable outcomes related to lease during reporting period: n/a