City & County of San Francisco
Daniel Lurie, Mayor

Office of the City Administrator
Carmen Chu, City Administrator
Brian Strong, Chief Resilience Officer & Director, Office of Resilience and Capital Planning

Capital Planning Council Nov 2, 2026 Meeting Agenda

November 2, 2026
11:30 AM – 1:30 PM
City Hall, Room 305

How to Attend the Meeting

This is an in-person meeting. If you are unable to attend in-person, you can listen to the meeting remotely using Teams.

Use this Teams link and follow the prompts to listen to the meeting:
https://teams.microsoft.com/meet/260665620723301?p=wZMDSrYCdC4tEnVAuh

You can also find this Teams link and all meeting materials on our website:
https://www.sf.gov/department-capital-planning-committee-cpc

This meeting can also be accessed by phone. Dial-in # (415) 906-4659 then enter meeting code: 517 731 207#

Public Comment

Public Comment will be taken in-person, either before or during the Council's consideration of each agenda item. Speakers may address the Council for up to two minutes. During General Public Comment, members of the public may address the Council on matters that are within the Council's jurisdiction but are not on today's agenda.

People who have received an accommodation due to a disability may provide their public comments remotely. Please contact us at cpp-admin@sfgov.org to request an accommodation at least one hour before the meeting time. Read more below in the Disability Access section.

In addition to in-person public comment, the Capital Planning Council will set aside up to 20 minutes for each item for members of the public who wish to appear remotely, taking calls in the order that users add themselves to the queue. Because of the twenty (20)

minute time limit, it is possible that not every person in the queue will have an opportunity to participate remotely.

If the Council experiences technical challenges that interfere with the ability of members of the public to participate remotely, the Council will attempt to correct the problem but may choose to continue with the hearing provided people attending in-person can observe and offer public comment.

Agenda Items

1. Call to Order

2. Introductions and Agenda Review

3. General Public Comment
   Public comment on matters within the Council's jurisdiction that are not on the agenda.

4. Consideration of the Annual Infrastructure Construction Cost Inflation Estimate (AICCIE) for Calendar Year 2027 (Action Item)

   Office of Resilience and Capital Planning staff will present the recommendation for the CY 2027 AICCIE that establishes San Francisco's official construction cost inflation estimate for the next calendar year. This important number is used by departments and capital planning staff to establish construction budgets, renewal costs, and state of good repair backlogs.

5. Hall of Justice Exit Program Report (Discussion Item)

   The City Administrator's Office staff will report on progress to date of the effort to vacate and eventually rebuild the Hall of Justice. The Hall of Justice Exit Program is funded in part by general fund debt, including $130.8M in certificates of participation (COPs) authorized to date for acquisitions, tenant improvements, and critical repairs, and $367M in COPs currently programmed for plan years FY27-FY32.

6. FY27 & FY28 Capital Budget Review (Discussion Item)

   Office of Resilience & Capital Planning staff will review the final adopted FY27 & FY28 capital budget. Staff will review key changes from the CPC recommended capital budget allocations, including the appropriation of general fund debt not considered by the Capital Planning Council in the amount of $10 million in COPs for the Chinatown Preservation Fund.

7. Next Meeting Schedule & Potential Agenda Items
   Proposed date, location & time: December 7, 2026 at 11:30am in City Hall Room 305
   Proposed agenda items: TIDA COP Issuance Request & Program Update; Critical Repairs COP Program Update; Street Repaving & Curb Ramp COP Program Update

If any materials related to an item on this agenda have been distributed to the Capital Planning Council after distribution of the agenda packet, those materials are available for public inspection at City Hall Room 347 during normal office hours. Materials can also be found online at: https://www.sf.gov/department-capital-planning-committee-cpc

Disability Access

Room 305 is wheelchair accessible. Remote public participation is available upon request for individuals who cannot attend in person due to disability. Making a request to participate remotely no later than one (1) hour prior to the start of the meeting helps ensure availability of the meeting link. Sign Language Interpretation is also available upon request. Captions can be enabled if participating remotely on Microsoft Teams with Language and Speech menu item.
If requesting remote Sign Language Interpretation, please submit an accommodation request a minimum of 4 business hours prior to the start of the meeting. Allowing a minimum of 48 business hours for all other accommodation requests (for example, for other auxiliary aids and services) helps ensure availability. To request accommodation, please contact us at **+1-628-652-1267** or email cpp-admin@sfgov.org.

Written Public Comment

To offer written public comment to the Council, please send such comment in a .doc or .pdf file to cpp-admin@sfgov.org by no later than 3pm on the Friday before the meeting. Please limit your written comments to 3 pages maximum. Written public comment will be distributed to Council members for their review before the relevant item is heard. If the written comment exceeds the 3 page maximum, only the first 3 pages will be distributed for Council members to review. Distribution of any written material will not place the item on the Council's agenda for discussion, nor obligate any Council member to comment on such written material.

Know Your Rights Under the Sunshine Ordinance

Government's duty is to serve the public, reaching its decision in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact by mail Sunshine

Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102; phone at (415) 554-7724; fax at (415) 554-5163; or by email at sotf@sfgov.org. Citizens may obtain a free copy of the Sunshine Ordinance by printing Chapter 67 of the San Francisco Administrative Code on the Internet: https://codelibrary.amlegal.com/codes/san_francisco/latest/sf_admin/0-0-0-19477

Lobbyist Registration and Reporting Requirements

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102; telephone (415) 252-3100; fax (415) 252-3112; web site http://www.sfgov.org/ethics.