

Attachment 1

Summary Roll-Up of Sole Source Usage

10/20/26

Chapter 67.24 "Sunshine Ordinance"	Number of New in FY25-26	Modifications to Existing Waivers that Occurred During FY25-26	Value of Sole Source Waiver Approval Over Approved Term (terms range from one to five years)
<i>Professional Sole Source Contracts</i>			
<ul style="list-style-type: none"> Proprietary Software License and Support and Proprietary Equipment Maintenance 21.30(d) 	1	7	\$ 14,706,075
<ul style="list-style-type: none"> No Other Source or No Substitute 21.5(b) 	4	1	\$ 6,915,291
<ul style="list-style-type: none"> Chapter 21.42 (DPH Sole Source) 	0	23	\$ 267,315,480
<ul style="list-style-type: none"> Chapter 1.25 Government Entity Agreements 	15	22	\$ 291,149,715
<ul style="list-style-type: none"> Chapter 21A.4 Bed Ordinance 	3	14	\$ 177,296,592
<ul style="list-style-type: none"> Chapter 21B.3 Core Initiatives 	3	3	\$ 28,792,615
<ul style="list-style-type: none"> 21.5(e) Pilot Program 	0	1	\$ 60,000
<ul style="list-style-type: none"> 21A.2 Group Purchasing Organization 	3	14	\$ 34,119,054
TOTAL	29	85	\$ 820,354,822
<i>Commodities</i>			
<ul style="list-style-type: none"> Proprietary Articles 21.5(d) Commodities 	2	3	\$104,150,609
TOTAL	2	3	\$104,150,609

Chapter 21.G: FY25-26 Sole Source Grant Agreements	Number of Modifications in FY25-26	Value of Sole Source Grant Agreements Over Approved Term (terms range in length)
<i>Sole Source Agreements with Sole Source Waiver Exemptions (waiver approval not required by HC)</i>		
<ul style="list-style-type: none"> Made to a specific entity....as a result of the requirements of the funding source - 21G.3(a)(2) 	5	\$ 11,694,789
<ul style="list-style-type: none"> 	0	\$0

<ul style="list-style-type: none"> Grant to Governmental Entity that can only be practically performed by that entity (DPH pass-through of State/Fed funding to other counties) 21G.3(a)(1) 		
TOTAL		\$ 11,694,789
<i>Sole Source Grant Agreements (Sole Source Waivers Approved by Health Commission)</i>		
<ul style="list-style-type: none"> Solicitation is infeasible or impractical and the public purpose needs to be fulfilled (<u>New Initiatives</u>) - 21G.8 	0	\$0
<ul style="list-style-type: none"> Solicitation is infeasible or impractical and the public purpose needs to be fulfilled (<u>Timing Gap between end of solicitation and new solicitation due to delay in Federal guidelines for services</u>) - 21G.8 	5	\$ 13,360,165
TOTAL		\$ 13,360,165