

Department Budget Submission Checklist

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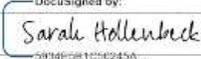
All departments must complete and submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: Arts & Culture

- Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.
 - Proposed GF target reductions**
 - Department Budget Summary:** Completed "Form 1B: Department Budget Summary."
- Revenue Report:** Completed "Form 2A: Revenue Report."
- Fees & Fines:** Completed "Form 2B: Fees & Fines."
 - Cost Recovery:** Completed "Form 2C: Cost Recovery."
- Expenditure Changes:** Completed "Form 3A: Expenditure Changes."
- Deappropriations from prior years' budget** – Indicate if these are included in your submitted budget, and please explain in the expenditure changes form "Form 3A: Expenditure Changes."
- Position Changes:** Completed "Form 3B: Position Changes."
- Equipment & Fleet:** Completed "Form 4A: Equipment Request" and "Form 4B: Fleet Request."
- Minimum Compensation Ordinance:** By checking this box, the department confirms that the effects of the MCO in contracting have been considered as part of the budget submission.
- Proposition J Description, Summary, City Cost, Contract Cost:** Required for all existing & new Prop Js.
- Interdepartmental Services Balancing:** Included Excel download of Department - IDS Form Balancing Report from BFM Reporting.
- Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Org charts also reflect any proposed position changes.
- New Legislation:**
 - Accept & Expend (A&E) legislation for new grants included in the department budget submission
 - Included draft legislation that department would like to submit with the budget; or,
 - Draft legislation is in progress currently. A description of the proposed changes is included in the "Summary of Major Changes" table.
- Other Requests:** Submitted requests for the following items:
 - COIT
 - Capital

For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are included in my department's budget submission or have been submitted through the proper online forms.

Full Name: Sarah Hollenbeck DocuSigned by:
Signature:  0934E081C50245A...

**BUDGET FORM 1A: Summary of Major Changes
FY 2026-27 and FY 2027-28**

Please run Budget Submission Report under BFM Reporting - 3.3 Budget Submission and include with budget submission. Example Report is shown below.

BUDGET FORM 1A: Summary of Major Changes

FY 2026-27 and FY 2027-28

DEPARTMENT: CUL

Major Changes		Department Response to Major Changes
Budget Instructions	Did the department follow the Mayor's Budget Instructions?	No
Summary	What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. In addition, submit a 1-2 page memo inclusive of all program areas with major changes. The memo should address: 1) all programs being wound down (and the timeline) 2) all new programs being stood up (including those stood up in the current fiscal year being annualized in the budget) 3) any programs being sustained but with changes to service levels due to funding changes	Both Grants for the Arts (in ADM) and Film Commission (in OEWD) are moving from their current parent Departments into a new Department of Arts and Culture (CUL). No programs are being either wound down or stood up by Grants for the Arts or the Film Commission in connection with their transfer into CUL.
Fund Balance	For each fund that includes fund balance as a system-loaded revenue source (i.e. showing up in the budget submission), describe the following: 1) What is the total fund balance amount as of December 31, 2025? 2) What is the projected total fund balance that will remain at the end of the current fiscal year? 3) In the department's submission, how much fund balance is proposed for use in the budget fiscal years? 4) What is the proposed use of budgeted fund balance each fiscal year? Is the proposed use a one-time or ongoing cost? 5) If any fund balance will be left unused, please explain how much and why. 6) Of all revenue sources supporting the fund, what percentage is fund balance?	N/A.
Source Type	What programs is the department proposing to fund with one-time sources? If the programs are proposed to continue after the exhaustion of one-time sources, explain how the department will fund them.	N/A.
Investments	Is the department proposing any upfront cost / investments in this budget that will save money over time? Describe how the spending reductions will be realized and on what timeline. (ex: new vehicle purchase that saves money on maintenance or fuel annually, paying for itself by FY29)	No.
General Fund Target	If the department met the General Fund reduction target assigned in the Mayor's Budget Instructions, what are the ongoing changes made to achieve it? What are the high-level programmatic, operational, or staffing impacts of the proposed reductions? Is the department proposing any increases in revenues to meet target? For Non-General Fund Supported departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund.	N/A.
Expenditures	What major spending changes is the department proposing? How has the department evaluated grant allocations, non-personnel expenditures and contractual services for cost-effectiveness and efficiency? Please provide information about any changes that affect core services and functions. Highlight any changes related to major initiatives as noted in the Summary section and provide details in Form 3A.	Both Grants for the Arts (in ADM) and Film Commission (in OEWD) are moving from their current parent Department into a new Department of Arts and Culture (CUL).
Revenues	What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	Both Grants for the Arts (in ADM) and Film Commission (in OEWD) are moving from their current parent Department into a new Department of Arts and Culture (CUL).
External Policy Revenue Impacts	What impact/significant changes in programming does the department project due to revenue shocks from the state or federal government? How are these reflected in your submission?	N/A.
Revenue Increase Index	Did the Department increase fees or other revenues above Controller's provided CPI index? If so, please explain what is driving the increase.	N/A.
Positions	What position changes is the department proposing? How do the changes map to programs the department proposes to sustain or modify? For any changes to internal operations/indirect services, explain how they relate to core service delivery. How does the department plan to utilize or eliminate any vacant positions in their budget? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, or changes in status, and provide details in form 3B.	Both Grants for the Arts (in ADM) and Film Commission (in OEWD) are moving from their current parent Department into a new Department of Arts and Culture (CUL). All existing FTEs are aggregated under the new Department of Arts and Culture (CUL).
Substitutions	Is the department requesting any substitutions of positions? How many substitution requests are for filled positions?	No.
Transfer of Functions	Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	Both Grants for the Arts (in ADM) and Film Commission (in OEWD) are moving from their current parent Department into a new Department of Arts and Culture (CUL). All existing FTEs are
Interim Exceptions	Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are the request being made?	No.
Discretionary Workorders	What changes to discretionary workorders is the department proposing? What effect will those changes have on the department's programs and core service delivery?	N/A.
Legislation	Please itemize any legislation required for budget submission, including: A&Es / recurring grants, fee schedules, etc.	N/A.
Prop J	Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	N/A.
Budget Equity	Do any changes to the department's budget described above impact the department's ability to implement its racial equity plan? If so please explain.	N/A.

