Department Budget Submission Checklist

To be completed by: All departments.

<u>Instructions</u>: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

☑ Summary of Major Changes: Completed "Form 1A: Summary of Major Changes" explaining major	r
changes submitted in department's budget proposal.	
☑ Proposed GF target reductions	
☑ Department Budget Summary: Completed "Form 1B: Department Budget Summary."	
☑ Revenue Report: Completed "Form 2A: Revenue Report."	
☐ Fees & Fines: Completed "Form 2B: Fees & Fines."	
Cost Recovery: Completed "Form 2C: Cost Recovery."	
☑ Expenditure Changes: Completed "Form 3A: Expenditure Changes."	
 □ Deappropriations from prior years' budget: Indicate if these are included in your submitted budg and please explain in the expenditure changes form "Form 3A: Expenditure Changes." ☑ Position Changes: Completed "Form 3B: Position Changes." 	et,
☐ Equipment & Fleet Requests: Completed "Form 4A: Equipment Request" and "Form 4B: Fleet	
☐ Minimum Compensation Ordinance: By checking this box, the department confirms that the effe	orts.
of the MCO in contracting have been considered as part of the budget submission.	CLC
☐ Proposition J Description, Summary, City Cost, Contract Cost: Required for all existing and new P	rop
✓ Interdepartmental Services Balancing: Included Excel download of Department - IDS Form Balance	-
Report from BFM Reporting.	٠٥
☑Organizational Charts: Submission contains updated position-level organizational charts for your	
department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect	t
□ New Legislation:	
 □ Accept & Expend (A&E) legislation for new grants included in the department budget sub □ Included draft legislation that department would like to submit with the budget; or, □ Draft legislation in progress at this time. A description of the proposed changes is include the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by 	
☑ Other Requests: Submitted requests for the following item:	
✓ COIT	
☐ Capital	
	_
or Chief Financial Officer/Budget Manager:	_
have reviewed the attached budget submission and affirm that all applicable forms checked off above are eight and the state of the stat	ther
ncluded in this submission or have been submitted through the proper online forums.	
ull Name: Emily Alt	
ignature: Emily C. Alt	

	BUI	DGET FORM 1A: Summary of Major Changes FY 2025-26 and FY 2026-27
BUDGET FORM 1A: Su	Immary of Major Changes	FY 2025-26 and FY 2026-27
DEPARTMENT:	ASR Assessor / Recorder	
DEFARTIMENT.		
Summary	Major Changes What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. Alternatively, you may submit a 1-2 page memo with your budget submission summarizing the major changes.	Department Response to Major Changes The Department's prosed two-year budget totals \$42.4 million in both FY25-26 and FY26-27. Major budget changes include reduced expenditures where possible, \$21K travel and training, \$97K subscriptions, and \$9K materials and supplies. ASR also decreased personnel budget by \$824K to align with anticipated hiring and employee turnover. ASR revenue has been steadily declining as document recording volumes have decreased. In this budget cycle, ASR is reducing revenue budget from baseline by \$1.3M in FY25-26 and \$1.1M in FY26-27 to better align with projected revenue. General Fund revenue budget decreases by \$706K in FY25-26 and \$6.28K in FY26-27, while Recorder special funds decreases by \$543K and \$498K. Total revenue is \$2.3M in FY25-26; ASR is projecting a slight recovery in revenue in FY26-27 for a total revenue of \$2.5M. These projections are based on ASR's monthly revenue reporting, historic trends and assumptions around market dynamics. The expenditure reductions totaling \$950K are offset by increased software licensing fees and maintenance costs and revenue reductions, resulting in net zero changes to our baseline General Fund budget. ASR is managing the non-General Fund revenue reduction by increasing the use of fund balances, using carryforward budget to cover non-labor costs, and shifting labor costs from these self-supporting fund sources as-needed.
	What ongoing spending reductions did the department make to meet its General Fund target? What are the high-level programmatic, operational, or staffing impacts of the proposed reductions? Is the department proposing any increases in revenues to meet target? For non-GFS departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund	ASR is not proposing to meet the 15% target. As the department responsible for enrolling property value that generates 1/3 of the City's General Fund revenue, at a time when every general fund dollar is needed and when healthy cash flow is imperative, it is vital that we have the staff necessary to continue actively enrolling all value fairly and on time. When we don't have the resources necessary to complete our work, the City and County of San Francisco experiences delays and possibly even permanent losses in the amount of its general fund revenue. Unfortunately, we currently are not fully staffed to enroll value timely and are carrying an assessment backlog of 6,300 items. If we have to reduce staff in the near term, this backlog number would grow and general fund revenues would need to be adjusted downward as we further detail in the paragraphs below. ASR's proposed General Fund budget is \$40.6M, of which \$32.5M is salary and benefits. The \$8.1M non-labor budget includes \$4.0M in work orders to other city departments, \$2.9M in non-personnel that primarily pays for our annual licenses for IT systems that are core to our business workflow, and \$48K for materials and supplies. The proposed budget also includes a one-time COIT investment of \$1.2M. We do not have non-labor line items that would generate significant enough savings to meet target.
General Fund Target		In order to meet the \$5.3M target, ASR would need to eliminate twenty-nine (29) positions. ASR would need to lay off twenty (20) recently hired staff, including our new appeals team, as well as pause nine (9) hires that we are actively working to fill to meet the significant increase in our assessment appeals workload. Our staff are managing a workload of over 25,000 assessment assignments while open assessment appeals have ballooned to almost 12,000. All of these twenty-nine (29) positions are essential to our core business function. Any reduction will lead directly to our Office enrolling less assessed value this year and forward until the workload recedes. Without these 29 positions, our processing of regular assessment production items would decrease to near zero resulting in an even more dramatic rise in the assessment backlog. We project the backlog would still be rising in FY29-30, when it could reach over 55,000 items, likely the highest backlog ever recorded in the City's history. A backlog of this magnitude will not only impact tens of thousands of taxpayers, it will also create real risk of not meeting 4-year statutory deadlines on all assessable events resulting in the irrevocable loss of one year of associated value.
		The backlog is already growing, despite organizational changes made to boost assessment productivity. The percentage of all Changes in Ownership and New Construction work items completed has fallen from over 99% for FYs 19-21 to 91% in FY21-22, 77% in FY22-23, to 74% last fiscal year. This decline is directly tied to the unprecedented increase in workload driven by newly filed appeals. We calculate that on average, each 10% decrease in production results in \$10-12M of supplemental and escape tax revenue that is delayed for collection a full fiscal year. In FY18-19, the office eliminated a historic backlog that had plagued it for over a decade. In FY20-21 a backlog returned and has since grown to 6,300 items. We calculate that on average, each of these work items produces roughly \$7K of revenue, such that the most recent backlog represents nearly \$45M in delayed revenue. Without our currently approved staffing, the backlog will grow precipitously and could persist for longer than the decade it took to clear the increased backlog following the Great Recession. Based on prior experience and extensive modeling, we further project that these cuts could result in our Office being unable to work all current and projected appeals over the next 3-5 years with associated loss of revenue. We project that the backlog alone will double next year to over 14K at a cost of over \$98M delayed, reach 30K in FY26-27 at a cost of nearly \$210M, and could climb to over 55K at a cost of nearly \$3365M by FY29-30. Should we retain the 29 positions, the backlog is otherwise projected to peak at 19K in FY26-27, decreasing to under 3K by FY29-30.
		While we recognize the tough decisions that must be made at this time, we firmly believe that the financially prudent action with respect to this Department is to maintain the current staffing resources in place and planned. We hope you agree this submittal is in keeping with the spirit of these latest budget instructions, which are clearly aimed at buoying the City and County's budget.
	What position changes is the department proposing? How did the department prioritize core service delivery while meeting the General Fund reduction target or NGF revenue reductions? How does the department plan to utilize or eliminate any vacant positions in their budget? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, and provide details in Form 3B.	ASR's current FTE is 184.11 with 19.34 attrition FTE FY25-26 projected FTE is 187.52, an increase of 3.4 FTE from current year; decrease of 4.4 FTE from base FY26-27 projected FTE is 183.78, a decrease of 3.7 FTE from previous year; decrease of 6.7 FTE from base Attrition ASR has increased its attrition based on maintaining 9 vacancies and estimated natural attrition rates of 5.1% and 6.7% over the next two years (an average of 5.8%) to maintain a baseline budget. Attrition increased by \$934K to \$3.2M in FY25-26 and by \$1.7M to \$3.9M in FY26-27. Attrition savings equates to 16.7 FTE in FY25-26 (an increase of 4.9 FTE from base) and 20.4 FTE in FY26-27 (an

Positions

\$3.9M in FY26-27. Attrition savings equates to 16.7 FTE in FY25-26 (an increase of 4.9 FTE from base) and 20.4 FTE in FY26-27 (an increase of 8.7 FTE from base).

Position Changes

The department has submitted 18 position changes: 8 substitutions and 10 reassignments. Three proposed reassignments across the two fiscal years are to move Recorder staff to and from self-supporting funds (Recorder revenues) as needed to limit the impact on Iwo liscal years are to move recorder stain to and irrom sen-supporting turios (recorder revenues) as needed to limit the impact on General Fund and to not overdraw fund balance, ensuring there is budget to support Recorder expenditures in future fiscal years. The remaining seven proposed reassignments are to reflect the position's actual functional Division; two of which are to move staff from project-based COIT-funded positions to General Fund as ASR operationalizes the Property Assessment System Project, SMART. Two proposed substitutions are to reflect existing employee's actual job class and duits. Three substitutions are to downgrade positions to restructure the management of the Real Property division and to support the operationalization and maintenance of the new SMART system. The three remaining proposed substitutions are to update classifications to align with current duties of these positions. positions.

	BUI	DGET FORM 1A: Summary of Major Changes FY 2025-26 and FY 2026-27
BUDGET FORM 1A: Su	mmary of Major Changes	FY 2025-26 and FY 2026-27
DEPARTMENT:	ASR Assessor / Recorder	
	Major Changes	Department Response to Major Changes
Expenditures	What major spending changes is the department proposing? How has the department evaluated grant allocations, non- personnel expenditures and contractual services for cost- effectiveness and efficiency? Please provide information about any changes that affect core services and functions. Highlight any changes related to major initiatives as noted in the Summary section and provide details in Form 3A.	ASR's expenditures decreased by \$946k in FY25-26 and \$927k in FY26-27, due to non-labor reductions and increased attrition. This reduction of expenditures is matched with an equal decrease in revenue due to ASR's revenue steadily declining as document recording volumes have decreased. Expenditure budget is \$42.4M in both FY25-26 and FY26-27. General Fund: The Department's proposed General Fund budget decreases by \$706k in FY25-26 and by \$628k in FY 26-27 from base. ASR reduced expenditures where possible, including for \$21k travel and training, \$97k subscriptions and \$9k materials and supplies. ASR also decreased personnel budget by \$824k by increasing attrition to align with anticipated hirring and employee turnover. The expenditure reductions totaling \$950k are offset by increased software licensing fees and maintenance costs and revenue reductions, resulting in net zero changes to our baseline General Fund budget. Non-General Fund: The Department's proposed Special Fund budget decreases by \$240k in FY25-26 and by \$298k in FY 26-27 from base. In FY 25-26, labor expenditures (salary and mandatory fringe benefits) decrease by \$240k as staff move to General Fund to maintain fund balance for future fiscal years and non-labor costs of \$505k are covered with carryforward budget. In FY26-27 labor costs decrease by\$515k, \$217k non-labor costs are moved on budget while \$277k are covered with carryforward budget, resulting in a decrease of \$298k from base.
Revenues	What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	ASR revenue has been steadily declining as document recording volumes have decreased. In this budget cycle, ASR is reducing revenue budget by \$1.3M in FY25-26 and \$1.1M in FY25-27 to better align with revenue actuals. Total revenue is \$2.3M in FY25-26, ASR is projecting a slight recovery in revenue in FY26-27 for a total revenue of \$2.5M. These projections are based on ASR's monthly revenue reporting, historic trends and assumptions around market dynamics. General Fund: ASR is reducing revenue budget by \$706K in FY25-26 and by \$628K in FY26-27 to align with current actuals. ASR has reduced expenditures to balance this revenue reduction. Non-General Fund: ASR is reducing revenue budget by \$543K in FY25-26 and by \$498K in FY26-27 to align with current actuals. ASR is managing the decrease in revenue by increasing the use of fund balances, using carryforward budget to cover non-labor costs, and shifting labor costs from these self-supporting fund sources as-needed. Budgeted fund balance is \$625K in FY 25-26 (increase of \$303K from base) and \$587K in FY 26-27 (increase of \$448K from base).
Legislation	Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change? Does the department's budget include any new recurring grants that require an Accept & Expend?	Not Applicable.
Prop J	Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	Not Applicable.
Transfer of Function	Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	Not Applicable.
Interim Exceptions	Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are is the request being made?	Not Applicable.
Budget Equity	How has the department considered equity in its budget proposal?	The proposed budget includes funding for .5 FTE and system costs to support the implementation of a new restrictive covenant redaction program at ASR. This program's goal is to find and redact racially offensive language from recorded documents. An additional 1.5 FTE are supporting racial equity implementation and workforce development efforts. In addition, we budget \$15K for our equity professional development program. The primary goal of the Equity Professional Development Program is to support the success of People of Color and entry level staff in the office through prioritized access to professional development and to put measures in place that equalize setbacks that People of Color experience due to systemic and societal racism. The professional development funds are accessed by application and target individuals who do not feel that the department's general training funds have been able to support their personal and professional growth and development. Furthermore, we are continuing the funding of \$20K for the DHR training work order to allow our staff to access Implicit Bias training and any other racial equity trainings DHR is able to provide.

