

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN/BHS	Bayview Hunters Point Foundation-SUD	\$ 8,123,500	\$ 17,969,039	\$ 9,845,539	7/1/17-6/30/22	7/1/17-6/30/27	\$ 1,758,132	\$ 1,758,132	\$ -	0.00%	Amendment 1
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with Bayview Hunters Point Foundation to extend the term of this contract by five years for a total of ten years, from 7/1/2017 -6/30/22 to 7/1/2017 -6/30/2027, and to increase the Total Contract Amount with Contingency by \$9,845,539 to reflect funding for the extended term. This contract provides substance abuse treatment services for opioid dependent adult men, women and incarcerated individuals. The Health Commission previously approved the contract on June 6, 2017. The Department is preparing to bring this contract to the Board of Supervisors for approval, and is therefore seeking approval by the Health Commission for the proposed extension to enable the Department to maximize the authorized contract term for BOS approval. The proposed amendment exercises the options authorized under RFP 26-2016.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount of \$17,969,039, or an increase of \$9,845,539. The increased funding supports the annual cost over each year of the five year extension, plus a contingency adjustment of \$1,054,879, for a total increase of \$9,845,539.</p>											
<b>Target Population:</b>	San Francisco residents 18 and over with a substance use disorder, or who are at-risk for addiction to heroin and may suffer from attendant mental health and physical health disorders, who are unable to cease the use of heroin without medical assistance and incarcerated adult males, females and transgender heroin users.										
<b>Service Description:</b>	Individualized treatment, person-centered and responsive to specific patient needs and progress toward recovery. Treatment lengths of stay that are individualized and based on the severity of a patient's illness and patient's level of functioning at treatment entry and the patient's response to treatment, progress and outcomes. Support clients in the development of a productive and independent life through the provision of appropriate medical, psychological and case management treatment services to improve the clients' quality of life and support successful rehabilitation, and provide daily doses of methadone to incarcerated clients as provided in community-based Narcotic Treatment Programs (whether Methadone Maintenance or Detoxification) in order to facilitate transition back to the community Narcotic Treatment Program once the client is released.										
<b>UOS (annual):</b>	<p><b>Methadone Maintenance:</b>                      Methadone Dosing: 43,393 (doses) x \$14.20 (rate) = \$616,180.60                      Methadone Individual Counseling: 29,606 (10 minutes) x \$16.65 = \$492,939.90                      Methadone Group Counseling: 11,351 (10 minutes) x \$3.80 = \$43,133.80                      Dosing - Buprenorphine Combo : 600 (doses) x \$30.82 (rate) = \$18,492                      Case Management: 2,300 (15 minutes) x \$26.79 (rate) = \$61,617                      Group Counseling: 1,398 (15 minutes) x \$42.75 (rate) = \$59,764.50                      Individual Counseling: 4,426 (15 minutes) x \$42.77 (rate) = \$189,300.02</p> <p>Jail Methadone Courtesy: 19,488 (slot days) x \$14.20 (rate): \$276,728</p>										
<b>UDC (annual):</b>	Methadone Maintenance: 165 Jail Methadone: 66										
<b>Funding Source(s):</b>	State, Federal Drug Medi-Cal and General Fund										
<b>Selection Type:</b>	RFP26-2016										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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PHD / CHEP	Asian Pacific Islander Wellness Center dba San Francisco Community Center		\$986,029	\$ 986,029		07/01/2021 - 06/30/2022		\$880,383	\$ 880,383	100.00%	New Contract (for Continuing Services)
<p><b>Purpose:</b> The requested action is the approval of a new contract agreement with the Asian and Pacific Islander Wellness Center dba San Francisco Community Health Center for a Total Contract Amount with Contingency of \$986,029 and for the term of 7/1/2021 - 6/30/2022, 1 year . While this is a new contract, it is for continued services pending completion of a Request for Proposal (RFP) that has been delayed due to COVID 19. The previous contractual services were approved by Health Commission on August 4th, 2020. This contract provides services for trans women, and trans men, including transgender persons of color who have elevated risks for substance abuse and STDs/HIV, and live in the City and County of San Francisco. The new agreement exercises the Administrative Code Chapter 21.42 authority. Funding will continue to provide support under the category of Special Projects: TFSM and Trans Thrive modality.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$986,029, which includes the following: (1) General Fund amount of \$875,383 for FY21/22; (2) CDC Funding in the amount of \$5,000 for FY21/22; and (3) an amount of \$105,646 for the 12% Contingency for FY21/22.</p>											
<b>Target Population:</b>		The target population is MTF (Male to Female) and FTM (Female to Male) transgender persons of color, including African American, Asian & Pacific Islander (A&PI), Latino and Native American transgender persons residing in the City and County of San Francisco. This program targets transgender persons of color because these groups have elevated risks for substance abuse and HIV/STIs (Sexually Transmitted Infections).									

