

Program Type	Provider	Program Name	New Term End	New NTE	Number Served	Staffing Ratio	Action	Annual Cost Per Slot	Annual Cost Per Slot - Notes
Access Point	Catholic Charities	Bayview Family Access Point	6/30/2028	\$ 5,350,222	550	n/a	Amendment	N/A	Access Points offer client centered Problem Solving Conversation, Assessments, and Housing Navigation. There is no standard cost per client for Access Point services because there is significant variation in the volume of services clients receive based on their needs and abilities. For example, Access Points provide multiple conversation, services, Assessments and Referrals for high needs clients, while lower needs clients may have one meeting to resolve their housing challenge.
Access Point	Compass Family Services	Central City Access Point	6/30/2028	\$ 7,760,905	n/a	n/a	Amendment	N/A	Access Points offer client centered Problem Solving Conversation, Assessments, and Housing Navigation. There is no standard cost per client for Access Point services because there is significant variation in the volume of services clients receive based on their needs and abilities. For example, Access Points provide multiple conversation, services, Assessments and Referrals for high needs clients, while lower needs clients may have one meeting to resolve their housing challenge.
Emergency Housing Voucher	Abode Services	TAY Emergency Housing Vouchers	6/30/2027	\$ 3,985,767	86	Housing Coordinator 1:50; Case Manager 1:20	Amendment	\$10,500 per household per year	This cost per slot includes housing coordination, case management, and landlord liaison services for TAY.
Emergency Shelter	Compass Family Services	Urgent Accommodation Vouchers for Families and Pregnant People	6/30/2027	\$ 17,801,570	15	n/a	Amendment	\$188 nightly per voucher rate	This rate covers emergency short-term hotel stays and supportive services.
Emergency Shelter	Compass Family Services	One-Time Urgent Accommodation Voucher	6/30/2027	\$ 9,593,671	115	n/a	New for Continuing	\$188 nightly per voucher rate	This rate covers emergency short-term hotel stays and supportive services.
Emergency Shelter	Larkin Street Youth Services	Diamond Youth Emergency Shelter	6/30/2029	\$ 7,007,967	16	1:15	Amendment	\$122 per bed per night	This rate covers services and operating costs for the Diamond Youth Emergency shelter. The provided rates do not include other costs such as transportation and shelter health.
Flexible Housing Subsidy Pool	Brilliant Corners	Flexible Housing Subsidy Pool	6/30/2027	\$ 9,996,603	500	1:50	New for Continuing	\$43,700 per household per year.	This is the annualized rate for housing location, housing coordination, landlord liaison, and subsidy administration for adults.
Flexible Housing Subsidy Pool	Compass Family Services	Flexible Housing Subsidy Pool	6/30/2027	\$ 9,946,798	165	Housing Coordinator 1:50; Case Manager 1:20	New for Continuing	\$60,000 per household per year	This cost per slot includes housing location, coordination, case management, landlord liaison, and subsidy administration services for families.
Flexible Housing Subsidy Pool	Transgender, Gender Variant and Intersex Justice Project	Flexible Housing Subsidy Pool for the Ending Transgender Homelessness Initiative	6/30/2027	\$ 5,090,495	27	Housing Coordinator 1:50; Case Manager 1:20	Amendment	\$43,700 per household per year	This cost per slot rate includes housing location, housing coordination, case management, and landlord liaison services for TGNCI+ individuals.
Housing Ladder	Compass Family Services	Family Housing Ladder	6/30/2027	\$ 5,040,931	70	Housing Coordinator 1:50; Case Manager 1:40	New for Continuing	\$51,900 per household per year	This cost per slot includes housing location, coordination, case management, landlord liaison, and subsidy administration services for families.
Mainstream Voucher and Rapid Rehousing	Episcopal Community Services	Mainstream Voucher and Rapid Rehousing for Adults	6/30/2027	\$ 6,876,260	180	Housing Coordinator 1:50; Case Manager 1:20	Amendment	MSV: \$10,500 per household per year RRH: \$39,600 per household per year	These cost per slot rates include housing coordination, case management, and landlord liaison services for adults.
Navigation Center	3rd Street Youth Center	TAY Navigation Center (AKA Lower Polk Navigation Center)	6/30/2028	\$ 9,411,413	75	1:25	New for Continuing	\$143 per bed per night	This rate covers services and operating costs for the 888 Post TAY Navigation Center, including meals. This program resides on a city owned property. The rate excludes other costs such as transportation and shelter health.
Property Management and Support Services	Homerise	Prop 63 MHSA	6/30/2029	\$ 7,050,435	28	1:25	Amendment	\$2,854 per unit, per month	This agreement includes Property Management and Supportive services for adults with a mental health diagnosis through Behavioral Health Services at the Department of Public Health.

Shallow Housing Subsidy	Mission Neighborhood Centers, Inc	Shallow Subsidy Housing Program for Families	6/30/2027	\$ 4,157,520	60	1:60	Amendment	\$24,900 per household per year	This cost per slot rate includes housing location, housing coordination, case management, and landlord liason services for families.
Shelter Operations and Support Services	Five Keys Schools and Programs	711 Post	3/31/2027	\$ 9,847,270	250 + additional 30 shelter beds through 8/31/26	1:25	New for Continuing	\$88 per bed per night	This rate covers services and operating costs for the 711 Post non-congregate shelter, including lease costs. The provided rates do not include other costs such as meals, transportation, or shelter health. This program is provided meals through a separate provider agreement.
Support Services	HomeRise	Arnett Watson Apartments	6/30/2029	\$ 6,845,339	83 (40 adults, 43 family units)	Adults 1:25; Family 1:20	Amendment	\$933 per unit, per month	This is the annualized rate for supportive services for adults and families only, and does not include property management costs, which is held in a separate agreement.
Support Services	HomeRise	Essex and Zygmunt Arendt House	6/30/2029	\$ 7,003,856	131	1:25	Amendment	\$559 per unit, per month	This is the annualized rate for supportive services for adults and aging adults only, and does not include property management costs, which is held in a separate agreement.
Support Services	HomeRise	Island Bay Homes	6/30/2029	\$ 5,033,123	41	1:20	Amendment	\$1,351 per unit, per month	This is the annualized rate for supportive services for families only, and does not include property management costs, which is held in separate agreement.
Urgent Accommodation Vouchers	St. Vincent De Paul	Domestic Violence Survivors Urgent Accomodation Vouchers	6/30/2028	\$ 3,349,668	15	1:15	Amendment	\$179 nightly per voucher rate	This rate covers emergency short-term hotel stays and supportive services.