BUDGET FORM 1B: Department Budget Summary FY 2025-26 and FY 2026-27

BUDGET FORM 1B: Department Budget Summary

FY 2025-26 and FY 2026-27

DEPARTMENT: ASR Assessor / Recorder

GFS Details

Account Lvl 2	Account Lvl 3	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base
EXPENDITURE	SALARIES	24,117,432	23,513,128	(604,304)	25,100,818	24,510,910	(589,908)
	MAND_FRING_BEN	9,193,126	8,973,218	(219,908)	9,644,215	9,387,830	(256,385)
	PROG_PROJ	1,170,700	1,170,700	0	0	0	0
	NON_PERS_SVCS	2,760,505	2,882,965	122,460	2,759,005	2,980,206	221,201
	MTL_SUPP	57,298	48,143	(9,155)	57,298	47,928	(9,370)
	SVCS_OTHER_DEPTS	3,971,332	3,975,797	4,465	3,971,332	3,977,352	6,020
EXPENDITURE		41,270,393	40,563,951	(706,442)	41,532,668	40,904,226	(628,442)
GFS	General Fund Support	39,081,951	39,081,951	0	39,344,226	39,344,226	0
Account Lvl 2	Account LvI 3	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base
REVENUE	CHGS_FOR_SERVICES	2,188,442	1,482,000	(706,442)	2,188,442	1,560,000	(628,442)
REVENUE		2,188,442	1,482,000	(706,442)	2,188,442	1,560,000	(628,442)
GFS	General Fund Support	39,081,951	39,081,951	0	39,344,226	39,344,226	0

GFS Target Status							
FY 2025-26 Reduction Targets	FY 2025-26 Baseline Target	FY 2025-26 Dept Submission	FY 2025-26 Amt Over (Under) Target	FY 2026-27 Reduction Targets	FY 2026-27 Baseline Target	FY 2026-27 Dept Submission	FY 2026-27 Amt Over (Under) Target
(5,300,000)	33,781,951	39,081,951	5,300,000	(5,300,000)	34,044,226	39,344,226	5,300,000
			Target Not Met				Target Not Met

NGFS - Self Supporting

Account Lvl 2	Category	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base
EXPENDITURE	Salaries	1,113,646	934,792	(178,854)	1,156,458	770,676	(385,782)
	Mandatory Fringe Benefits	452,963	392,306	(60,657)	474,796	345,203	(129,593)
	Overhead and Allocations	154,769	154,769	0	154,769	154,769	0
	Non-Personnel Services	0	0	0	0	217,258	217,258
EXPENDITURE		1,721,378	1,481,867	(239,511)	1,786,023	1,487,906	(298,117)
REVENUE	Charges for Services	1,399,041	856,000	(543,041)	1,399,041	901,000	(498,041)
	Unappropriated Fund Balance	323,024	625,867	302,843	138,679	586,906	448,227
REVENUE		1,722,065	1,481,867	(240,198)	1,537,720	1,487,906	(49,814)
Non-General Fund Support	Revenue Surplus(Deficit)	(687)	0	687	248,303	0	(248,303)

BUDGET FORM 2A: Revenue Report FY 2025-26 and FY 2026-27

DEPAR	RTMENT:	ASR As	sessor / Rec														
												Total BY Re	venue Change	(946,640)	Total BY1 Re	venue Change	(678,256) Budget Justification
			Division	Section	Dept ID			_	Authority	Account LvI	Account	FY 2025-26	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2026-27
GFS Type	Dept Grp	Division	Title Section	Title Dept ID	Title Fund	Fund Title Project-Activity P	Project Title Activity Title	Authority ¹	litle	5 Title Account	Title TRIO Agency Use	Base	Department	Dept - Base	Base	Department	Dept - Base Revenue Description and Explanation of Change
GFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Record€ 10000	GF Annual At 10001636-0001 A	AS Recording Recording	10000	Operating	4600C4Svcs 460115	Recording Fees	1,888,442	1,145,000	(743,442)	1,888,442	1,205,000	(683,442) Recorder Revenues are collected in accordance with State code which are prescriptive and restricted in use. Fee revenue is primarily dependent upon the
GFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Record€ 10000	GF Annual At 10001636-0001 A	AS Recording Recording	10000	Operating	4600C4Svcs 460199	Other General Government Chrge	300,000	337,000	37,000	300,000	355,000	55,000 number of documents recorded, document type and number of pages. Fees also
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Record€ 12610	SR State Autl 10022469-0001 R	Recorder - Erecor Recorder - Ereco	o 16627 A	AS Recorder	4600C4Svcs 460115	Recording Fees	119,676	75,000	(44,676)	119,676	78,000	(41,676) ebb and flow with the state of the economy and real estate market. Fees are not
NGFS	ASR	229015	ASR Recorde 229015	ASR Record € 229015	ASR Record€ 12610	SR State Autl 10024396-0001 A	AS Doc Storage (Doc Storage Co	n 17402 A	AS Doc Stora	4600C4Svcs 460115	Recording Fees	117,857	73,000	(44,857)	117,857	77,000	(40,857) indexed to CPI nor do they include options to increase. The number of documents
NGFS	ASR	229015	ASR Record € 229015	ASR Recorde 229015	ASR Record€ 12610	SR State Autl 10024397-0001 A	AS Page Recorde Page Recorders	i 17403 <i>F</i>	AS Page Red	4600C4Svcs 460115	Recording Fees	652,062	373,000	(279.062)	652,062	392,000	being recorded has not recovered to pre-pandemic levels. In this budget cycle, (260,062) ASR is reducing revenue budget by \$1.3M in FY 25-26 to better align with revenue
NGFS	ASR	229015	ASR Recorde 229015	ASR Record∈ 229015	ASR Recorde 12610		Assessor 10% Allı ASR 10% Alloc		•	4600C4Svcs 460115	Recording Fees	14,064	9,000	(5,064)	14,064	10,000	(4.064) actuals; total revenue is \$2.3M. ASR is projecting a slight recovery in revenue in
NGFS	ASR	229015	ASR Records 229015	ASR Record∈ 229015	ASR Records 12610		AS Recorder Inde Recorder Indexir			4600C4Svcs 460115	Recording Fees	235,630	145,000	(90,630)	235,630	153,000	(82,630) FY26-27 for a total revenue of \$2.5M. The projection is based on ASR's monthly
NGFS				ASR Records 229015							•			· · · · · · · · · · · · · · · · · · ·			revenue reporting, historic trends and assumptions around market dynamics in CY
	ASR	229015	ASR Record € 229015		ASR Recorde 12610		Building, Home & Building, Home &		_	4600C4Svcs 460115	Recording Fees	171,225	112,000	(59,225)	171,225	118,000	(53,225) and BY.
NGFS	ASR	229015	ASR Recorde 229015	ASR Record∈ 229015	ASR Record€ 12650	SR Vital & Hlt 10024398-0001 A	AS Statistics Fee Statistics Fee Co	ol 17404 <i>F</i>	AS Statistics	14600C4Svcs 460143	Vital & Hlth Statistic Fee Sta	88,527	69,000	(19,527)	88,527	73,000	(15,527)
												3,587,483	2,338,000	(1,249,483)	3,587,483	2,461,000	(1,126,483)
NGFS	ASR	229015	ASR Record € 229015	ASR Recorde 229015	ASR Record€ 12610	SR State Autl 10022469-0001 R	Recorder - Erecor Recorder - Erec	o 16627 A	AS Recorder	49990BegFB 499999	Beg Fund Balance - Budget Only	31,521	131,251	99,730	0	0	O ASR is managing the use of fund balances by using carryforward budget to cover
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Autl 10024396-0001 A	AS Doc Storage (Doc Storage Co	n 17402 A	AS Doc Stora	49990BegFB 499999	Beg Fund Balance - Budget Only	7,009	38,146	31,137	6,083	39,363	non-labor costs and shifting labor costs from these self-supporting fund sources to General Fund as-needed. Budgeted fund balance is \$625K in FY 25-26 (increase
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Autl 10024397-0001 A	AS Page Recorde Page Recorders	117403 A	AS Page Red	49990BegFB 499999	Beg Fund Balance - Budget Only	27,734	32,490	4,756	6,559	0	(6.559) of \$303K from FY 25-26 base) and \$587K in FY 26-27 (increase of \$448K from
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Record∈ 12610	SR State Autl 10024400-0001 A	Assessor 10% Allı ASR 10% Alloc	F 17405 A	AS Assessor	49990BegFB 499999	Beg Fund Balance - Budget Only	80,184	67,714	(12,470)	79,459	70,527	(8,932) FY 26-27 base).
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Record∈ 12610	SR State Autl 10024404-0001 A	AS Recorder Inde Recorder Indexir	n 17409 - A	AS Recorder	49990BegFB 499999	Beg Fund Balance - Budget Only	48,894	146,881	97.987	46,578	313,000	266.422
NGFS	ASR	229015	ASR Recorde 229015	ASR Record∈ 229015	ASR Recorde 12610		Building, Home & Building, Home			49990BegFB 499999	Beg Fund Balance - Budget Only	90,208	152,501	62,293	0	105,926	105,926
NGFS	ASR	229015	ASR Records 229015	ASR Records 229015	ASR Records 12650		AS Statistics Fee Statistics Fee Co		_	149990BegFB 499999	Beg Fund Balance - Budget Only	37.474	56,884	19.410	0	58,090	58.090
1101 0	AOIN	223013	AGIN Necolul 2230 13	AON NGOOIGE 2230 13	ACIT NECOLUL 12000	31. VII. (1002+390-0001 A	Ocalistics i ee Ocalistics i ee Oc	51174U4 F	-to Glalistics	1 40000Degi D 400099	beg i and balance - budget Only	- ,	•	-, -	420.070	· · · · · · · · · · · · · · · · · · ·	
												323,024	625,867	302,843	138,679	586,906	448,227

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ASR Assessor / Recorder

Note: The Assessor-Recorder's Office does not track the volume of each recorder fee collected. Rather the department tracks the volume of fee document types and collected recorder fees are allocated to different index codes. The department TABLE 2 - CONTINUING FEES

Fund Code Project-Activity Code 12610 12610 12610 12610 12610 10020 10020 13980 10000 10000 10000 10000 12650 12610 10000 12610 12610 29430 28960 28960 10024404-0001 100224404-0001 10022469-0001 1002440-0001 1002440-0001 1002402-0001 1002402-0001 10002402-0001 10001638-0001 10001638-0001 10001638-0001 10001638-0001 10002438-0001 1002513-0001 10032111-0001 10032111-0001 460115 460115 460115 460115 460115 460119 460199 460199 460199 460199 460199 460199 460199 203680 Account 460115 460115 460115 2023-24 Actuals \$ 1,207,901 \$ 80,231 \$ 365,373 \$ 160,448 grouped with a grouped with participation of the control of the contro 2,420,710 3,296,668 2,338,000

					2024-25 Bud	aet	\$ 1,716,765	\$ 107,143	\$ 592,78	4 \$ 214,209	access fee for budget purposes	\$ 108,796	\$ 12,785	to DA	to Police	to DPW	\$ 300,000		budget purposes		\$ 88,527	\$ 155,659		to Judicial Council	to State
					2025-26 Bud		\$ 1,145,000				9	\$ 75,000					\$ 337,000				\$ 69,000	\$ 112,000			
Item Fe		Code Authorization	Auto CPI Adjust	FY 24-25 Fee	FY 25-26 Fee **	FY 26-27 Fee **	Recording Fee	Microfilm Fee	Page Fee	Access Fee	Indexing Fee	eRecording Fee	Fraud Prosecution	Fraud Prosecution	Fraud Prosecution	Survey Monument	Preliminary Notice	UCC Recording	Copy Fee	Marriage Copy Fee -	Health & Vital Statistics	Building Homes and	Trial Court Funding Fee	Judicial Council	State Fee
			Yes/No										Fee -Recorde Share		Fee -	Preservation				Recorder Share		Jobs Fee			
1 (Recording Fee - First page of a deed of trust, reconveyance,	27360 et seq; 27397	No	\$ 17.00	\$ 17.00	\$ 17.00	\$ 9.00	\$ 1.00	\$ 1.00) \$ 1.00	\$ 1.00	\$ 1.00	\$ 0.30	\$ 163	2 \$ 1.08										
	request for notice, notice of default, and any deed not subject to documentary transfer tax.	27000 01004, 27007			11.00	11.00	0.00		1.00	1.50	1.00	1.00	Ų 0.00	1.02	1.50										
2 (Recording Fee - First page of all other documents	27360 et seq; 27397	No	\$ 14.00	\$ 14.00	\$ 14.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00													
3 (Recording Fee - Each additional page	27360 et seq, 77201 b) 2)	No	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00		\$ 1.00)													\$ 1.00		
4 (Recording Fee - Monument Fee	Admin Code Sec 8.24-6	No	\$ 10.00	\$ 10.00	\$ 10.00										\$ 10.00									
5 (Recording Fee - Combined (multiple title) documents	27360 et seq; 27397	No	\$ 14.00	\$ 14.00	\$ 14.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00													
6 (Recording Fee - Penalty Print	27360 et seq	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																		
7 (Recording Fee - Documents requiring indexing of more than 10 names (charge per each additional 10 names or part thereof)	27360 et seq	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																		
8 (Recording Fee - Documents requiring indexing of more than 1 recording reference (charge per each additional reference)	27360 et seq; 27361.2	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																		
9 (Recording Fee - Releases State and County Liens	27361.3	No	\$ 20.00	\$ 20.00	\$ 20.00	\$ 18.00		\$ 2.00)															
10 0	Recording Fee - Notification of Involuntary Lien - First Debtor	27297.5; 27387	No	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00																		
11 (Recording Fee - Notification of Involuntary Lien - Each additional debtor	27297.5; 27387	No	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00																		
12 (Recording Fee - Preliminary Change of Ownership (fail to file, R&T 480.3)	27360 et seq	No	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00																		
13 (Recording Fee - California Preliminary 20-Day Notice	27360 et seq	No	\$ 22.00	\$ 22.00	\$ 22.00											\$ 22.00								
	Recording Fee - Document Surcharge (not 8.5 X 11)	27361(a)(2)	No	\$ 3.00	\$ 3.00	\$ 3.00			\$ 3.00)															
15 (Financing Statements - Filing of forms prescribed by Secretary of State (less than 3 pages)	UCC 9403-9407; 27397	No	\$ 11.00	\$ 11.00	\$ 11.00						\$ 1.00						\$ 10.00							
16 (Financing Statements - Filing of forms prescribed by Secretary of State (3+ pages)	UCC 9403-9407; 27397	No	\$ 21.00	\$ 21.00	\$ 21.00						\$ 1.00						\$ 20.00							
17 (Financing Statements - Request for UCC Certificate	UCC 9403-9407	No	\$ 10.00	\$ 10.00	\$ 10.00												\$ 10.00							
18 (Maps - First page	27372; 27397	No	\$ 9.00	\$ 9.00	\$ 9.00	\$ 7.00	\$ 1.00				\$ 1.00													
19 (Maps - Each additional page	27372	No	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00																		
20 (Copying & Certification Fees - Certification	27366; 27364	No	\$ 1.00	\$ 1.00	\$ 1.00													\$ 1.00						
21 (C Copying & Certification Fees - Certified copy of Public Marriage License (General Public)	H&S Code 103625	No	\$ 17.00	\$ 17.00	\$ 17.00														\$ 6.70	\$ 2.75			\$ 3.60	\$ 3.9
22 (C Copying & Certification Fees - Conforming copy surcharge	27366; 27364	No	\$ 1.00	\$ 1.00	\$ 1.00													\$ 1.00						
23 (C Copying & Certification Fees - Copies of recorded maps (1st page)	27366; 27364	No	\$ 5.00	\$ 5.00	\$ 5.00													\$ 5.00						
24 (C Copying & Certification Fees - Copies of recorded maps (each additional page after page one)	27366; 27364	No	\$ 3.00	\$ 3.00	\$ 3.00													\$ 3.00						
25 (Building Homes and Jobs Fee - \$75 per transaction/parcel up to \$225	27388.1	No	\$ 75.00	\$ 75.00	\$ 75.00																\$ 75.00			
26 (Copying & Certification Fees - Certified copy of Public Marriage License (Government Agency)	H&S Code 103625	No	\$ 12.00	\$ 12.00	\$ 12.00														\$ 5.45	\$ 2.75				\$ 3.80
27 (Copy Fee - Online Self-Service Download	27366	Yes	\$ 1.76	\$ 1.81	\$ 1.86													\$ 1.81						
28 (Copy Fee - Search and Copy in City Hall - First Page	27366	Yes	\$ 9.44	\$ 9.70	\$ 9.97													\$ 9.70						
29 (Copy Fee - Search and Copy in City Hall - Each additional page	27366	Yes	\$ 0.38	\$ 0.39	\$ 0.40													\$ 0.39						
-	L							1			1	1	1			-1				1			1		

