



City and County of San Francisco

Committee on Information Technology

Budget and Performance Subcommittee

Regular Meeting

March 4, 2022

Agenda

- Call to Order by Chair
- Roll Call
- Resolution Making Findings to Allow Teleconferenced Meetings Under California Government Code Section 54953(e)
- Approval of Meeting Minutes from February 4, 2021
- Department Updates and Announcements
- FY 2022-23 & FY 2023-24 Budget Project Presentations
- Discussion: Proposed Schedule to Review General Fund Project Requests
- Public Comment
- Adjournment

Item Number 3

Resolution Making Findings to Allow
Teleconferenced Meetings Under California
Government Code Section 54953(e)

Action item

Item Number 4

Approval of Minutes

Action item

Item Number 5

Department Updates and Announcements

Discussion

Item Number 6

FY 2022-23 & FY 2023-24 Budget Project Presentations

Discussion

Enterprise & GF Permitting Departments

Public Utilities Commission

- Customer Service Bureau (CSB) Support Technology
- Cyber Security
- Data Maturity Initiative

Department of Building Inspections

- Cloud-based Case/Permit Tracking System
- Permit Workflow Decision Software

City Administrator – Permit Center

- Streamline Business Permitting
- Capture and Expose Construction Permitting Performance Data
- End-to-End Digital Solution for Building Permits
- Centralize Customer Service for Common Permit Questions

Item Number 7

Proposed Schedule to Review General Fund Project Requests

Discussion

COIT Allocations Forecast

	FY 2022-23	FY 2023-24
Annual Allocation	2.5	2.8
Major IT Allocation	25	25.7
Total	27.6	28.4
Previously Committed	23.8	-

All figures in \$ millions

Note: \$3.7 million unallocated in FY2022-23

Budget Schedule

Budget & Performance Sub-Committee

COIT

March 4
(10am-12pm)

Enterprise
Depts

Permit
Projects

March 18th
Expanded Hours
(9am-12pm)

Network &
Infrastructure

HR
Modernization

April 1st
Expanded Hours
(9am-12pm)

Public
Safety
Systems

Member
Selections

April 15th
Expanded Hours
(9am-12pm)

Draft
Funding
Recs

April 21st
(10am-12pm)

Final
Funding
Recs

March 18th Proposed Schedule

DT	Increase City Data Center Resiliency
DT	JUSTIS Program
DT	City Hall LAN Modernization
DHR	HR Modernization – Electronic Onboarding
DHR	HR Modernization – Digital Exam
Additional Subcommittee Discussion	

April 1st Proposed Schedule

DEM	Computer Aided Dispatch
POL	National Incident-Based Reporting System (NIBRS)
SHF	New Jail Management System
2-3 Member Requested Projects	
Subcommittee Discussion on Recommendations	

Item Number 8

Public Comment

Adjournment