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<b>Service Description:</b>	<p><b>Transform Collaborative:</b> Transform Collaborative is a joint effort between APIWC dba SFCHC, IFR, and El/la to provide culturally specific HIV prevention services that respond to HPS's citywide prevention objectives for TG females. This collaborative effort will target residents throughout the City of San Francisco who are adults, over age 18, TG female who has sex with men (TFSM), including TFSM-IDU. This collaborative will especially target TFSM of color, mainly Asian and Pacific Islander (A&amp;PI), Latinas, and African Americans. Services will address the complex set of risk behaviors, drivers, cofactors, and barriers to HIV testing, prevention and care experienced by TFSM.</p> <p><b>Transform Space:</b> Transform Space is a wrap-around drop-in service center offering psycho-educational workshops, prevention case-management (PCM), and social support programs for transgender clients to improve their health and well-being, reduce risk for HIV and substance abuse, and provide seamless referrals and linkages to substance abuse treatment programs. Recruitment and Linkages and Drop-In services include active referral and tracking of successful referrals and dissemination of HIV/STD/Substance Abuse Treatment information through brief Outreach including street outreach and the internet. Multiple session and single session (MSG &amp; SSG) groups include the dissemination of HIV/STD/Substance Abuse Treatment information, skill building, and the documentation of behavior change plans, client demographics and referrals. Venue Based Group Outreach (VBGO) may occur during community-wide events (i.e. SF LGBT Pride parade, Folsom Street Fair, etc.) as well as during APIWC special galas.</p> <p><b>Single Session Group</b> is a one-time intensive session that focuses on information about HIV (e.g., transmission, behavior change), motivational activities, skills-building, self-esteem issues, social support, and/or community building.</p> <p><b>Multi Session Groups</b> are a series of workshops, groups, or meetings that introduce HIV issues and link them to other life issues not as easily or immediately understood as relating to HIV.</p> <p><b>Prevention Case Management/Risk Reduction activities</b> are to provide a structured one-on-one intervention for transgenders in high-risk situations.</p> <p>Venue Based Group Outreach's goals are in the area of health fairs and community events, is to provide community-level education campaigns to create awareness around HIV/AIDS and other STIs, sex and sexuality, transgender identity, substance use, mental health, and issues related to death and dying and combat stigma and transgender discrimination.</p> <p><b>Recruitment and Linkage</b> provides community outreach activities to reach transgender communities of color in high risk situations to increase their knowledge, access and utilization of HIV CTL (Counseling, Testing, &amp; Linkages), prevention, and HIV care services.</p> <p><b>Drop-in Outreach</b> is made available in order to have a safe space where clients can relax and meet people as well as get connected to outside resources.</p> <p><b>HIV Testing</b> activities include HIV and HCV (Hepatitis C) testing.</p> <p><b>Evaluation Months</b> include audits and evaluations to ensure that program objectives are being met.</p>										
<b>UOS (annual)</b>	<p>Multi Session Group Hours: \$30,587/161=\$189.98                      Single Session Group Hours: \$141,481/1,308=\$108.16                      Recruitment &amp; Linkage Hours: \$72,635/468=\$155.20                      Venue Based Group Outreach: \$57,267/15=\$3,818                      Prevention Case Management &amp; Individual Risk Reduction Hours: \$273,506/1,785=\$153.22                      Outreach and Drop-In Hours: \$108,420/864=\$125.49                      HIV Tests: \$98,885/460=\$214.97                      Evaluation Months: \$97,602/12=\$8,134</p>										
<b>NOC (annual)</b>	5,208										
<b>Funding Source(s):</b>	General Fund and CDC Grant										
<b>Selection Type</b>	Administrative Sole Source 21.42										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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PHD / CHEP	San Francisco AIDS Foundation		\$ 805,762	\$ 805,762		07/01/2021 - 06/30/2022		\$ 719,430	\$ 719,430	100.00%	New, Continuing Services