Fee Status:

C Continuing M Modified N New D Discontinued

^{*}If Auto CPI adjustment = Yes, FY 2025-26 and FY 2026-27 Fee will be automatically generated based on the inflation factor determined by the Controller. If Auto CPI adjustment = No, FY 2025-26 and FY 2026-27 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 3A: Expenditure Changes FY 2025-26 and FY 2026-27

DEPART	MENT.	ASR As	sessor / Recorder													
		AUN AS	JOSSON / INCOUNTED								Cha	nge	(945,953)		Change	(926,559)
SFS Type	Dept Grp	Division	Division Title Section	Section Title Dept ID	Dept ID Title Fund	Project- Fund Title Activity Project Title Activity Title Authority	Authority Title	Account Lvl 5 Title Account	Account Title Equipment # TRIO	FY 202 Agency Use E			FY 2025-26 F	7 2026-27 Base	FY 2026-27	FY 2026-27 Dept - Base Explanation of Change
SFS Type	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5 Title Account 5010Salary 501010	Perm Salaries-Misc-Regular	Agency Use 4.207.				.370.461	4.528.888	158.427 See Form 3B
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5010Salary 509010	Premium Pay - Misc	4,207,	0 1.5		1.566	0	1.566	1,566 See Form 3B
FS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5130Fringe 513010	Retire City Misc	588.	495 564,9	934	(23,561)	607,004	628,768	21,764 See Form 3B
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5130Fringe 514010	Social Security (OASDI & HI)	245,	699 235,1	161	(10,538)	255,923	263,134	7,211 See Form 3B
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5130Fringe 514020	Social Sec-Medicare(HI Only)	61,	226 58,7	762	(2,464)	63,592	65,914	2,322 See Form 3B
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-000 AS Administra Administration 10000	Operating	5130Fringe 515010	Health Service-City Match	140,	975 137,5	572	(3,403)	150,122	154,683	4,561 See Form 3B
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-000 AS Administra Administration 10000	Operating	5130Fringe 515020	Retiree Health-Match-Prop B	31,	524 30,2	255	(1,269)	32,745	33,939	1,194 See Form 3B
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-000 AS Administra Administration 10000	Operating	5130Fringe 515030	RetireeHlthCare-CityMatchPropC	10,	700 10,2	270	(430)	11,112	11,517	405 See Form 3B
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5130Fringe 515710	Dependent Coverage	355,	710 331,6	627	(24,083)	378,777	370,066	(8,711) See Form 3B
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5130Fringe 516010	Dental Coverage	31,	543 29,7	724	(1,819)	34,797	34,403	(394) See Form 3B
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5130Fringe 519110	Flexible Benefit Package	45,	034 50,7	797	5,763	47,957	54,094	6,137 See Form 3B
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-000 AS Administra Administration 10000	Operating	5130Fringe 519120	Long Term Disability Insurance	10,	521 9,1	106	(1,415)	10,933	10,843	(90) See Form 3B
FS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5210NPSvcs 521000	Travel-Budget	٥	260 9.8	270	610	9.260	10,500	Slight increase in travel budget to attend Board of Equalization and California Assessor Associa 1 240 events and meetings.
FS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-000 AS Administra Administration 10000	Operating	5210NPSvcs 522000	Training - Budget	27.			(9.285)	27.335	11,050	(16,285) Reduced budget to align with actuals and current travel and training directive.
,, 0	AUIT	223014	AON Administ 223014	AON Administ 223014	AGIT Administ 10000	GI AIIIdai AC 1000 1054-00CAG Administra Administration 10000	Operating	32 10141 OVCS 322000	Training - Dudget	21,	555 10,0	200	(3,203)	21,000	11,030	Reallocation of budget previously in materials and supplies for staff wellness and appreciation
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5210NPSvcs 523050	Employee Recognition	4,	000 5,0	000	1,000	2,500	5,000	2,500 events.
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-000 AS Administra Administration 10000	Operating	5210NPSvcs 524010	Membership Fees	3,	770 3,9	900	130	3,770	3,900	130 Slight increase in the cost of California Assessor Association membership.
FS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5210NPSvcs 527610	Systems Consulting Services	1,002,	400 1,226,2	208	223,808	,002,400	1,287,518	285,118 Increase cost of the SMART system's maintenance and support.
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-000 AS Administra Administration 10000	Operating	5210NPSvcs 527990	Other Professional Services	26,	385 23,5	500	(2,885)	26,385	24,500	(1,885) Reduction to align with contractual agreements and planned spending.
ES	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5210NPSvcs 531310	Office Machine Rental	20.	000 22.0	000	2.000	20.000	22.000	Slight increase in printing and scanning services to align with actuals and the opening of new off 2,000 space.
SES.	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5210NPSvcs 535710	Subscriptions			300	(220)	820	650	(170) Reduced subscriptions budget to only critical publications.
SFS	ASR	229014	ASR Administ 229014 ASR Administ 229014	ASR Administ 229014 ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-000 AS Administra Administration 10000	Operating	5210NPSvcs 535710 5210NPSvcs 535960	Software Licensing Fees	1,159,			18,961 1	.159.570	1.219.176	59,606 Increase cost of Salesforce and Atlassian licenses for SMART system.
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5400Mat&Su 540000	Materials & Supplies-Budget	55.			(7.805)	55.948	47.928	(8,020) Reduced materials and supplies to align with actuals.
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5400Mat&Su 549210	Data Processing Supplies		350	0	(1,350)	1 350	47,320	(1 350) Removed data processing supplies budget.
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5810OthDep 581140	DT Technology Projects	21.		723	3.570	21.153	24,723	3,570 Increased budget to match rising costs of server storage.
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-00(AS Administra Administration 10000	Operating	5810OthDep 581142	DT Citywide Public Cloud	,	318 1.2		895	318	1.213	895 Increased to align with current year actuals.
,, 0	AUIT	223014	AOR Administ 223014	AON Administ 223014	AGIT Administ 10000	GI AIIIdai AC 1000 1054-00CAG Administra Administration 10000	Operating	30100tiDep 301142	D1 Oilywide 1 abiic Cloud		010 1,2	. 15	000	310	1,215	Increased budget to reflect actual platform license costs and budget for additional appeals staff's
SFS	ASR	229014	ASR Administ 229014	ASR Administ 229014	ASR Administ 10000	GF Annual Ac 10001634-000 AS Administra Administration 10000	Operating	5810OthDep 581970	GF-Treasurer	54,	619 54,6	319	0	54,619	56,174	1,555 licenses.
SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-00(AS Exemptior Exemptions 10000	Operating	5010Salary 501010	Perm Salaries-Misc-Regular	541,	068 524,0	040	(17,028)	566,715	535,295	(31,420) See Form 3B
SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-000 AS Exemption Exemptions 10000	Operating	5010Salary 505010	Temp Misc Regular Salaries	1,	217 1,2	216	(1)	1,217	1,216	(1) See Form 3B
SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-00(AS Exemptior Exemptions 10000	Operating	5010Salary 509010	Premium Pay - Misc	2,	088 1,0)44	(1,044)	2,088	1,044	(1,044) See Form 3B
FS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-000 AS Exemption Exemptions 10000	Operating	5130Fringe 513010	Retire City Misc	77,	862 75,1	194	(2,668)	80,982	76,274	(4,708) See Form 3B
SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-000 AS Exemption Exemptions 10000	Operating	5130Fringe 514010	Social Security (OASDI & HI)	33,		329	(1,121)	35,340	33,327	(2,013) See Form 3B
SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-000 AS Exemption Exemptions 10000	Operating	5130Fringe 514020	Social Sec-Medicare(HI Only)	,	891 7,6		(262)	8,267	7,797	(470) See Form 3B
SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-00(AS Exemptior Exemptions 10000	Operating	5130Fringe 515010	Health Service-City Match	35,			(42)	37,719	37,184	(535) See Form 3B
FS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-00(AS Exemptior Exemptions 10000	Operating	5130Fringe 515020	Retiree Health-Match-Prop B	,	065 3,9		(135)	4,256	4,013	(243) See Form 3B
SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-00(AS Exemptior Exemptions 10000	Operating	5130Fringe 515030	RetireeHlthCare-CityMatchPropC	,	378 1,3		(46)	1,445	1,362	(83) See Form 3B
SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-00(AS Exemption Exemptions 10000	Operating	5130Fringe 515710	Dependent Coverage		409 54,2		(165)	57,938	55,834	(2,104) See Form 3B
SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-00(AS Exemptior Exemptions 10000	Operating	5130Fringe 516010	Dental Coverage	5,			(13)	5,913	5,735	(178) See Form 3B
FS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-00(AS Exemptior Exemptions 10000	Operating	5130Fringe 519120	Long Term Disability Insurance		217 2,1		(69)	2,322	2,194	(128) See Form 3B
SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-00(AS Exemptior Exemptions 10000	Operating	5210NPSvcs 521000	Travel-Budget	,		700	(800)	1,500	700	(800) Reduced budget to align with actuals and current travel and training directive.
SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Ac 10032514-00(AS Exemptior Exemptions 10000	Operating	5210NPSvcs 522000	Training - Budget			000	(300)	1,300	1,000	(300) Reduced budget to align with actuals and current travel and training directive.
SFS SFS	ASR	196645	ASR Exemptic 196645	ASR Exemptic 196645	ASR Exemptic 10000	GF Annual Act 10032514-00(AS Exemption Exemptions 10000	Operating	5210NPSvcs 523000	Employee Field Expenses-Budget		100	0	(100)	100	0 000 540	(100) Reduced budget to align with actuals. (151,268) See Form 3B
	ASR	229012	ASR Personal 229012	ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-00(AS Personal F Personal Prop 10000	Operating	5010Salary 501010	Perm Salaries-Misc-Regular	2,894,	, , , , , ,		(85,976)	,020,780	2,869,512	(151,268) See Form 3B
SFS SFS	ASR ASR	229012	ASR Personal 229012	ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-00(AS Personal F Personal Prop 10000	Operating	5010Salary 505010	Temp Misc Regular Salaries	,	217 1,2		(1)	1,217	1,216	(-)
FS FS	ASR	229012 229012	ASR Personal 229012	ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-00(AS Personal F Personal Prop 10000	Operating	5010Salary 509010	Premium Pay - Misc	24,			15,044 (12,301)	24,160 421,537	39,204 399,992	15,044 See Form 3B
SFS SFS	ASR		ASR Personal 229012	ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-00(AS Personal F Personal Prop 10000	Operating	5130Fringe 513010	Retire City Misc	406,	,		(,)	,	,	(21,545) See Form 3B
FS FS		229012 229012	ASR Personal 229012 ASR Personal 229012	ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-00(AS Personal F Personal Pro; 10000 GF Annual Ac 10032516-00(AS Personal F Personal Pro; 10000	Operating	5130Fringe 514010	Social Security (OASDI & HI)	179,			(4,398)	187,619	179,173	(8,446) See Form 3B (1,975) See Form 3B
FS FS	ASR ASR			ASR Personal 229012	ASR Personal 10000		Operating	5130Fringe 514020	Social Sec-Medicare(HI Only)	42,			(1,028)	44,171	42,196	V State of the sta
FS FS	ASR	229012 229012	ASR Personal 229012 ASR Personal 229012	ASR Personal 229012 ASR Personal 229012	ASR Personal 10000 ASR Personal 10000	GF Annual Ac 10032516-00(AS Personal F Personal Prop 10000	Operating	5130Fringe 515010	Health Service-City Match	121,			(2,807)	129,787	124,701	(5,086) See Form 3B (1,018) See Form 3B
FS	ASR	229012	ASR Personal 229012 ASR Personal 229012	ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-00(AS Personal F Personal Pro; 10000 GF Annual Ac 10032516-00(AS Personal F Personal Pro; 10000	Operating Operating	5130Fringe 515020	Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC	21, 7.			(530) (180)	7.715	21,727 7.369	(346) See Form 3B
FS FS	ASR	229012	ASR Personal 229012 ASR Personal 229012	ASR Personal 229012 ASR Personal 229012	ASR Personal 10000 ASR Personal 10000	GF Annual Ac 10032516-000 AS Personal F Personal Prog 10000 GF Annual Ac 10032516-000 AS Personal F Personal Prog 10000	Operating	5130Fringe 515030 5130Fringe 515710	Dependent Coverage	282.			(180)	7,715	7,369 281.166	(19.984) See Form 3B
FS	ASR	229012	ASR Personal 229012 ASR Personal 229012	ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-00(AS Personal F Personal Prop 10000 GF Annual Ac 10032516-00(AS Personal F Personal Prop 10000	Operating	5130Fringe 516010	Dental Coverage	262,			(902)	27.960	26,267	(1,693) See Form 3B
FS	ASR	229012	ASR Personal 229012	ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-000 AS Personal F Personal Prog. 10000 GF Annual Ac 10032516-000 AS Personal F Personal Prog. 10000	Operating	5130Fringe 519120	Long Term Disability Insurance	25,			(352)	11 534	10 914	(620) See Form 3B
SFS	ASR	229012	ASR Personal 229012 ASR Personal 229012	ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-000 AS Personal F Personal Proc 10000 GF Annual Ac 10032516-000 AS Personal F Personal Proc 10000	Operating	5210NPSvcs 521000	Travel-Budget	,	800 1.0		(2.800)	3.800	1.000	(2,800) Reduced budget to align with actuals and current travel and training directive.
FS	ASR	229012	ASR Personal 229012	ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-000 AS Personal F Personal Proc 10000 GF Annual Ac 10032516-000 AS Personal F Personal Proc 10000	Operating	5210NPSvcs 521000 5210NPSvcs 522000	Training - Budget		950 1,0		(2,800)	2 950	1,000	(1,650) Reduced budget to align with actuals and current travel and training directive.
SFS	ASR	229012	ASR Personal 229012 ASR Personal 229012	ASR Personal 229012 ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-00(AS Personal F Personal Prop 10000 GF Annual Ac 10032516-00(AS Personal F Personal Prop 10000	Operating	5210NPSvcs 522000 5210NPSvcs 523000	Employee Field Expenses-Budget	,		240	(260)	500	240	(260) Reduced budget to align with actuals.
,, ,	,	220012	, 10, 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, 10,111 GIOUIIGI 22,0012	AGINT GIBOTIAI 10000	S. Tanada No 10002010-00020 I Gradina I I Gradina Flug 10000	Operaulty	32.3141 0403 323000	Employee I loid Expenses-Eddyet				(200)	300	240	Slight increase to align with current year actuals for Business Personal Property appraisal
SFS	ASR	229012	ASR Personal 229012	ASR Personal 229012	ASR Personal 10000	GF Annual Ac 10032516-00(AS Personal F Personal Prop 10000	Operating	5210NPSvcs 524010	Membership Fees		500 7	760	260	500	760	260 resources.
SFS	ASR	196646	ASR Public St 196646	ASR Public St 196646	ASR Public Si 10000	GF Annual Ac 10026674-00(AS Customer Customer Ser 10000	Operating	5010Salary 501010	Perm Salaries-Misc-Regular	1,678,	104 1,760,1	156	82,052	,756,442	1,798,228	41,786 See Form 3B
SFS	ASR	196646	ASR Public St 196646	ASR Public St 196646	ASR Public St 10000	GF Annual Ac 10026674-00(AS Customer Customer Ser 10000	Operating	5010Salary 505010	Temp Misc Regular Salaries	1,	217 1,2	216	(1)	1,217	1,216	(1) See Form 3B

