City & County of San Francisco
Daniel Lurie, Mayor

Office of the City Administrator
Carmen Chu, City Administrator
Brian Strong, Chief Resilience Officer
Office of Resilience & Capital Planning

MEMORANDUM

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 NOV 03 AM08:14

Memo Recipients & Subject

Date: November 2, 2026
To: Members of the Board of Supervisors
From: Carmen Chu, City Administrator & Capital Planning Council Chair
Copy:

- Angela Calvillo, Clerk of the Board
- Capital Planning Council

Regarding:

1. Approval of the 2027 Annual Infrastructure Construction Cost Inflation Estimate (AICCIE) for Calendar Year 2027

Capital Planning Council Recommendations and Comments

In accordance with Section 3.21 of the Administrative Code, on November 2, 2026, the Capital Planning Council (CPC) approved the following action item to be considered by the Board of Supervisors. The CPC's recommendation is set forth below.

1. Approval of the Annual Infrastructure Construction Cost Inflation Estimate (AICCIE) for Calendar Year 2027

The CPC approves adoption of AICCIE at 4.7% for CY 2027. A copy of the full analysis is available under the November 2nd CPC meeting at https://www.sf.gov/department-capital-planning-committee-cpc

The CPC approves this item by a vote of 11-0.

Council members or representatives in favor:
Carmen Chu, City Administrator; Carla Short, Director, Public Works; Rafael Mandelman, President, Board of Supervisors; Greg Wagner, Controller, Controller's Office; Sophia Kittler, Director, Mayor's Budget Office; Bree Mawhorter, SFMTA; Josh Switzky, Planning; Mike Martin, Executive Director, Port of San Francisco; Steve Robinson, Public Utilities Commission; Antonio Guerra, Recreation and Parks Department; Ronda Chu, San Francisco International Airport.