<p><b>Purpose:</b> The requested action is the approval of a new contract agreement with the San Francisco AIDS Foundation for a Total Contract Amount with Contingency of \$805,762 and for the term of 7/1/2021 - 6/30/2022, 1 year. While this is a new contract, it is for continued services pending the outcome of a Request for Proposal (RFP) that has been delayed due to COVID 19. The previous contractual services were approved by Health Commission on September 1, 2020. This contract provides services for the following: communities highly affected by HIV, HIV+positive gay, bisexual, transgender men who have sex with men living in the City and County of San Francisco. The new agreement exercises the Administrative Chapter 21.42 authority. Funding will continue to provide support under the prevention with positives modality.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$805,762, which includes the following: (1) General Fund in the amount of \$714,430 for FY21/22; (2) CDC Funding in the amount of \$5,000 for FY21/22; (3) An amount of \$86,332 for the 12% Contingency for FY21/22.</p> <p>Please note that the previous annual funding amount for FY20/21 was \$673,419. The new annual amount for FY21/22 is \$719,430. The increase of \$46,011 is due to 1) the Cost of Doing Business (CODB) for FY21/22 in the amount of \$41,011; and 2) the addition OF One-Time CDC Funding in the amount of \$5,000.</p>											
<b>Target Population:</b>		<p>This contract supports two services: Prevention for Positives (PWP) and Street Intercept. PWP services are provided in a clinical setting at UCSF CCHAMP and the Positive Force PWP program at the CBO site.</p> <p>The PWP program and Street Intercept target population are gay, bisexual, and transgender men who have sex with men, trans females, and injection drug users (IDU) at greater risk for poor health outcomes and HIV transmission.</p> <p>The PWP program is designed to meet the needs of the target population in a clinical and CBO setting.</p> <p>Street Intercept is an outreach program for the same target population that connects people to programs as well as serves as a means of collecting population level data provided to the agency and DPH to help understand trends and needs in the community.</p>									
<b>Service Description:</b>		<p><b>Prevention Case Management:</b> Services will be provided to men with unsuppressed viral loads who struggle with adherence to their treatment regimen, and HIV+ MSM who are at risk for adherence problems.</p> <p><b>Provider Outreach:</b> Outreach will be provided to providers of services to newly diagnosed HIV+ men or those men that are at-risk of becoming infected.</p> <p><b>Group Sessions:</b> Participants will be supported by one-time or multi-session support or curriculum driven groups.</p> <p><b>Events:</b> Prevention education and outreach activities in larger public venues.</p> <p><b>Condom Distribution:</b> One Month of Condom Distribution activities to target population.</p> <p><b>Treatment Adherence Group Session:</b> Groups focused on strategies and challenges to accessing and maintaining HIV treatment provided to HIV + persons at greater risk for poor health outcomes and HIV transmission.</p> <p><b>Street Intercept Data Collection:</b> Surveys will be completed in order to engage all MSM in San Francisco regarding behavioral risk, drug and alcohol use, HIV testing patterns, as well as emerging trends.</p>									

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<b>UOS (annual):</b>	Prevention Case Management Hours: \$371,093/2,830=\$131.13 Provider Outreach Efforts: \$83,645/96=\$871.30 Group Sessions: \$53,045/104=\$510.05 Event Efforts: \$67,298/16=\$4,206.13 Condom Distribution: \$69,966/12=\$5,831 Treatment Adherence Group Session: \$2,013/22=\$91.50 Intercept Data Collection: \$72,370/600=\$120.62										
<b>NOC (annual)</b>	1,785										
<b>Funding Source(s):</b>	General Fund and CDC Grant										
<b>Selection Type</b>	Administrative Sole Source 21.42										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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SFHN/BHS	Richmond Area Multi-Services Inc. (Peer to Peer Svc.)	N/A	\$9,999,800	N/A	N/A	7/1/21-9/30/22	\$6,991,119	\$7,100,070	\$ 108,951	1.53%	Original