BUDGET FORM 3A: Expenditure Changes FY 2025-26 and FY 2026-27

DEPARTME	ENT: AS	SR Asses	ssor / Recorder									Change	(945,953)		Change	(926.559)
GFS Type D	ept Grp Div		Division Title Section	Section Title Dept ID	Dept ID Title Fund	Project- Fund Title Activity Project Title Activity Title Authority	Authority Title	Account Lvl 5 Title	Account	Account Title Equipment# TRIO Ag	FY 2025-26 ency Use Base	FY 2025-26 Department	FY 2025-26 Dept - Base	FY 2026-27 Base	FY 2026-27 Department	FY 2026-27 Dept - Base Explanation of Change
GFS AS			ASR Public St 196646	ASR Public St 196646	ASR Public St 10000	GF Annual Ac 10026674-00(AS Customer Customer Ser 10000	Operating	5010Salary	509010	Premium Pay - Misc	1,560	2,610	1,050	1,560	2,610	1,050 See Form 3B
GFS A	SR 196	96646 A	ASR Public St 196646	ASR Public St 196646	ASR Public St 10000	GF Annual Ac 10026674-00(AS Customer Customer Ser 10000	Operating	5130Fringe	513010	Retire City Misc	239,050	249,966	10,916	248,528	253,576	5,048 See Form 3B
GFS A	SR 196	96646 A	ASR Public St 196646	ASR Public St 196646	ASR Public St 10000	GF Annual Ac 10026674-000 AS Customer Customer Ser 10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	102,899	108,050	5,151	107,823	110,478	2,655 See Form 3B
GFS A	SR 196	96646 A	ASR Public St 196646	ASR Public St 196646	ASR Public St 10000	GF Annual Ac 10026674-00(AS Customer Customer Ser 10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	24,374	25,579	1,205	25,515	26,135	620 See Form 3B
GFS AS			ASR Public St 196646	ASR Public St 196646	ASR Public St 10000	GF Annual Ac 10026674-000 AS Customer Customer Ser 10000	Operating	5130Fringe	515010	Health Service-City Match	128,014	130,105	2,091	136,313	136,978	665 See Form 3B
			ASR Public St 196646	ASR Public St 196646	ASR Public S ₁ 10000	GF Annual Ac 10026674-00(AS Customer Customer Ser 10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	12,544	13,163	619	13,128	13,447	319 See Form 3B
GFS AS			ASR Public St 196646	ASR Public St 196646	ASR Public St 10000	GF Annual Ac 10026674-00(AS Customer Customer Ser 10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	4,261	4,472	211	4,456	4,565	109 See Form 3B
GFS AS			ASR Public St 196646 ASR Public St 196646	ASR Public St 196646 ASR Public St 196646	ASR Public St 10000 ASR Public St 10000	GF Annual Ac 10026674-00(AS Customer Customer Ser 10000 GF Annual Ac 10026674-00(AS Customer Customer Ser 10000	Operating Operating	5130Fringe 5130Fringe	515710 516010	Dependent Coverage Dental Coverage	216,692 20.840	221,180 21.286	4,488 446	230,745	229,389 22.957	(1,356) See Form 3B (27) See Form 3B
GFS A			ASR Public St 196646	ASR Public St 196646	ASR Public St 10000	GF Annual Ac 10026674-00t AS Customer Customer Ser 10000 GF Annual Ac 10026674-00t AS Customer Customer Ser 10000	Operating	5130Fringe 5130Fringe	519110	Flexible Benefit Package	5,763	11,526	5,763	6,137	12,274	6,137 See Form 3B
GES A			ASR Public St 196646	ASR Public St 196646	ASR Public St 10000	GF Annual Ac 10026674-000 AS Customer Customer Ser 10000	Operating	5130Fringe		Long Term Disability Insurance	6.048	5 673	(375)	6.350	5 782	(568) See Form 3B
GFS AS	SR 229	29011 A	ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-00(AS Assessme Real Property 10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	9,550,299	9,066,924	(483,375)	9,921,829	9,353,301	(568,528) See Form 3B
GFS AS	SR 229	29011 A	ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-00(AS Assessme Real Property 10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	1,217	1,216	(1)	1,217	1,216	(1) See Form 3B
GFS AS	SR 229	29011 A	ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-000 AS Assessme Real Property 10000	Operating	5010Salary	509010	Premium Pay - Misc	128,275	165,051	36,776	128,275	165,051	36,776 See Form 3B
GFS A	SR 229	29011 A	ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-000 AS Assessme Real Property 10000	Operating	5130Fringe	513010	Retire City Misc	1,346,827	1,273,149	(73,678)	1,389,328	1,303,492	(85,836) See Form 3B
GFS A	SR 229	29011 A	ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-000 AS Assessme Real Property 10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	589,912	562,926	(26,986)	613,029	580,699	(32,330) See Form 3B
GFS A	SR 229	29011 A	ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-000 AS Assessme Real Property 10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	140,364	133,889	(6,475)	145,751	138,040	(7,711) See Form 3B
GFS A	SR 229	29011 A	ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-000 AS Assessme Real Property 10000	Operating	5130Fringe	515010	Health Service-City Match	347,188	341,237	(5,951)	369,748	359,975	(9,773) See Form 3B
GFS A			ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-000 AS Assessme Real Property 10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	72,275	68,941	(3,334)	75,048	71,078	(3,970) See Form 3B
GFS A			ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-000 AS Assessme Real Property 10000	Operating	5130Fringe		RetireeHlthCare-CityMatchPropC	24,529	23,397	(1,132)	25,456	24,109	(1,347) See Form 3B
	SR 229		ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-000 AS Assessme Real Property 10000	Operating		515710	Dependent Coverage	898,991	873,742	(25,249)	957,274	914,897	(42,377) See Form 3B
GFS AS			ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-00(AS Assessme Real Property 10000	Operating	5130Fringe		Dental Coverage	78,911	76,886	(2,025)	87,053	83,550	(3,503) See Form 3B
GFS AS	SR 229		ASR Real Pro 229011 ASR Real Pro 229011	ASR Real Pro 229011 ASR Real Pro 229011	ASR Real Pro 10000 ASR Real Pro 10000	GF Annual Ac 10001635-00(AS Assessme Real Property 10000	Operating		519110	Flexible Benefit Package	23,052 35.532	25,934 33,228	2,882	24,548 36.931	30,685 33.868	6,137 See Form 3B (3,063) See Form 3B
GFS A			ASR Real Pro 229011 ASR Real Pro 229011	ASR Real Pro 229011 ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-00(AS Assessme Real Property 10000 GF Annual Ac 10001635-00(AS Assessme Real Property 10000	Operating Operating	5130Fringe 5210NPSvcs		Long Term Disability Insurance Training - Budget	35,532 2.384	2.410	(2,304)	2.384	2,410	(3,063) See Form 35 26 Slight increase in training budget to align with rising cost of planned trainings.
GFS A	5K 229	29011 F	ASK Real Pro 229011	ASK Real Pro 229011	ASK Real Pro 10000	GF Annual AC 1000 1035-001 AS Assessme Real Property 10000	Operating	52 IUNPSVCS	522000	Training - Budget	2,364	2,410	20	2,364	2,410	
GFS A			ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-00(AS Assessme Real Property 10000	Operating	5210NPSvcs		Other Professional Services	33,000	30,142	(2,858)	33,000	30,748	(2,252) Reduced budget to align with current contractual agreements and expected finding of facts costs.
GFS A			ASR Real Pro 229011	ASR Real Pro 229011	ASR Real Pro 10000	GF Annual Ac 10001635-00(AS Assessme Real Property 10000	Operating	5210NPSvcs		Subscriptions	412,360	315,754	(96,606)	412,360	315,754	(96,606) Reduced budget to align with current and planned contractual agreements.
GFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 10000 ASR Recorde 10000	GF Annual Ac 10001636-00(AS Recording Recording 10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	627,326	591,088	(36,238)	664,840	602,175	(62,665) See Form 3B (1) See Form 3B
NGFS A			ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 10000 ASR Recorde 12610	GF Annual Ac 10001636-00(AS Recording Recording 10000 SR State Auth 10022469-00(Recorder - En Recorder - En 16627	Operating AS Boordo	5010Salary r - 5010Salary	505010 501010	Temp Misc Regular Salaries Perm Salaries-Misc-Regular	1,217 108.174	1,216 145.025	(1) 36.851	1,217 112,272	1,216 36.866	(75.406) See Form 3B
NGFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024499-00t Recorder - En Rec		rai5010Salary	501010	Perm Salaries-Misc-Regular	85,231	74,340	(10,891)	88,459	77,568	(10.891) See Form 3B
NGFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024397-00(AS Page Reci Page Records 17403		cc 5010Salary	501010	Perm Salaries-Misc-Regular	382,589	188,337	(194,252)	397.081	30.415	(366,666) See Form 3B
NGFS AS			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024400-00(Assessor 10% ASR 10% Allo 17405		r 5010Salary	501010	Perm Salaries-Misc-Regular	65,894	52,804	(13,090)	68,390	55,300	(13,090) See Form 3B
NGFS AS	SR 229	29015 A	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024400-000 Assessor 10% ASR 10% Allo 17405	AS Assesso	r ·5010Salary	509010	Premium Pay - Misc	1,044	0	(1,044)	1,044	0	(1,044) See Form 3B
NGFS A	SR 229	9015 A	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024404-000 AS Recorder Recorder Inde 17409	AS Recorde	r I5010Salary	501010	Perm Salaries-Misc-Regular	198,946	204,966	6,020	207,268	327,272	120,004 See Form 3B
NGFS A	SR 229	29015 A	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10032513-000 Building, Hom Building, Hom 19830	SB2 Building	g I5010Salary	501010	Perm Salaries-Misc-Regular	183,405	183,045	(360)	190,353	153,752	(36,601) See Form 3B
NGFS AS	SR 229	29015 A	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10032513-000 Building, Hom Building, Hom 19830	SB2 Building	g I 5010Salary	509010	Premium Pay - Misc	2,088	0	(2,088)	2,088	0	(2,088) See Form 3B
GFS A	SR 229	29015 A	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 10000	GF Annual Ac 10001636-000 AS Recording Recording 10000	Operating	5130Fringe	513010	Retire City Misc	89,309	83,989	(5,320)	94,002	84,943	(9,059) See Form 3B
GFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 10000	GF Annual Ac 10001636-000 AS Recording Recording 10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	37,657	35,411	(2,246)	40,052	36,167	(3,885) See Form 3B
GFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 10000	GF Annual Ac 10001636-000 AS Recording Recording 10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	9,113	8,587	(526)	9,660	8,751	(909) See Form 3B
GFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 10000	GF Annual Ac 10001636-000 AS Recording Recording 10000	Operating	5130Fringe	515010	Health Service-City Match	40,983	36,634	(4,349)	43,639	38,295	(5,344) See Form 3B
GFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 10000	GF Annual Ac 10001636-00(AS Recording Recording 10000	Operating		515020	Retiree Health-Match-Prop B	4,692	4,421	(271)	4,972	4,503	(469) See Form 3B
GFS AS			ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 10000 ASR Recorde 10000	GF Annual Ac 10001636-00(AS Recording Recording 10000 GF Annual Ac 10001636-00(AS Recording Recording 10000	Operating Operating	5130Fringe 5130Fringe	515030	RetireeHlthCare-CityMatchPropC Dependent Coverage	1,592 56.136	1,500 55.440	(92) (696)	1,688 59.777	1,529 56,231	(159) See Form 3B (3,546) See Form 3B
GFS A			ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 10000	GF Annual Ac 10001636-00(AS Recording Recording 10000 GF Annual Ac 10001636-00(AS Recording Recording 10000	Operating	5130Fringe 5130Fringe	516010	Dental Coverage	55,136	5.525	(233)	6.350	5,856	(494) See Form 3B
GES A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 10000	GF Annual Ac 10001636-00(AS Recording Recording 10000	Operating	5130Fringe	519120	Long Term Disability Insurance	1.745	1.597	(148)	1.868	1.611	(257) See Form 3B
NGFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10022469-00(Recorder - Eri Recorder - Eri 16627		r - 5130Fringe	513010	Retire City Misc	15,566	20,743	5,177	16,043	5,141	(10,902) See Form 3B
NGFS A	SR 229		ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10022469-000 Recorder - En Recorder - En 16627		r - 5130Fringe	514010	Social Security (OASDI & HI)	6,707	8,992	2,285	6,961	2,286	(4,675) See Form 3B
NGFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10022469-00(Recorder - En Recorder - En 16627		-	514020	Social Sec-Medicare(HI Only)	1,569	2,102	533	1,628	534	(1,094) See Form 3B
NGFS A	SR 229	29015 A	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10022469-000 Recorder - En Recorder - En 16627	AS Recorde	r - 5130Fringe	515010	Health Service-City Match	5,942	9,243	3,301	6,327	2,812	(3,515) See Form 3B
NGFS A	SR 229	29015 A	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10022469-000 Recorder - En Recorder - En 16627	AS Recorde	r - 5130Fringe	515020	Retiree Health-Match-Prop B	808	1,083	275	838	275	(563) See Form 3B
NGFS A	SR 229	29015 A	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10022469-000 Recorder - En Recorder - En 16627	AS Recorde	r - 5130Fringe	515030	RetireeHlthCare-CityMatchPropC	274	367	93	285	94	(191) See Form 3B
NGFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10022469-000 Recorder - Eri Recorder - Eri 16627		r - 5130Fringe	515710	Dependent Coverage	10,631	16,537	5,906	11,320	5,031	(6,289) See Form 3B
NGFS AS			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10022469-000 Recorder - Eri Recorder - Eri 16627		r - 5130Fringe	516010	Dental Coverage	1,006	1,565	559	1,109	493	(616) See Form 3B
NGFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10022469-00(Recorder - En Recorder - En 16627		r - 5130Fringe		Long Term Disability Insurance	443	594	151	460	151	(309) See Form 3B
NGFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024396-00(AS Doc Stora Doc Storage (17402		ra _! 5130Fringe		Retire City Misc	12,265	10,540	(1,725)	12,641	10,927	(1,714) See Form 3B
NGFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024396-00(AS Doc Stora; Doc Storage (17402		rai5130Fringe		Social Security (OASDI & HI)	5,284	4,609	(675)	5,484	4,809	(675) See Form 3B
NGFS A			ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024396-00(AS Doc Stora; Doc Storage (17402		rai5130Fringe		Social Sec-Medicare(HI Only)	1,236	1,078	(158)	1,283	1,125	(158) See Form 3B
NGFS AS			ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 12610 ASR Recorde 12610	SR State Auth 10024396-00(AS Doc Stora) Doc Storage (17402 SR State Auth 10024396-00(AS Doc Stora) Doc Storage (17402		rai5130Fringe rai5130Fringe	515020	Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC	636 216	555	(81)	660 224	579 196	(81) See Form 3B (28) See Form 3B
NGFS A			ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 12610 ASR Recorde 12610	SR State Auth 10024396-00(AS Doc Stora; Doc Storage (17402 SR State Auth 10024396-00(AS Doc Stora; Doc Storage (17402		rai 5130Fringe rai 5130Fringe		Long Term Disability Insurance	216 349	188 304	(28)	363	196 318	(45) See Form 3B
A	229	F	11000108 228010	1.000108 223013	, wit records 12010	S. C. S. C. S. Addin 1002-1000-001 AG DUC Storag DUC Storage 1 17402	70 DOC 9101	a; o rooringe	010120	cong rorm productly insulative	349	304	(40)	303	310	(10) 1 0111 00

