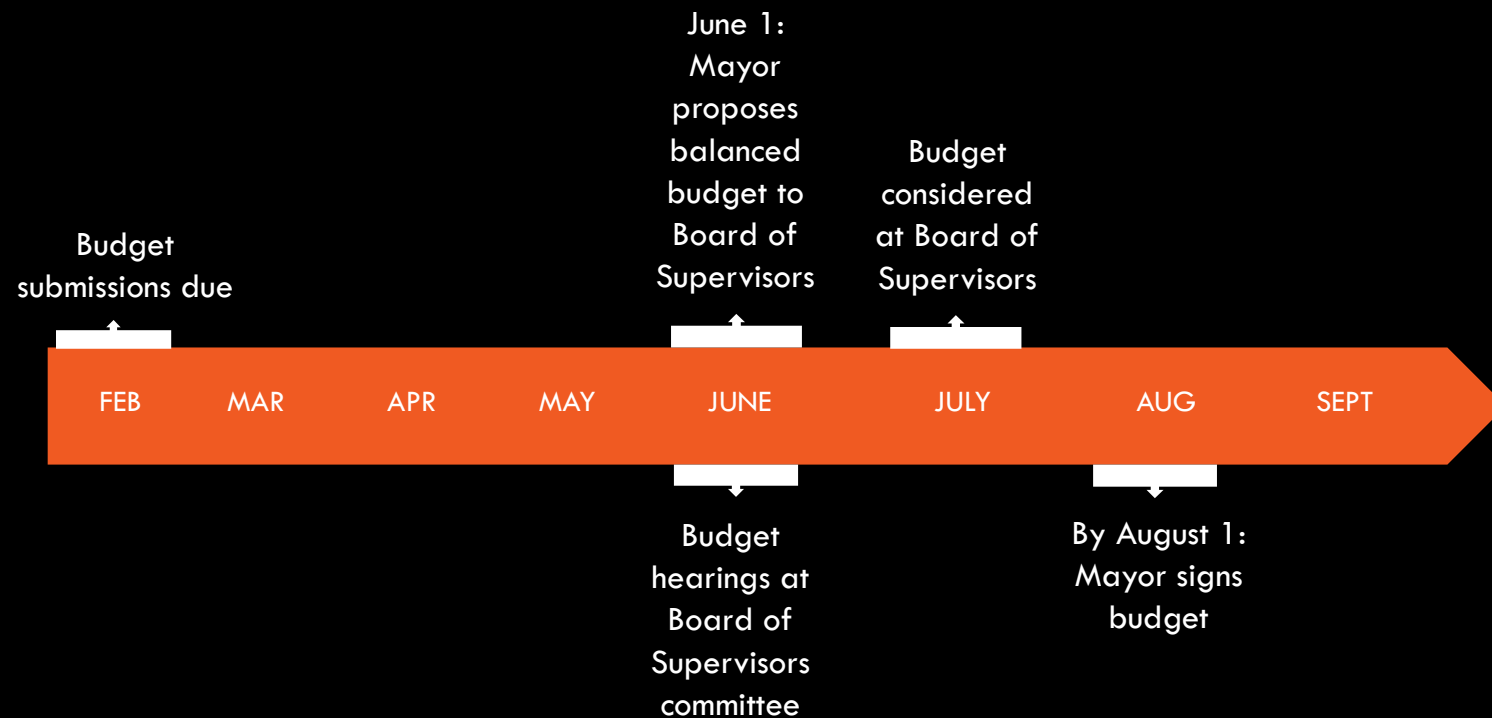


BUDGET CYCLE KEY DATES



OEWD 3-YEAR BUDGET HISTORY

DIVISION	FY 2023-24	FY 2024-25	Change from FY 2023-24	FY 2025-26	Change from FY 2024-25
WORKFORCE DEVELOPMENT	\$ 52.3	\$ 46.1	\$ (6.2)	\$ 38.0	\$ (8.1)
ECONOMIC DEVELOPMENT	85.1	74.6	(10.5)	27.8	(46.8)
OFFICE OF SMALL BUSINESS	3.8	3.8	-	4.1	0.3
FILM COMMISSION	1.6	0.9	(0.7)	0.9	-
REAL ESTATE DEVELOPMENT	15.3	15.2	(0.1)	14.9	(0.3)
TOTAL (in millions)	\$ 158.1	\$ 140.6	\$ (17.5)	\$ 85.7	\$ (54.9)