<p><b>Purpose:</b> The requested action is the approval of a new original agreement with RAMS for Peer to Peer services for the term 7/1/21 – 9/30/22. These are all ongoing services that are continuing under the subject new contract as the result of the outcome of a new solicitation. This contract provides services to train, support and supervise peer-to-peer staff within several programs outlined under Service Description below, at different DPH and community based settings, which is unchanged from the prior contract.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a proposed Total Contract Amount with Contingency of \$9,999,800. While this is a new contract, for comparison purposes, the prior contract annual amount has been compared to the proposed amount to indicate a very small change between the old and proposed contract. The proposed increase of \$108,951 to the annual amount is due to the following changes: (1) a \$215,000 increase in MHSA (Adult ) funding to support the programming, (2) a \$48,370 increase in annual CODB and MCO funding and (3) a decrease of \$154,419 in Prop 47 grant funding that ended on 6/30/21 .</p>											
<b>Target Population:</b>	<p>1) Peer Specialist Mental Health Certificate: Mental health clients and family members with experience in the community behavioral health systems, who are interested and/or currently involved in a mental health career path, and may desire additional educational training. 2) Transitional Aged Youth (TAY) Leaders - Certificate Program &amp; Peer Employment Program: 16-24 year olds who wish to be trained to support others in a similar age group, 3) Intensive Case Management/Full Services Partnership (ICM/FSP)-OP Transition Support Project: Peer counselors conduct culturally and linguistically congruent outreach and peer counseling support to clients enrolled in intensive case management behavioral health programs, 4) Whole Person Care Shelter Coordination Services: Adults experiencing homelessness in shelters and the homeless, 5) Wellness in the Streets project : San Francisco adult and older adult residents who are homeless, living in the streets or encampments, and do not typically access behavioral health services despite experiencing behavioral health needs.</p>										
<b>Service Description:</b>	<p>1) Peer Specialist Mental Health Certificate: Mental health clients and family members with experience in the community behavioral health systems, who are interested and/or currently involved in a mental health career path, and may desire additional educational training. 2) Transitional Aged Youth (TAY) Leaders - Certificate Program &amp; Peer Employment Program: 16-24 year olds who wish to be trained to support others in a similar age group, 3) Intensive Case Management/Full Services Partnership (ICM/FSP)-OP Transition Support Project: Peer counselors conduct culturally and linguistically congruent outreach and peer counseling support to clients enrolled in intensive case management behavioral health programs, 4) Whole Person Care Shelter Coordination Services: Adults experiencing homelessness in shelters and the homeless. 5) Wellness in the Streets project : San Francisco adult and older adult residents who are homeless, living in the streets or encampments, and do not typically access behavioral health services despite experiencing behavioral health needs.</p>										
<b>UOS (annual):</b>	<p>Peer-to-Peer Services: 6545 (Client Full Day) x \$499 (rate) = \$3,265,366  Peer Specialist MH Certificate: 388 (Client Full Day) x \$900 (rate) = \$349,200  Peer to Peer Linkage: 747 (Client Full Day) x \$573 (rate) = \$428,188  TAY Leaders - Certificate Program: 2,688 (Staff Hour) x \$75 (rate) = \$201,143  TAY Leaders - Employment Program: 6,656 (Staff Hour) x \$72 (rate) = \$480,230  Peer ICM Transition to Outpatient: 13,312 (Client Full Day) x \$82 (rate) = \$1,085,460  Whole Person Care - Shelter Coord Services: 3,037 (Client Full Day) x \$136 (rate) = \$412,759  Wellness in the Streets: 2574 (Client Full Day) x \$220 (rate) = \$565,842</p>										
<b>NOC (annual)/UDC</b>	587										
<b>Funding Source(s):</b>	State, Federal Drug Medi-Cal and General Fund										
<b>Selection Type:</b>	RFQ15-2017: TAY Leaders Certificate Program and Employment Program; RFQ 22-2018: ICM Transition Support to OP; RFQ 27-2020: P2P Services, Peer Specialist MH Certificate and P2P Linkage: and Sole Source Waiver 21.42 for Whole Person Care grant program: Wellness in the Streets.										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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SFHN / LHH	UC Regents (UCSF)	\$ 3,948,949	\$ 8,978,095	\$ 5,029,146	2/1/2019 - 6/30/2021	2/1/2019 - 6/30/2024	\$ 1,458,971	\$ 1,479,905	\$ 20,934	1.41%	Amendment