BUDGET FORM 3A: Expenditure Changes FY 2025-26 and FY 2026-27

DEPART	MENT:	ASR As	sessor / Recorder								Change	(045.050)		Change	(926.559)
			Division			Project-	Authority Account Lvl	Account		Y 2025-26	FY 2025-26	(945,953) FY 2025-26 F		FY 2026-27	FY 2026-27
NGES	Dept Grp	Division 229015	Title Section ASR Recorde 229015	Section Title Dept ID ASR Recorde 229015	ASR Recorde 12610	Fund Title Activity Project Title Activity Title Authority SR State Auth 10024397-00(AS Page Reci Page Records 17403	AS Page Rect 5130Fringe 513010	Title Equipment # TRIO Retire City Misc	Agency Use	54.208	Department 26.059	Dept - Base (28.149)	55.864	Department 4.242	Dept - Base Explanation of Change (51,622) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024397-000 AS Page Reci Page Records 17403	AS Page Recc5130Fringe 514010	Social Security (OASDI & HI)		23,720	10 715	(13,005)	24 619	1 886	(22,733) See Form 3B
NGES	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024397-000 AS Page Reci Page Records 17403	AS Page Rec 5130Fringe 514020	Social Sec-Medicare(HI Only)		5.548	2.731	(2.817)	5.758	441	(5,317) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024397-00(AS Page Rec Page Records 17403	AS Page Recc5130Fringe 515010	Health Service-City Match		15,042	5,309	(9,733)	16,018	2,320	(13,698) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024397-00(AS Page Rec Page Records 17403	AS Page Recc5130Fringe 515020	Retiree Health-Match-Prop B		2,857	1,406	(1,451)	2,965	227	(2,738) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024397-00(AS Page Reci Page Records 17403	AS Page Recc 5130Fringe 515030	RetireeHlthCare-CityMatchPropC		970	477	(493)	1,006	77	(929) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024397-000 AS Page Reci Page Records 17403	AS Page Recc5130Fringe 515710	Dependent Coverage		35,340	13,713	(21,627)	37,631	4,151	(33,480) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024397-00(AS Page Reci Page Records 17403	AS Page Recc 5130Fringe 516010	Dental Coverage		3,153	1,202	(1,951)	3,478	407	(3,071) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024397-00(AS Page Reci Page Records 17403	AS Page Recc5130Fringe 519120	Long Term Disability Insurance		1,569	772	(797)	1,628	124	(1,504) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024400-000 Assessor 10% ASR 10% Allo 17405	AS Assessor :5130Fringe 513010	Retire City Misc		9,482	7,409	(2,073)	9,773	7,713	(2,060) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024400-000 Assessor 10% ASR 10% Allo 17405	AS Assessor :5130Fringe 514010	Social Security (OASDI & HI)		4,150	3,273	(877)	4,305	3,428	(877) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024400-000 Assessor 10% ASR 10% Allo 17405	AS Assessor :5130Fringe 514020	Social Sec-Medicare(HI Only)		970	765	(205)	1,007	802	(205) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024400-000 Assessor 10% ASR 10% Allo 17405	AS Assessor 5130Fringe 515020	Retiree Health-Match-Prop B		500	394	(106)	519	413	(106) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024400-00(Assessor 10% ASR 10% Allo 17405	AS Assessor 5130Fringe 515030	RetireeHlthCare-CityMatchPropC		170	134	(36)	176	140	(36) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024400-00(Assessor 10% ASR 10% Allo 17405	AS Assessor 5130Fringe 519120	Long Term Disability Insurance		270	216	(54)	280	226	(54) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024404-00(AS Recorder Recorder Inde 17409	AS Recorder I5130Fringe 513010	Retire City Misc		28,329	29,283	954	29,318	46,554	17,236 See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024404-00(AS Recorder Recorder Inde 17409	AS Recorder I5130Fringe 514010	Social Security (OASDI & HI)		12,335	12,708	373	12,851	20,291	7,440 See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024404-000 AS Recorder Recorder Inde 17409	AS Recorder I5130Fringe 514020	Social Sec-Medicare(HI Only)		2,884	2,971	87	3,006	4,746	1,740 See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024404-000 AS Recorder I Recorder Inde 17409	AS Recorder I5130Fringe 515010	Health Service-City Match		13,204	13,204	0	14,060	21,090	7,030 See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024404-000 AS Recorder Recorder Inde 17409	AS Recorder I5130Fringe 515020	Retiree Health-Match-Prop B		1,485	1,530	45	1,547	2,443	896 See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024404-00€ AS Recorder Recorder Inde 17409	AS Recorder I5130Fringe 515030	RetireeHlthCare-CityMatchPropC		504	519	15	526	830	304 See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024404-000 AS Recorder Recorder Inde 17409	AS Recorder I5130Fringe 515710	Dependent Coverage		23,624	23,624	0	25,156	37,734	12,578 See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024404-00(AS Recorder Recorder Inde 17409	AS Recorder I5130Fringe 516010	Dental Coverage		2,236	2,236	0	2,466	3,699	1,233 See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024404-00(AS Recorder Recorder Inde 17409	AS Recorder I5130Fringe 519120	Long Term Disability Insurance		815	840	25	849	1,341	492 See Form 3B
NGFS NGFS	ASR ASR	229015 229015	ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 12610 ASR Recorde 12610	SR State Auth 10032513-000 Building, Hom Building, Hom 19830	SB2 Building I5130Fringe 513010	Retire City Misc		26,392	25,810 11 349	(582)	27,201 11,931	21,440 9.533	(5,761) See Form 3B (2,398) See Form 3B
NGFS	ASR					SR State Auth 10032513-000 Building, Hom Building, Hom 19830	SB2 Building I5130Fringe 514010	Social Security (OASDI & HI)		11,500	,	()	,	-,	(-)/
NGFS	ASR	229015 229015	ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610 ASR Recorde 12610	SR State Auth 10032513-000 Building, Hom Building, Hom 19830	SB2 Building I5130Fringe 514020	Social Sec-Medicare(HI Only) Health Service-City Match		2,689 11,026	2,653 13,204	(36) 2 178	2,790 11 740	2,229 11,740	(561) See Form 3B 0 See Form 3B
NGFS	ASR	229015	ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10032513-000 Building, Hom Building, Hom 19830	SB2 Building I5130Fringe 515010	Retiree Health-Match-Prop B		1,385	1.367	2,176	1.437	1,148	(289) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 229015 ASR Recorde 229015	ASR Recorde 12610	SR State Auth10032513-00(Building, Hom Building, Hom 19830 SR State Auth10032513-00(Building, Hom Building, Hom 19830	SB2 Building I5130Fringe 515020 SB2 Building I5130Fringe 515030	Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC		469	463	(18)	488	390	(98) See Form 3B
NGES	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10032513-000 Building, Horn Building, Horn 19830	SB2 Building I5130Fringe 515710	Dependent Coverage		19,726	23,624	3.898	21,005	21,005	n See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10032513-000 Building, Hom Building, Hom 19830	SB2 Building I5130Fringe 516010	Dental Coverage		1.867	2.236	369	2.059	2.059	0 See Form 3B
NGES	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10032513-000 Building, Hom Building, Hom 19830	SB2 Building I5130Fringe 519120	Long Term Disability Insurance		752	750	(2)	780	630	(150) See Form 3B
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10022469-000 Recorder - En Recorder - En 16627	AS Recorder - 5210NPSvcs 527610	Systems Consulting Services		0	0	0	0	24.317	24,317 Portion of Electronic Recording System costs to be paid for by Recorder fund balance.
NGFS	ASR	229015	ASR Recorde 229015	ASR Recorde 229015	ASR Recorde 12610	SR State Auth 10024397-00(AS Page Rec Page Records 17403	AS Page Recc5210NPSvcs 535960	Software Licensing Fees		0	0	0	0	192,941	Portion or Recorder's system's maintenance and support and Restrictive Covenant project paid fo 192,941 by Recorder fund balance.
GFS	ASR	210811	ASR Standard 210811	ASR Standard 210811	ASR Standard 10000	GF Annual Ac 10038560-00(AS Standards Standards, M: 10000	Operating 5010Salary 501010	Perm Salaries-Misc-Regular	2	,702,910	3,107,475	404,565	2,812,980	3,179,012	366,032 See Form 3B
GFS	ASR	210811	ASR Standard 210811	ASR Standard 210811	ASR Standarc 10000	GF Annual Ac 10038560-00(AS Standards Standards, M: 10000	Operating 5010Salary 509010	Premium Pay - Misc		15,680	31,080	15,400	15,680	31,080	15,400 See Form 3B
GFS	ASR	210811	ASR Standarc 210811	ASR Standard 210811	ASR Standard 10000	GF Annual Ac 10038560-00(AS Standards Standards, M: 10000	Operating 5130Fringe 513010	Retire City Misc		377,957	435,683	57,726	390,584	442,371	51,787 See Form 3B
GFS	ASR	210811	ASR Standard 210811	ASR Standard 210811	ASR Standarc 10000	GF Annual Ac 10038560-00(AS Standards Standards, Mr 10000	Operating 5130Fringe 514010	Social Security (OASDI & HI)		165,762	191,800	26,038	172,959	196,608	23,649 See Form 3B
GFS	ASR	210811	ASR Standard 210811	ASR Standard 210811	ASR Standarc 10000	GF Annual Ac 10038560-00(AS Standards Standards, Mr 10000	Operating 5130Fringe 514020	Social Sec-Medicare(HI Only)		39,419	45,507	6,088	41,013	46,544	5,531 See Form 3B
GFS	ASR	210811	ASR Standard 210811	ASR Standard 210811	ASR Standard 10000	GF Annual Ac 10038560-00(AS Standards Standards, Ma 10000	Operating 5130Fringe 515010	Health Service-City Match		98,154	117,505	19,351	104,529	123,440	18,911 See Form 3B
GFS	ASR	210811	ASR Standard 210811	ASR Standard 210811	ASR Standarc 10000	GF Annual Ac 10038560-000 AS Standards Standards, Mt 10000	Operating 5130Fringe 515020	Retiree Health-Match-Prop B		20,297	23,434	3,137	21,120	23,968	2,848 See Form 3B
GFS	ASR	210811	ASR Standard 210811	ASR Standard 210811	ASR Standard 10000	GF Annual Ac 10038560-00(AS Standards Standards, Mt 10000	Operating 5130Fringe 515030	RetireeHlthCare-CityMatchPropC		6,890	7,953	1,063	7,168	8,135	967 See Form 3B
GFS	ASR	210811	ASR Standard 210811	ASR Standard 210811	ASR Standarc 10000	GF Annual Ac 10038560-000 AS Standards Standards, Mt 10000	Operating 5130Fringe 515710	Dependent Coverage		239,186	279,816	40,630	254,694	291,297	36,603 See Form 3B
GFS	ASR	210811	ASR Standard 210811	ASR Standard 210811	ASR Standard 10000	GF Annual Ac 10038560-00(AS Standards Standards, Mt 10000	Operating 5130Fringe 516010	Dental Coverage		21,302	25,009	3,707	23,499	27,024	3,525 See Form 3B
GFS	ASR	210811	ASR Standard 210811	ASR Standard 210811	ASR Standard 10000	GF Annual Ac 10038560-00(AS Standards Standards, M: 10000	Operating 5130Fringe 519120	Long Term Disability Insurance		8,728	10,385	1,657	9,092	10,591	1,499 See Form 3B
GFS GFS	ASR ASR	210811	ASR Standard 210811 ASR Standard 210811	ASR Standard 210811 ASR Standard 210811	ASR Standard 10000 ASR Standard 10000	GF Annual Ac 10038560-00(AS Standards Standards, M: 10000 GF Annual Ac 10038560-00(AS Standards Standards M: 10000	Operating 5210NPSvcs 521000 Operating 5210NPSvcs 522000	Travel-Budget Training - Budget		4,600 566	0	(4,600)	4,600 566	0	(4,600) Reduced budget to align with actuals and current travel and training directive. (566) Reduced budget to align with actuals and current travel and training directive.
GES	ASR	196644	ASR Standart 210611	ASR Standard 2 106 1 1	ASR Standart 10000	GF Annual Ac 10036560-000 AS Standards Standards, Mr 10000 GF Annual Ac 10032517-000 AS Transactic Transactions 10000	Operating 5210NPSVcs 522000 Operating 5010Salary 501010	Perm Salaries-Misc-Regular	1	,720,381	1.353.763	(366 618)	1.791.446	1.379.344	(306) Reduced budget to alight with actuals and current baver and daining directive.
GES	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-00CAS Transactic Transactions 10000	Operating 5010Salary 505010	Temp Misc Regular Salaries		1.217	1,333,703	(300,018)	1,791,440	1,379,344	(1) See Form 3B
GES	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-00CAS Transactic Transactions 10000	Operating 5010Salary 509010	Premium Pay - Misc		1.044	2.088	1.044	1.044	2.088	1,044 See Form 3B
GES	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-00CAS Transactic Transactions 10000	Operating 5130Fringe 513010	Retire City Misc		245,255	192,494	(52 761)	253,648	194,756	(58 892) See Form 3B
GES	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-00CAS Transactic Transactions 10000	Operating 5130Fringe 514010	Social Security (OASDI & HI)		106,803	84.137	(22,666)	111,209	85,723	(25,486) See Form 3B
GFS	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-00CAS Transactic Transactions 10000	Operating 5130Fringe 514020	Social Sec-Medicare(HI Only)		24,973	19.673	(5.300)	26.013	20,051	(5,962) See Form 3B
GFS	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-000 AS Transactic Transactions 10000	Operating 5130Fringe 515010	Health Service-City Match		102,252	81,315	(20,937)	108,881	85,516	(23,365) See Form 3B
GFS	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-000 AS Transactic Transactions 10000	Operating 5130Fringe 515020	Retiree Health-Match-Prop B		12,861	10,132	(2,729)	13,391	10,322	(3,069) See Form 3B
GFS	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-00(AS Transactic Transactions 10000	Operating 5130Fringe 515030	RetireeHlthCare-CityMatchPropC		4,362	3,437	(925)	4,547	3,505	(1,042) See Form 3B
GFS	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-00(AS Transactic Transactions 10000	Operating 5130Fringe 515710	Dependent Coverage		186,113	146,232	(39,881)	198,182	151,508	(46,674) See Form 3B
GFS	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-00(AS Transactic Transactions 10000	Operating 5130Fringe 516010	Dental Coverage		17,580	13,862	(3,718)	19,389	14,932	(4,457) See Form 3B
GFS	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-000 AS Transactic Transactions 10000	Operating 5130Fringe 519120	Long Term Disability Insurance		6,338	4,836	(1,502)	6,602	4,913	(1,689) See Form 3B
GFS	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-000 AS Transactic Transactions 10000	Operating 5210NPSvcs 521000	Travel-Budget		3,705	2,500	(1,205)	3,705	2,500	(1,205) Reduced budget to align with actuals and current travel and training directive.
GFS	ASR	196644	ASR Transact 196644	ASR Transact 196644	ASR Transact 10000	GF Annual Ac 10032517-00(AS Transactic Transactions 10000	Operating 5210NPSvcs 522000	Training - Budget		1,200	1,000	(200)	1,200	1,000	(200) Reduced budget to align with actuals and current travel and training directive.