BUDGET FORM 2A: Revenue Report

Please run Budget Submission Report under BFM Reporting - 3.3 Budget Submission and include with budget submission. Example Report is shown below.

BUDGET FORM 2A: Revenue Report

DEPARTMENT: CUL Department of Arts & Culture

GRS Type	Dept Org	Division	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project/Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 8 Title	Account	Account Title	YR0	Agency Use	FY 2026-27 Base	Total BY Revenue Change		18787200		Total BY1 Revenue Change		18787000		Budget Justification
																				FY 2026-27 Department	FY 2026-27 Dept - Base	FY 2027-28 Base	FY 2027-28 Department	FY 2027-28 Dept - Base	Revenue Description and Explanation of Change			
NSFS	CUL	210952	CUL Programs	210953	CUL Film	210953	CUL Film	11890	SR Mixed-Film Prod Sp	10043264-0001	CU Film Services	Film Services	23250	CU Film Services	4600CASch	460199	Other General Government Charge	0	250,000	250,000	0	250,000	250,000	Transfer of Function from DEWD.				
NSFS	CUL	210952	CUL Programs	210953	CUL Film	210953	CUL Film	11890	SR Mixed-Film Prod Sp	10043265-0001	CU Film Space Program	Film Space Program	23250	CU Film Services	4350Ruv6C	435899	Other City Property Rentals	0	300,000	300,000	0	300,000	300,000	Transfer of Function from DEWD.				
NSFS	CUL	210952	CUL Programs	210953	CUL Film	210953	CUL Film	11890	SR Mixed-Film Prod Sp	10043266-0001	CU Film Release Program	Film Release Program	23251	CU Film Release Program	4910_071	493001	OT1 Fr 1st General Fund	103639	0	600,000	600,000	0	600,000	600,000	Transfer of Function from DEWD.			
NSFS	CUL	210952	CUL Programs	210954	CUL Operating Grants	210954	CUL Operating Grants	11802	SR Culture & Rec Home Tax	10043263-0001	CU Grant for the Arts	Grant for the Arts	23249	CU HTA Grants for the Arts	412026L7s	412219	Home/Rentals Tax	0	17,569,000	17,569,000	0	17,569,000	17,569,000	Transfer of Function from ADM.				
NSFS	CUL	210952	CUL Programs	210954	CUL Operating Grants	210954	CUL Operating Grants	11802	SR Culture & Rec Home Tax	10043263-0001	CU Grant for the Arts	Grant for the Arts	23249	CU HTA Grants for the Arts	4860EqrRec	486000	Exp Rec Fr Ad Commission AAO	0	25,000	25,000	0	25,000	25,000	Transfer of Function from ADM to CUL.				

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: CUL

Inflation Factor for FY 2026-27 Fee Auto Increase as per Code Section **	2.18%
Inflation Factor for FY 2027-28 Fee Auto Increase as per Code Section **	3.84%

CPI will be updated in January 2026. Call Controller's Budget Office to confirm CPI before submitting.