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with UCSF to extend the term of this contract by three years for a total of five years five months, from 2/1/2019 -6/30/2021 to 2/1/2019 -6/30/2024, and to increase the Total Contract Amount with Contingency to a new total of \$8,978,095 to reflect funding for the extended term. This contract provides specialized medical services at Laguna Honda Hospital across seventeen categories, including Pathology, Dermatology, Nephrology, Neurology, OHNS servies, Optometry, Radiology, among others (See below). The Commission previously approved ths contract in June 2019. The proposed amendment exercises the options authorized under RFP 46-2018.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount of \$8,978,095, or an increase of \$5,029,146. The increased funds support the three year extension. Increasing the term of the contract by three years results in an annual average budget of \$1,479,905 x 5 years 5 months = \$8,016,157, plus a contingency adjustment resulting in an additional \$961,938 for a new total of \$8,978,095.</p>											
<p><b>Target Population:</b> The primary target population for these services are the patients and residents of Laguna Honda Hospital.</p>											
<p><b>Service Description:</b> UCSF, through their Clinical Practice Group, provides Laguna Honda Hospital with specialized medical services in the following categories: Pathology, Dermatology, Nephrology, Neurology, Orthopedic Surgery, Plastic Surgery Services, Rheumatology, ECG Services, Endocrinolgy Services, Infectious Disease Services, Physiatry Services, Cardiology Services, Pulmonary, Podiatry, OHNS servies, Optometry, and Radiology.</p>											
<p><b>UOS (annual):</b> Annual rate: \$1,479,905/ 12 UOS month = \$123,325</p>											
<p><b>NOC (annual)/UDC</b></p>											
<p><b>Funding Source(s):</b> General Fund</p>											
<p><b>Selection Type:</b> RFP 46-2018</p>											
<p><b>Monitoring</b> The contract services will be monitored by the Department as required. The SFDPH Program Administrator will be responsible for assisting and tracking all information related to the accomplishment of the project.</p>											
SFHN	Rona Consulting Group	\$ 8,996,856	\$ 8,996,856	\$ -	1/1/2016 - 6/30/2021	1/1/2016 - 10/31/2021	\$ 1,635,792	\$ 1,542,318	\$ (93,474)	-6.06%	Amendment
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with Rona Consulting Group to extend the term of this contract by four months for a total of five years ten months, from 1/1/2016 -6/30/2021 to 1/1/2016 -10/31/2021, without adding funding to the Total Contract Amount or making any other changes. The purpose of this contract extension is to cover the transition period to a new Original Agreement for these services that will be forthcoming from a recently completed solicitation process. This extension will allow time to finalize the solicitation (RFP) results and negotiate a new contract with the selected vendor. This contract provides Lean Management Consulting services across multiple divisions of the Department. The proposed amendment exercises the options authorized under RFQ 26--2014.</p> <p><b>Reason for Funding Change:</b> Total Contract Amount is not changing. The contract term is being extended without making any other changes to the budget, total amount, scope of work, or any other part of the contract. While the title of the cell indicates annual funding, in this contract this represents the balance of available funding that may be expended over the remaining term. Reimbursement only occurs if there are deliverables.</p>											
<p><b>Target Population:</b> The target population of these services is DPH managers, who receive training and consulting support, and ultimately DPH staff, who benefit from a more efficient workflow.</p>											

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<b>Service Description:</b>	Rona Consulting Group provides Lean Management Consulting services as a management strategy to streamline processes and create a more patient-focused system of care with optimum quality. By using Lean methodology, SFGH and the Community Primary Care Clinics aim to achieve the highest quality through zero defects, increased patient satisfaction, empowered staff, and improved financial performance. Service techniques include Hoshin Kanri, Kaizen, value stream mapping, and other management systems.										
<b>UOS (annual):</b>	N/A										
<b>NOC (annual)/UDC</b>	N/A										
<b>Funding Source(s):</b>	General Fund										
<b>Selection Type:</b>	RFQ 26-2014										
<b>Monitoring</b>	The contract services will be monitored by the Department as required. The SFDPH Program Administrator will be responsible for assisting and tracking all information related to the accomplishment of the project.										