DEPARTMENT: ASR Assessor / Recorder

DEPARTMENT: ASR Assessor / Recorder									Position Code	Total BY F	TE Change (4.44	Total BY Am	ount Change	(1.063.723) Tota	BY1 FTE Chang	(6.68)	Total BY1 Amo	unt Change (1.)	351,663)
GFS Dept Grp Division Division Title	Section Section Title	Dept ID Dept ID Title	Fund Fund Title	Project-Activity Project Title	Activity Title	Authority Authority Title	Account LvI Ager	ncy Job Class Job Title	Status Action Position	FY 2025-26	FY 2025		FY 2025-26 F	Y 2025-26 FY 202 ept - Base Bar	6-27 FY 2026-2	FY 2026- 27 Dept -	Y 2026-27 F' Base		026-27
Туре				,, ,			5 Use			Base FTE	Dept 26 Dept Base FTE FTE	Base Amount	Dept D Amount	ept - Base Bar Amount FT	e Dept E FTE	Base FTE	Amount	Amount Am	sunt
EASSIGNMENTS											0.00			(5)		0.00			4 101,4027 Reassigned (1) 1820 Junior Administrative Analyst from Standards Mapping & Analysis to Public Service to reflect
FS ASR 210811 ASR Standards Mapping Analysis FS ASR 210811 ASR Standards Mapping Analysis		g An 210811 ASR Standards Mapping Analysis g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis 10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis Standards, Mapping & Analysis	10000 Operating 10000 Operating	5010Salary 5130Fringe	1820_C Junior Administrative Analyst 1820_C Junior Administrative Analyst	A R 01136815-1 A R 01136815-1	1.00	0.00 (1.00)	97,701 42,443	0	(97,701) (42,443)	1.00 0.00	(1.00)	101,402 44,518		101,402) Reasongree (1) 1020 Service to remove Analysis from Searchines Mapping & Analysis to Public Service to remove employee's actual division. (44.518)
FS ASR 196646 ASR Public Service	196646 ASR Public Service	196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service	Customer Service	10000 Operating	5010Salary	1820_C Junior Administrative Analyst	A R 01136815-1	0.00	1.00 1.00	0	97,701	97,701	0.00 1.00	1.00	0		101,402
FS ASR 196646 ASR Public Service FS ASR 229015 ASR Recorder	196646 ASR Public Service 229015 ASR Recorder	196646 ASR Public Service 229015 ASR Recorder	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service 10001636-0001 AS Recording	Customer Service Recording	10000 Operating 10000 Operating	5130Fringe 5010Salary	1820_C Junior Administrative Analyst 1822_C Administrative Analyst	A R 01136815-1 A R 01129760-1	0.50	0.00 (0.50)	0 64 245	42,443 0	42,443 (64,245)	0.50 0.01	(0.50)	66 679		44,518 Reassigned (1) 1822 Administrative Analyst from Recorder to Administration to reflect employee's actual division.
FS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5130Fringe	1822_C Administrative Analyst	A R 01129760-1			24,832	0	(24,832)			25,989	0	(25,989)
GFS ASR 229015 ASR Recorder GFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev	10022469-0001 Recorder - Erecording	Recorder - Erecording	16627 AS Recorder - Erecording	5010Salary 5130Fringe	1822_C Administrative Analyst 1822_C Administrative Analyst	A R 01129760-1	0.50	0.00 (0.50)	64,245 24,832	0	(64,245) (24,832)	0.50 0.00	(0.50)	66,679 25,989		(66,679)
FS ASR 229015 ASR Recorder FS ASR 229014 ASR Administration	229015 ASR Recorder 229014 ASR Administration	229014 ASR Administration	12610 SR State Auth Special Rev 10000 GF Annual Account Ctrl	10021634-0001 AS Administration	Administration	10027 AS Recorder - Erecording 10000 Operating	513UFringe 5010Salary	1822_C Administrative Analyst 1822 C Administrative Analyst	A R 01129760-1	0.00	1.00 1.00	24,832			0.00 1.00	1.00	25,989	-	(25,969)
FS ASR 229014 ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe	1822 C Administrative Analyst	A R 01129760-1			0	49,663	49,663			0	51,981	51,981 155,402) Reassigned (1) 1823 Sentor Administrative Analyst from Administration to Real Property to reflect employee's
FS ASR 229014 ASR Administration FS ASR 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration Administration	10000 Operating 10000 Operating	5010Salary 5130Fringe	1823_C Senior Administrative Analyst 1823 C Senior Administrative Analyst	A R 01129189-1 A R 01129189-1	1.00	0.00 (1.00)	149,730 54,616	0	(149,730) (54,616)	1.00 0.00	(1.00)	155,402 57,122	0 (155,402) Reassigned (1) 1023 Senior Administrative Analyst from Administration to Real Property to reliect employees actual division. (57,122)
FS ASR 229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5010Salary	1823_C Senior Administrative Analyst	A R 01129189-1	0.00	1.00 1.00	0	149,730	149,730	0.00 1.00	1.00	0	155,402	
FS ASR 229011 ASR Real Property GES ASR 229015 ASR Recorder	229011 ASR Real Property 229015 ASR Recorder	229011 ASR Real Property 229015 ASR Recorder	10000 GF Annual Account Ctrl 12610 SR State Auth Special Rev	10001635-0001 AS Assessments 10024397-0001 AS Page Recorders Modernization	Real Property Page Recorders Modernization	10000 Operating	5130Fringe 5010Salary	1823_C Senior Administrative Analyst 1093_C IT Operations Support Administra		100	0.00 (1.00)	132 619	54,616	54,616 (132,619)	100 0.00	(1.00)	137 642	0.1.00	57,122 137,642) Reassigned (1) 1093 IT Operations Support Administrator III from self-supporting funds to General Fund in BY to n
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder		10024397-0001 AS Page Recorders Modernizatio 10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio 17403 AS Page Recorders Modernizatio	5130Fringe	1093_C IT Operations Support Administra		1.00	0.00 (1.00)	51,323		(132,619) (51,323)	1.00 0.01	(1.00)	137,642 53,722	0 (
FS ASR 229014 ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5010Salary	1093_C IT Operations Support Administra		0.00	1.00 1.00	0	132,619 51 323	132,619	0.00 1.00	1.00	0	137,642	137,642
FS ASR 229014 ASR Administration FS ASR 196646 ASR Public Service	229014 ASR Administration 196646 ASR Public Service	229014 ASR Administration 196646 ASR Public Service	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10026674-0001 AS Customer Service	Administration Customer Service	10000 Operating 10000 Operating	5130Fringe 5010Salary	1093_C IT Operations Support Administra 4214 C Assessor-Recorder Office Specia		100	0.00 (1.00)	94 671	51,323	51,323 (94,671)	1.00 0.00	(1.00)	98,257	53,722	53,722 (98,257) Reassigned (1) 4214 ASR Office Specialist from Public Service to Standards to reflect employee's actual division.
FS ASR 196646 ASR Public Service	196646 ASR Public Service	196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service	Customer Service	10000 Operating	5130Fringe	4214_C Assessor-Recorder Office Specia	A R 01123439-1		()	41,733		(41,733)			43,785	0	(43,785)
FS ASR 210811 ASR Standards Mapping Analysis		g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5010Salary	4214_C Assessor-Recorder Office Specia		0.00	1.00 1.00	0	94,671 41.733	94,671	0.00 1.00	1.00	0		98,257
FS ASR 210811 ASR Standards Mapping Analysis FS ASR 196644 ASR Transactions	210811 ASR Standards Mappin 196644 ASR Transactions	g An 210811 ASR Standards Mapping Analysis 196644 ASR Transactions	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis 10032517-0001 AS Transactions	Standards, Mapping & Analysis Transactions	10000 Operating 10000 Operating	5130Fringe 5010Salary	4214_C Assessor-Recorder Office Special 4215 C Assessor-Recorder Senior Office		1.00	0.00 (1.00)	109.823			1.00 0.0	(1.00)	113.984		43,785 113,984 Reassigned (1) 4215 ASR Senior Office Specialist from Transactions to Standards to reflect employee's actual division.
S ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000 Operating	5130Fringe	4215_C Assessor-Recorder Senior Office				45,285		(45,285)			47,456	0	(47,456)
FS ASR 210811 ASR Standards Mapping Analysis FS ASR 210811 ASR Standards Mapping Analysis		g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5010Salary	4215_C Assessor-Recorder Senior Office		0.00	1.00 1.00	0	109,823 45,285	109,823 45,285	0.00 1.00	1.00	0	113,984 47,456	
FS ASR 210811 ASR Standards Mapping Analysis FS ASR 196644 ASR Transactions	210811 ASR Standards Mappin 196644 ASR Transactions	g An 210811 ASR Standards Mapping Analysis 196644 ASR Transactions	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis 10032517-0001 AS Transactions	Standards, Mapping & Analysis Transactions	10000 Operating 10000 Operating	5130Fringe 5010Salary	4215_C Assessor-Recorder Senior Office 4215 C Assessor-Recorder Senior Office		1.00	0.00 (1.00)	109,823	45,285	45,285 (109,823)	1.00 0.00	(1.00)	113,984	47,456	(12 004) Reassigned (1) 4215 ASR Senior Office Specialist from Transactions to Standards to reflect employee's actual
FS ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000 Operating	5130Fringe	4215_C Assessor-Recorder Senior Office				45,285	0	(45,285)			47,456	0	division. (47,456)
FS ASR 210811 ASR Standards Mapping Analysis			10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5010Salary	4215_C Assessor-Recorder Senior Office		0.00	1.00 1.00	0	109,823		0.00 1.00	1.00	0		113,984
S ASR 210811 ASR Standards Mapping Analysis S ASR 196644 ASR Transactions	210811 ASR Standards Mappin 196644 ASR Transactions	g An 210811 ASR Standards Mapping Analysis 196644 ASR Transactions	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis 10032517-0001 AS Transactions	Standards, Mapping & Analysis Transactions	10000 Operating 10000 Operating	5130Fringe 5010Salary	4215 C Assessor-Recorder Senior Office 4215 C Assessor-Recorder Senior Office		1.00	0.00 (1.00)	109,823	45,285 0	45,285 (109,823)	1.00 0.00	(1.00)	113,984		47,456 (13,984) Reassigned (1) 4215 ASR Senior Office Specialist from Transactions to Standards to reflect employee's actual
S ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000 Operating	5130Fringe	4215_C Assessor-Recorder Senior Office				45,285		(45,285)			47,456	0	
S ASR 210811 ASR Standards Mapping Analysis S ASR 210811 ASR Standards Manning Analysis		g An 210811 ASR Standards Mapping Analysis g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis 10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis Standards, Mapping & Analysis	10000 Operating 10000 Operating	5010Salary 5130Fringe	4215_C Assessor-Recorder Senior Office 4215 C Assessor-Recorder Senior Office		0.00	1.00 1.00	0	109,823 45,285	109,823 45,285	0.00 1.00	1.00	0		113,984 47,456
FS ASR 210811 ASR Standards Mapping Analysis FS ASR 229015 ASR Recorder	210811 ASR Standards Mappin 229015 ASR Recorder	g An 210611 ASR Standards Mapping Analysis 229015 ASR Recorder	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis 10001636-0001 AS Recording	Standards, Mapping & Analysis Recording	10000 Operating	513UFringe 5010Salary	4215 C Assessor-Recorder Senior Office 4215 C Assessor-Recorder Senior Office		0.66	0.00 (0.66)	72,483	45,285		0.66 0.00	(0.66)	75,229		(75, 220) Reassigned (1) 4215 ASR Senior Office Specialist from General Fund (0.66 FTE) and Modernization self-supporti
FS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5130Fringe	4215_C Assessor-Recorder Senior Office	A R 01071974-1			29,889	0	(29,889)			31,321	0	Tunds (U.34 F I E) in BY to E-Recording sen-supporting tunds to limit the impact of shifting other staff to General [31,321] Fund and to not overdraw Modernization's fund halonce. Repositioned the full 1 ETE from E. Recording self-
FS ASR 229015 ASR Recorder FS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio 10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization Page Recorders Modernization	17403 AS Page Recorders Modernizatio 17403 AS Page Recorders Modernizatio	5010Salary 5130Fringe	4215_C Assessor-Recorder Senior Office 4215 C Assessor-Recorder Senior Office		0.34	0.00 (0.34)	37,340 15,397	0	(37,340)	0.34 0.01	(0.34)	38,754 16,134	0	(38,754) supporting funds to Accessing and Indexing self-supporting funds in BY+1 to not overdraw E-Recording's fund balance.
FS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Recorder - Erecording	16627 AS Recorder - Erecording	5010Salary	4215 C Assessor-Recorder Senior Office		0.00	1.00 1.00	10,397	109,823		0.00 0.00	0.00	0	0	0
FS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Recorder - Erecording	16627 AS Recorder - Erecording	5130Fringe	4215_C Assessor-Recorder Senior Office				0	45,285	45,285			0	0	0
3FS ASR 229015 ASR Recorder 3FS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev	10024404-0001 AS Recorder Indexing Project 10024404-0001 AS Recorder Indexing Project	Recorder Indexing Project Recorder Indexing Project	17409 AS Recorder Indexing Project 17409 AS Recorder Indexing Project	5010Salary 5130Fringe	4215_C Assessor-Recorder Senior Office 4215_C Assessor-Recorder Senior Office		0.00	0.00 0.00	0	0	0	0.00 1.00	1.00	0		113,984 47,456
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5010Salary	4215_C Assessor-Recorder Senior Office		0.33	0.00 (0.33)	36,242	0	(36,242)	0.33 0.33	0.00	37,615	37,615	Reassigned (0.33 FTE) 4215 ASR Senior Office Specialist from Modernization self-supporting funds to SB2 self-
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5130Fringe	4215_C Assessor-Recorder Senior Office				14,946	0	(14,946)			15,660	15,660	supporting funds in BY to not overdraw Modernization's fund balance. Reassigned 0.33 FTE back from SB2 self- supporting funds to Modernization self-supporting funds in BY+1 to not overdraw SB2's fund balance.
GFS ASR 229015 ASR Recorder GFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder		10032513-0001 Building, Home & Jobs Fee 10032513-0001 Building, Home & Jobs Fee	Building, Home & Jobs - State Building, Home & Jobs - State	19830 SB2 Building Homes & Jobs Fee 19830 SB2 Building Homes & Jobs Fee	5010Salary 5130Fringe	4215_C Assessor-Recorder Senior Office 4215 C Assessor-Recorder Senior Office		0.67	1.00 0.33	73,582 30.341	109,823 45,285	36,241 14,944	0.67 0.63	0.00	76,369 31.795	76,369 31.795	0
JBSTITUTIONS					•		•	_			0.00			62.782		0.00			
FS ASR 229014 ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5010Salary	1824 C Principal Administrative Analyst	A S 01117449-1	1.00	0.00 (1.00)	173,385	0		1.00 0.00	(1.00)	179,952	0 (65,652 179,952 Substitution of (1) 1824 Principal Administrative Analyst to (1) 0922 Manager I to reflect employee's actual job cla and duties.
FS ASR 229014 ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe	1824_C Principal Administrative Analyst				60,050		(60,050)			62,737	0	(62,737)
FS ASR 229014 ASR Administration FS ASR 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration Administration	10000 Operating 10000 Operating	5010Salary 5130Fringe	0922_C Manager I 0922_C Manager I	A S 01117449-1	0.00	1.00 1.00	0	173,760 66 507	173,760 66.507	0.00 1.00	1.00	0	180,342	180,342 69,634
FS ASR 229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5010Salary		A S 01071978-1	1.00	0.00 (1.00)	173,385	0 00,007		1.00 0.00	(1.00)	179,952	0 (179 952) Substitution of (1) 1824 Principal Administrative Analyst in Real Property to (1) 0922 Manager I in Public Service to
FS ASR 229011 ASR Real Property FS ASR 196646 ASR Public Service	229011 ASR Real Property 196646 ASR Public Service	229011 ASR Real Property 196646 ASR Public Service	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001635-0001 AS Assessments 10029674-0001 AS Customer Service	Real Property	10000 Operating	5130Fringe	1824_C Principal Administrative Analyst	A S 01071978-1	0.00	100 100	60,050	173 760	(60,050) 173,760	0.00 1.01	100	62,737		reflect employee's actual job class, division and duties. (62,737) 190,742
S ASR 196646 ASR Public Service S ASR 196646 ASR Public Service	196646 ASR Public Service 196646 ASR Public Service		10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service 10026674-0001 AS Customer Service	Customer Service Customer Service	10000 Operating 10000 Operating	5010Salary 5130Fringe	0922_C Manager I 0922_C Manager I	A S 01071978-1 A S 01071978-1	0.00	1.00 1.00	0	173,760 66,507	173,760	0.00 1.0	1.00	0		180,342 69,634
						10000 Operating		1822 C Administrative Analyst	A S 01139630-1		0.00 (1.00)	128.490		(128.490)	1.00 0.01	(1.00)			Substitution of (1) 1822 Administrative Analyst to (1) 1823 Senior Administrative Analyst to update the classification (133,357) to align with the expanded duties of the position.
FS ASR 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mappin	g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5010Salary	1822_C Administrative Analyst	A S 01139630-1	1.00	0.00 (1.00)	128,490	0	(128,490)	1.00 0.0	(1.00)	133,357	0 (33,357) to segin that the topolistic of the position.
S ASR 210811 ASR Standards Mapping Analysis	210B11 ASR Standards Mappin	g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5130Fringe	1822_C Administrative Analyst	A S 01139630-1			49,663	0	(49,663)			51,981	0	(51,981)
S ASR 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mappin	g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5010Salary	1823_C Senior Administrative Analyst	A S 01139630-1	0.00	1.00 1.00	0	149,730	149,730	0.00 1.00	1.00	0	155,402	155,402
S ASR 210811 ASR Standards Mapping Analysis	210911 ASP Standards Mannin	g An 210811 ASR Standards Mapping Analysis	10000 GE Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5130Fringe	1823 C Senior Administrative Analyst	A S 01139630-1				54.616	54.616			0	57.122	57,122
																			Substitution of (1) 1840 Junior Management Assistant to (1) 1842 Management Assistant to update the classificat 108,139) to align with the expanded duties of the position.
S ASR 210811 ASR Standards Mapping Analysis	210B11 ASR Standards Mappin	g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5010Salary	1840_C Junior Management Assistant	A S 01134620-1	1.00	0.00 (1.00)	104,191	0	(104,191)	1.00 0.00	(1.00)	108,139	0 (.08,139) to segri was one expanded dates of the position.
FS ASR 210811 ASR Standards Mapping Analysis	210B11 ASR Standards Mappin	g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5130Fringe	1840_C Junior Management Assistant	A S 01134620-1			43,965	0	(43,965)			46,091	0	(46,091)
S ASR 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mappin	g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Macoing & Analysis	10000 Operating	5010Salary	1842 C Management Assistant	A S 01134620-1	0.00	1.00 1.00	0	118.245	118.245	0.00 1.0	1.00	0	122.724	122.724
S ASR 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mappin	g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5130Fringe	1842_C Management Assistant	A S 01134620-1			0	47,261	47,261			0	49,496	49,496 Substitution of (1) 0931 Manager III to (1) 0923 Manager II to restructure the management of the Real Property
S ASR 229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5010Salary	0931_C Manager III	A S 01091032-1	1.00	0.00 (1.00)	201,169		(201,169)	1.00 0.01	(1.00)	208,789	0 0	division.
a AoR 225011 AoR Real Property	229011 ASK Real Property	223011 ASK Rea Property	10000 GFAIRMACOURCE	10001635-0001 AS Assessments	Real Property	10000 Operating	50105alaiy	USSI_C manage iii	A 8 01091032-1	1.00	0.00 (1.00)	201,109	0	(201,109)	1.00 0.01	(1.00)	200,700	,	10,100)
S ASR 229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5130Fringe	0931 C Manager III	A S 01091032-1			71.380	0	(71.380)			74.782		(74.782)
												,	_	, .,,				-	
S ASR 229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5010Salary	0923_C Manager II	A S 01091032-1	0.00	1.00 1.00	0	186,552	186,552	0.00 1.00	1.00	0	193,618	193,618
S ASR 229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5130Fringe	0923 C Manager II	A S 01091032-1			0	68,988	68,988			0	72,316	72,316
SFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5010Salary	1042_C IS Engineer-Journey	A S 01132185-1	1.00	0.00 (1.00)	176,388	0	(176,388)	1.00 0.00	(1.00)	183,070	0 (Substitution of (1) 1042 IS Engineer-Journey to (1) 1043 IS Engineer-Senior to update the classification to align w 183,070) the expanded duties of the position including supervising staff.
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5130Fringe	1042_C IS Engineer-Journey	A S 01132185-1			60,741	0	(60,741)			63,451	0	(63,451)
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5010Salary	1043_C IS Engineer-Senior	A S 01132185-1	0.00	1.00 1.00	0	195,537		0.00 0.00	0.00	0	0	0
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder		10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5130Fringe	1043_C IS Engineer-Senior	A S 01132185-1			0	64,176	64,176			0	0	0
FS ASR 229014 ASR Administration	229014 ASR Administration			10001634-0001 AS Administration	Administration	10000 Operating	5010Salary	1043_C IS Engineer-Senior	A S 01132185-1	0.00	0.00 0.00	0	0	0	0.00 1.00	1.00	0		202,944
FS ASR 229014 ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe	1043 C IS Engineer-Senior	A S 01132185-1			0	0				0	67,116	67,116