[Please click here for the latest fee certification letter for reference.](#)

TABLE 1 - FEES TO BE CERTIFIED BY CON

Item	Fee Status MN	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq ft.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	FY 2026-27 Fee	FY 2026-27 Units (Est.)	FY 2026-27 Revenue Proposed	FY 2026-27 Cost Recovery (Est.)	FY 2027-28 Fee **	FY 2027-28 Units (Est.)	FY 2027-28 Revenue Proposed	FY 2027-28 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
2																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
3																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
4																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
5																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
6																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
7																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
8																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
9																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
10																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	

TABLE 2 - MODIFIED AND NEW FEES

Item	Fee Status MN	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq ft.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	FY 2026-27 Fee	FY 2026-27 Units (Est.)	FY 2026-27 Revenue Proposed	FY 2026-27 Cost Recovery (Est.)	FY 2027-28 Fee **	FY 2027-28 Units (Est.)	FY 2027-28 Revenue Proposed	FY 2027-28 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
2																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
3																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
4																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
5																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
6																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
7																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
8																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
9																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
10																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq ft.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	FY 2026-27 Fee	FY 2026-27 Units (Est.)	FY 2026-27 Revenue Proposed	FY 2026-27 Cost Recovery (Est.)	FY 2027-28 Fee **	FY 2027-28 Units (Est.)	FY 2027-28 Revenue Proposed	FY 2027-28 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	Film Permit Fees	Admin.Sec.57.5	No	460199	Other General Governmental Charge	11990	SR Mbbod-Film Prod Sp	16654	EW Film Services	207769	ECN Film Commission	10022533	Film To Film Services	0001	Film	Permits	200/300/500	338	\$ 215,000.00	100%	200/300/500	375	\$ 250,000.00	100%	200/300/500	375	\$ 250,000.00	100%	FY 2024-25	100/200/300
12																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
13																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
14																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
15																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
16																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
17																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
18																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
19																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
20																	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	

Fee Status: C Continue
M Modified
N New
D Discontinued

Note: ** If Auto CPI adjustment = Yes, FY 2026-27 and FY 2027-28 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2026-27 and FY 2027-28 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 3A: Expenditure Changes

Please run Budget Submission Report under BFM Reporting - 3.3 Budget Submission and include with budget submission. Example Report is shown below.

BUDGET FORM 3A: Expenditure Change

DEPARTMENT: CUL Department of Arts & Culture

GRS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project/Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 3 Title	Account	Account Title	Equipment #	TRM	Agency Use	Total BY Expenditure Change				Explanation of Change	
																					FY 2024 Base	FY 2024-27 Deparmt	FY 2024-27 Dept - Base	FY 2024-27 Deparmt - Base		
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5010Salary	501010	Penn-SerVICES-Misc-Regular	0			262,376	262,376	0	262,376	See Form 30	
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513010	Public Misc	0			30,342	30,342	0	30,342	See Form 30	
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	514010	Social Security (MAGI & H)	0				15,213	15,213	0	15,213	See Form 30	
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	514020	Social Sec-Medicare(P Only)	0				3,528	3,528	0	3,511	See Form 30	
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513010	Health Services-City Match	0				8,926	8,926	0	8,931	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513020	Retiree Health-Match-Prop B	0				1,890	1,890	0	2,024	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513020	RetireeHlthCare-CityMatchPropC	0				565	565	0	604	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513010	Dependent Coverage	0				21,458	21,458	0	23,400	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513010	Dental Coverage	0				1,954	1,954	0	2,032	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513010	Flexible Benefit Package	0				3,185	3,185	0	3,471	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513020	Long Term Disability Insurance	0				547	547	0	585	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5380CtyGP	538000	CRO Services - Budget	0				35,487	35,487	0	3,844	Transfer of Function from DEWD to CUL
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	50100Sup	501010	GR City Retiree Legal Service	0				24,628	24,628	0	2,620	Transfer of Function from DEWD to CUL
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5010Salary	501010	Penn Salaries-Misc-Regular	0				313,872	313,872	0	33,928	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5000Prog	500070	Programmatic Projects-Budget	0				-120,601	-120,601	0	-22,437	Transfer of Function from DEWD to CUL. Balancing expenses to match revenues.
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513010	Public City Misc	0				48,278	48,278	0	52,423	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	514010	Social Security (MAGI & H)	0				18,448	18,448	0	20,228	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	514020	Social Sec-Medicare(P Only)	0				4,548	4,548	0	4,971	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513010	Health Services-City Match	0				10,242	10,242	0	11,071	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513020	Retiree Health-Match-Prop B	0				2,416	2,416	0	2,587	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513020	RetireeHlthCare-CityMatchPropC	0				722	722	0	772	See Form 30
NGFS	CUL	21092	CUL Program	21093	CUL Film	21093	CUL Film	1162	SR Culture & Rec Hold Tax	104284-0001	CJL Film Services	Fin Services	2320	CJL Film Services	5130Fringe	513010	Dependent Coverage	0				20,628	20,628	0	22,713	See Form 30

