

Program Type	Provider	Program Name	New Term End	New NTE	Number Served	Staffing Ratio	Action	Annual Cost Per Slot	Annual Cost Per Slot - Notes
Flexible Housing Subsidy Pool	Abode Services	Flexible Housing Subsidy Pool	6/30/2027	\$ 5,237,015	70	Housing Coordinator 1:50; Case Manager 1:20	New Agreement for Continuing Service	\$43,700 per household per year	This is a new agreement for continuing services for an additional year. This agreement includes housing location, coordination, landlord liaison, and housing focused case management services for adults.
PSH Property Management	Swords to Plowshares	250 Kearny Property Management	6/30/2027	\$ 3,528,918	131	n/a	Amendment	\$1,066 per unit per month	This amendment extends property management services at 250 Kearny through FY26-27. It includes additional building turnover costs to prepare the building for transfer back to the owner after FY26-27.
PSH Support Services and Master Lease, CoC Rental Assistance	Episcopal Community Services	Auburn	9/30/2028	\$ 9,654,896	70	1:25	Amendment	\$1,669 per unit per month	This amendment extends the Auburn agreement through September 2028. This agreement includes Property Management, Supportive Services, Master Lease and Rental Assistance services for 70 adults at the Auburn.
Emergency Stabilization, PSH Property Management and Master Lease	Lutheran Social Services of Northern California	Kinney Hotel	6/30/2029	\$ 9,135,914	Emergency Stabilization: 21; PSH: 30; Total: 51	1:25	Amendment	Emergency Stabilization: \$105 per bed per night Property Management: \$876 per unit, per month.	This amendment extends the Lutheran Social Services Kinney agreement through FY28-29. This agreement includes Emergency Stabilization, Shelter Services, and Property Management services for adults at the Kinney Hotel.
Housing Ladder	Tenderloin Housing Clinic, Inc.	Bristol Housing Ladder	6/30/2029	\$ 9,999,998	57	1:60	Amendment	\$34,045 per household per year	This amendment extends the Bristol Housing Ladder agreement through FY28-29. This extension includes Housing Ladder support services, property management & master lease services for adults at the Bristol Hotel.
Money Management	Tenderloin Housing Clinic, Inc.	Money Management	6/30/2028	\$ 9,513,096	1000-1100 clients per month	n/a	Amendment	N/A	There is no standard cost per client for Money Management services because there is significant variation in the volume of and level of MM services clients receive based on their needs and abilities.
Navigation Center	Asian & Pacific Islander Wellness Center DBA San Francisco Community Health Center	Taimon Booton Navigation Center	6/30/2029	\$ 9,985,208	75	1:25	New Agreement for Continuing Service	\$143 per bed per night	This is a new 2.5 year agreement to convert the existing agreement type from a grant agreement to a contract as directed by City Attorney's office for programs operated on City-leased property. This contract offers beds to about 75 transgender non-conforming/intersex (TGNCI) individuals. This rate covers navigations services and operating costs for the Taimon Booton Navigation Center. The provided rates do not include other costs such as meals, lease, transportation, or shelter health.
PSH Support Services	Bayview Hunters Point Foundation For Community Improvement	Bayview Hill Gardens LOSP	6/30/2029	\$ 7,317,382	72	1:20	Amendment	\$1,100 per unit per month	This amendment extends the Bayview Hill Gardens agreement through FY28-29. This is the rate for support services for families and does not include property management costs, which are held by MOHCD.
Flexible Housing Subsidy Pool	Community Forward SF	FHSP for ETH	6/30/2027	\$ 62,400,867	62	Housing Coordinator 1:50; Case Manager 1:20	Amendment	\$43,700 per household per year	This amendment extends the Flexible Housing Subsidy Pool for Ending Trans Homelessness agreement through FY26-27. This extension includes housing location services, housing coordination, landlord liaison, subsidy administration and housing focused case management for adults.
Flexible Housing Subsidy Pool	Community Forward SF	FHSP for Women	6/30/2027	\$ 6,015,502	50	Housing Coordinator 1:50; Case Manager 1:20	Amendment	\$43,700 per household per year	This amendment extends the Flexible Housing Subsidy Pool for Women agreement through FY26-27. This extension includes housing location services, housing coordination, landlord liaison, subsidy administration and housing focused case management for adult women.