DEPARTMENT: ASR Assessor / Recorder

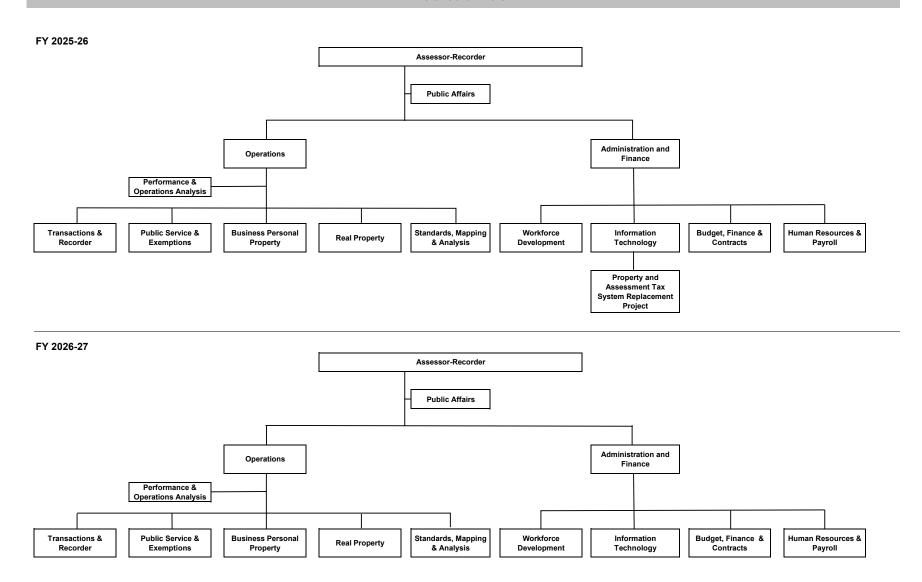
	N1: ASR Assessor / Recorder									Position Cod	Total BY FTI	E Change (4.	.44) Total B)	Amount Change	(1,063,723)	Total BY1 FTE	E Change (6.68) Total	BY1 Amount Cha	nge (1,361,6	63)
GES								Account Ltd. Acc	PCN .		FY 2025-26 FY	EV 201	25.	FY 2025-26	FY 2025-26	FY 2026-27 FY	FY 2	126-	27 FY 2026-	27 FY 2026-2	7
Type Dept C	Grp Division Division Title	Section Section Title	Dept ID Dept ID Title	Fund Fund Title	Project-Activity Project Title	Activity Title	Authority Authority Title	5 Use	ncy Job Class Job Title	Status Action Position	Base FTE	Y 2025-26 Dept 26 Dep Dept Base FTE FTE	e Amount	Dept Amount	Dept - Base Amount	Base FTE	Dept 27 De FTE FT	se Amou E	Dept nt Amount	Dept - Bar t Amount	Explanation of Change
REASSIGNMI	ENTS & SUBSTITUTIONS											0.50)		127,772			2.00		553,1	155
	229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	E010Salani	0923 C Manager II	A S 01132182-1	0.00	0.50 0.50		0 93,276		0.00	1.00	1.00	0 193,	E18 103 6	555 Substitution of (1) 0931 Manager III to (1) 0923 Manager III to restructure the management of the Real Property distribution and support the operationstation and maintenance of the new SMART system. Reassignment of .5 FTE from COIT furniting to Seneral Faul in BY and the III of FTE to Seneral Faul in BY-1.
	229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5130Fringe	0923_C Manager II	A S 01132182-1	0.00	0.50 0.50		0 93,276		0.00	1.00	1.00	0 193,	316 72,	from COIT funding to General Fund in BY and the full 1 FTE to General Fund in BY+1. 116
																					165 Substitution of (1) 0941 Manager VI to (1) 1070 IS Project Director to manage the operationalization and maintenance of the new SMART system. Reassignment of 1 FTE from COTT funding to General Fund in BY+1.
	229014 ASR Administration	229014 ASR Administration		10000 GF Annual Account Ctrl	10001634-0001 AS Administration																
GFS ASR	229014 ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5010Salary	1070_C IS Project Director	A S 01138331-1	0.00	0.00 0.00	D	0 0		0.00	1.00	1.00	0 218,	253 218,2	53
GFS ASR	229014 ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe	1070_C IS Project Director	A S 01138331-1				0 0	0				0 69)	568 69,6	68
PREMIUM															72,474					72,4	74
GFS ASR GFS ASR	196644 ASR Transactions 196644 ASR Transactions	196644 ASR Transactions 196644 ASR Transactions	196644 ASR Transactions 196644 ASR Transactions	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032517-0001 AS Transactions 10032517-0001 AS Transactions	Transactions Transactions	10000 Operating 10000 Operating	5010Salary 5130Fringe	PREMM_E Premium Pay - Miscellaneous PREMM_E Premium Pay - Miscellaneous	S NEWP157290 S NEWP157290				0 1,044 0 91					0 1)	91	Changes based on actual estimated premium for auto allowance, advanced certification premium, bilingual premiu and longevity pay.
GFS ASR	196645 ASR Exemptions	196645 ASR Exemptions	196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions	10000 Operating	5010Salary	PREMM_E Premium Pay - Miscellaneous	S NEWP177414				0 (1,044						044) (1,0	
GFS ASR GFS ASR	196645 ASR Exemptions 196646 ASR Public Service	196645 ASR Exemptions 196646 ASR Public Service	196645 ASR Exemptions 196646 ASR Public Service	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions 10026674-0001 AS Customer Service	Exemptions Customer Service	10000 Operating 10000 Operating	5130Fringe 5010Salary	PREMM_E Premium Pay - Miscellaneous PREMM E Premium Pay - Miscellaneous	S NEWP177414 S NEWP950856				0 (91 0 1.050							91)
GFS ASR	196646 ASR Public Service	196646 ASR Public Service	196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service	Customer Service	10000 Operating	5130Fringe	PREMM_E Premium Pay - Miscellaneous	S NEWP950856				0 91	91				0	91	91
GFS ASR GFS ASR	210811 ASR Standards Mapping Analysis 210811 ASR Standards Mapping Analysis		g An 210811 ASR Standards Mapping Analysis o An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis 10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis Standards, Mapping & Analysis	10000 Operating 10000 Operating	5010Salary 5130Fringe	PREMM_E Premium Pay - Miscellaneous PREMM_E Premium Pay - Miscellaneous	S NEWP021870 S NEWP021870				0 15,400 0 1,332					0 15,		
GFS ASR	229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5010Salary	PREMM_E Premium Pay - Miscellaneous	S NEWP690186				0 36,776	36,776				0 36,	776 36,7	76
GFS ASR GFS ASR	229011 ASR Real Property 229012 ASR Personal Property	229011 ASR Real Property 229012 ASR Personal Property	229011 ASR Real Property 229012 ASR Personal Property	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001635-0001 AS Assessments 10032516-0001 AS Personal Property	Real Property Personal Property	10000 Operating 10000 Operating	5130Fringe 5010Salary	PREMM_E Premium Pay - Miscellaneous PREMM_E Premium Pay - Miscellaneous	S NEWP690186 S NEWP864184				0 3,181 0 15.044	3,181				0 3;		
GFS ASR	229012 ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 Operating	5130Fringe	PREMM_E Premium Pay - Miscellaneous	S NEWP864184				0 1,301	1,301				0 1,	301 1,3	101
GFS ASR GFS ASR	229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration Administration	10000 Operating 10000 Operating	5010Salary 5130Fringe	PREMM_E Premium Pay - Miscellaneous PREMM E Premium Pay - Miscellaneous	S NEWP888556				0 1,566 0 136					0 1,		996 36
NGFS ASR	229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024400-0001 Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec	17405 AS Assessor 10% Alloc Real Est	5010Salary	PREMM_E Premium Pay - Miscellaneous	S NEWP490266				0 (1,044	(1,044)				0 (1)	044) (1,0	144)
NGFS ASR	229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024400-0001 Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec	17405 AS Assessor 10% Alloc Real Est	5130Fringe	PREMM_E Premium Pay - Miscellaneous	S NEWP490266				0 (91							91)
NGFS ASR NGFS ASR	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev	10032513-0001 Building, Home & Jobs Fee 10032513-0001 Building, Home & Jobs Fee	Building, Home & Jobs - State Building, Home & Jobs - State	19830 SB2 Building Homes & Jobs Fee 19830 SB2 Building Homes & Jobs Fee	5010Salary 5130Fringe	PREMM_E Premium Pay - Miscellaneous PREMM E Premium Pay - Miscellaneous	S NEWP043473 S NEWP043473				0 (2,088 0 (180	(2,088) (180)				0 (2)	088) (2,0 180) (1	88) 80)
				•	•		•		- '										,		
GFS ASR	196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000 Operating	5010Salary	STEPM C Step Adjustments, Miscellaneous	s S NEWP538628				0 (253	(392,756)				0 ((392, 4 253) (3	(42) The step adjustment is changed annually to reflect the actual estimated cost of employee salaries given scheduler.
GFS ASR	196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000 Operating	5130Fringe	STEPM_C Step Adjustments, Miscellaneous	s S NEWP538628				0 (64) (64)				0	(64)	step adjustments. 64)
GFS ASR	196645 ASR Exemptions 196645 ASR Exemptions	196645 ASR Exemptions 196645 ASR Exemptions	196645 ASR Exemptions	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions 10032514-0001 AS Exemptions	Exemptions Exemptions	10000 Operating 10000 Operating	5010Salary 5130Fringe	STEPM_C Step Adjustments, Miscellaneous STEPM C Step Adjustments, Miscellaneous					0 (14,985 0 (3,731					0 (14,		
GFS ASR	196646 ASR Public Service	196646 ASR Public Service	196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Exemptions 10026674-0001 AS Customer Service	Exemptions Customer Service	10000 Operating	5010Salary	STEPM_C Step Adjustments, Miscellaneous STEPM C Step Adjustments, Miscellaneous					U (3,731 D (3,980					0 (3,		
GFS ASR	196646 ASR Public Service	196646 ASR Public Service	196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service	Customer Service	10000 Operating	5130Fringe	STEPM_C Step Adjustments, Miscellaneous					0 (991					0 (187)
GFS ASR GFS ASR	210811 ASR Standards Mapping Analysis 210811 ASR Standards Mapping Analysis		g An 210811 ASR Standards Mapping Analysis g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis 10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis Standards, Mapping & Analysis	10000 Operating 10000 Operating	5010Salary 5130Fringe	STEPM_C Step Adjustments, Miscellaneous STEPM C Step Adjustments, Miscellaneous					0 15,699 0 3,909					0 15,		
GFS ASR	229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5010Salary	STEPM_C Step Adjustments, Miscellaneous	s S NEWP448031				0 (265,851) (265,851)				0 (265)	851) (265,8	151)
GFS ASR GFS ASR	229011 ASR Real Property 229012 ASR Personal Property	229011 ASR Real Property 229012 ASR Personal Property	229011 ASR Real Property 229012 ASR Personal Property	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001635-0001 AS Assessments 10032516-0001 AS Personal Property	Real Property Personal Property	10000 Operating 10000 Operating	5130Fringe 5010Salary	STEPM_C Step Adjustments, Miscellaneous STEPM C Step Adjustments, Miscellaneous					0 (66,198 0 4.872					0 (65,	932) (65,9 872 4.8	
GFS ASR	229012 ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 Operating	5130Fringe	STEPM_C Step Adjustments, Miscellaneous					0 4,672					0 1,		
GFS ASR	229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration Administration	10000 Operating	5010Salary	STEPM_C Step Adjustments, Miscellaneous STEPM C Step Adjustments Miscellaneous					0 27,747					0 27,		
GFS ASR	229014 ASR Administration 229015 ASR Recorder	229014 ASR Administration 229015 ASR Recorder	229014 ASR Administration 229015 ASR Recorder	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001636-0001 AS Recording	Administration Recording	10000 Operating 10000 Operating	5130Fringe 5010Salary	STEPM_C Step Adjustments, Miscellaneous STEPM C Step Adjustments, Miscellaneous					0 6,908 0 (7,213					0 6,		
GFS ASR	229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5130Fringe	STEPM_C Step Adjustments, Miscellaneous	s S NEWP772656				0 (1,797) (1,797)				0 (1,	789) (1,3	89)
NGFS ASR NGFS ASR	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev	10022469-0001 Recorder - Erecording 10022469-0001 Recorder - Erecording	Recorder - Erecording Recorder - Erecording	16627 AS Recorder - Erecording 16627 AS Recorder - Erecording	5010Salary 5130Fringe	STEPM_C Step Adjustments, Miscellaneous STEPM C Step Adjustments, Miscellaneous					0 (8,727 0 (2,173					0 (8,		
NGFS ASR	229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev			17402 AS Doc Storage Conver Fund Ab3	5010Salary	STEPM_C Step Adjustments, Miscellaneous					0 (10,891					0 (10)		
NGFS ASR NGFS ASR	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev	10024396-0001 AS Doc Storage Conver Fund Ab3	Doc Storage Conver Fund Ab3332 Page Recorders Modernization	17402 AS Doc Storage Conver Fund Ab3 17403 AS Page Recorders Modernizatio	5130Fringe 5010Salary	STEPM_C Step Adjustments, Miscellaneous					0 (2,712 0 (7,200					0 (2,	701) (2,7	
NGFS ASR NGFS ASR	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio 10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization Page Recorders Modernization	17403 AS Page Recorders Modernizatio 17403 AS Page Recorders Modernizatio	5010Salary 5130Fringe	STEPM_C Step Adjustments, Miscellaneous STEPM C Step Adjustments, Miscellaneous					0 (7,200 0 (1,792					0 (7,		
NGFS ASR	229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024400-0001 Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec	17405 AS Assessor 10% Alloc Real Est	5010Salary	STEPM_C Step Adjustments, Miscellaneous	s S NEWP075824				0 (13,090	(13,090)				0 (13)	090) (13,0	(90)
NGFS ASR	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev	10024400-0001 Assessor 10% Alloc Real Estate 10024404-0001 AS Recorder Indexing Project	ASR 10% Alloc Real Estate Rec Recorder Indexing Project	17405 AS Assessor 10% Alloc Real Est 17409 AS Recorder Indexing Project	5130Fringe 5010Salary	STEPM_C Step Adjustments, Miscellaneous STEPM C Step Adjustments, Miscellaneous					0 (3,250 0 6,020					0 (3,	247) (3,3 020 6,0	
NGFS ASR	229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder		10024404-0001 AS Recorder Indexing Project	Recorder Indexing Project	17409 AS Recorder Indexing Project	5130Fringe	STEPM_C Step Adjustments, Miscellaneous					0 1,499						493 1,4	
NGFS ASR NGFS ASR	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder		10032513-0001 Building, Home & Jobs Fee 10032513-0001 Building, Home & Jobs Fee	Building, Home & Jobs - State Building, Home & Jobs - State	19830 SB2 Building Homes & Jobs Fee 19830 SB2 Building Homes & Jobs Fee	5010Salary 5130Fringe	STEPM_C Step Adjustments, Miscellaneous STEPM C Step Adjustments, Miscellaneous					0 (36,601) (36,601)				0 (36,	501) (36,6	(01)
NOFO AON	229015 ASK RECUIDES	2290 ID AOR RECOIDE	2290 IS ASK Recorder	12010 SR State Auto Special Nev	10032513-0001 Building, Hottle & 300s Fee	Building, Hollie & Jobs - Julie	19830 SB2 Building Hollies & Jobs Fee	Staurninge	STEPHI_C SHIP AUDSTHAID, MISCHISHOUS	B 5 NEWF434020				0 (9,114) (9,114)				0 (9)	urr) (9)	n)
TEMPORARY S															(6)						(6) Temporary salaries aligns with ASR's planned hiring for FY25-26 and FY26-27.
GFS ASR GFS ASR	196644 ASR Transactions 196645 ASR Exemptions	196644 ASR Transactions 196645 ASR Exemptions	196644 ASR Transactions 196645 ASR Exemptions	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032517-0001 AS Transactions 10032514-0001 AS Exemptions	Transactions Exemptions	10000 Operating 10000 Operating	5010Salary 5010Salary	TEMPM_E Temporary - Miscellaneous TEMPM E Temporary - Miscellaneous	S NEWP253266 S NEWP752056				D (1 D (1						(1)	(1) (1) (1)
GFS ASR	196646 ASR Public Service	196646 ASR Public Service	196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service	Customer Service	10000 Operating	5010Salary	TEMPM_E Temporary - Miscellaneous	S NEWP309662				D (1) (1)				0	(1)	(f)
GFS ASR GFS ASR	229011 ASR Real Property 229012 ASR Personal Property	229011 ASR Real Property	229011 ASR Real Property 229012 ASR Personal Property	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001635-0001 AS Assessments 10032516-0001 AS Personal Property	Real Property Personal Property	10000 Operating 10000 Operating	5010Salary 5010Salary	TEMPM_E Temporary - Miscellaneous TEMPM E Temporary - Miscellaneous	S NEWP885371 S NEWP059370				0 (1) (1)					(1) (1)	(1)
GFS ASR	229012 ASR Recorder	229015 ASR Recorder	229012 ASR Personal Property 229015 ASR Recorder	10000 GF Annual Account Ctrl	10031636-0001 AS Recording	Recording	10000 Operating	5010Salary 5010Salary	TEMPM_E Temporary - Miscellaneous TEMPM_E Temporary - Miscellaneous	S NEWP654076				D (1) (1)) (1)				0	(1)	(1)
ATTRITION					-							400			(922.007)		_	3.68)		14 554 5	105
GFS ASR	196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000 Operating	5010Salary	9993M_C Attrition Savings - Miscellaneous			(0.27) (0.27	7)	0 (36,896		0.00	(0.51) (0.51)	0 (69,		
GFS ASR	196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000 Operating	5130Fringe	9993M_C Attrition Savings - Miscellaneous					0 (14,591					0 (28,		
GFS ASR GFS ASR	196645 ASR Exemptions 196645 ASR Exemptions	196645 ASR Exemptions 196645 ASR Exemptions	196645 ASR Exemptions 196645 ASR Exemptions	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions 10032514-0001 AS Exemptions	Exemptions Exemptions	10000 Operating 10000 Operating	5010Salary 5130Fringe	9993M_C Attrition Savings - Miscellaneous 9993M_C Attrition Savings - Miscellaneous		0.00	(0.02) (0.02	2)	0 (2,043 0 (699		0.00	(0.12) (3.12)	0 (16,	435) (16,4 555) (6,6	
GFS ASR	196646 ASR Public Service	196646 ASR Public Service	196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service	Customer Service	10000 Operating	5010Salary	9993M_C Attrition Savings - Miscellaneous	s S NEWP755672		(0.67) (0.67	7)	0 (90,758	(90,758)	0.00	(1.01)	1.01)	0 (137,	721) (137,	(21)
GFS ASR GFS ASR	196646 ASR Public Service 210811 ASR Standards Mapping Analysis	196646 ASR Public Service 210811 ASR Standards Mannin	196646 ASR Public Service An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service 10038560-0001 AS Standards Mapping Analysis	Customer Service Standards, Mapping & Analysis	10000 Operating 10000 Operating	5130Fringe 5010Salary	9993M_C Attrition Savings - Miscellaneous 9993M C Attrition Savings - Miscellaneous			0.20 0.20	1	0 (35,802 0 27,133		0.00	(0.18) (18)	0 (55, 0 (25,		
GFS ASR	210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping	g An 210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5130Fringe	9993M_C Attrition Savings - Miscellaneous	s S NEWP051105				0 10,762	10,762				0 (10)	086) (10,0	186)
GFS ASR	229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5010Salary	9993M_C Attrition Savings - Miscellaneous			(1.97) (1.97	7)		(267,616)	0.00	(3.32)	3.32)	0 (451,		
GFS ASR GFS ASR	229011 ASR Real Property 229011 ASR Real Property	229011 ASR Real Property 229011 ASR Real Property	229011 ASR Real Property 229011 ASR Real Property	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001635-0001 AS Assessments 10001635-0001 AS Assessments	Real Property Real Property	10000 Operating 10000 Operating	5130Fringe 5010Salary	9993M_C Attrition Savings - Miscellaneous 9993M C Attrition Savings - Miscellaneous			(0.04) (0.04	4)	0 (105,872 0 (4,912) (105,872)) (4,912)	0.00	(0.04) (0.04)	0 (183) 0 (5)		
GFS ASR	229011 ASR Real Property	229011 ASR Real Property	229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5130Fringe	9993M_C Attrition Savings - Miscellaneous	s S NEWP744428				0 (2,033	(2,033)				0 (2,	165) (2,	66)
GFS ASR GFS ASR	229012 ASR Personal Property 229012 ASR Personal Property	229012 ASR Personal Property 229012 ASR Personal Property		10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Personal Property	Personal Property Personal Property	10000 Operating 10000 Operating	5010Salary 5130Fringe	9993M_C Attrition Savings - Miscellaneous 9993M C Attrition Savings - Miscellaneous		0.00	(0.67) (0.67	7)	0 (90,848 0 (36,042		0.00	(1.15)	1.15)	0 (156, 0 (63,		
GFS ASR	229012 ASR Personal Property 229014 ASR Administration	229012 ASR Personal Property 229014 ASR Administration	229012 ASR Personal Property 229014 ASR Administration	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10001634-0001 AS Administration	Personal Property Administration	10000 Operating 10000 Operating	5130Fringe 5010Salary	9993M_C Attrition Savings - Miscellaneous 9993M_C Attrition Savings - Miscellaneous		0.00	(2.29) (2.29	9)) (36,042)) (311,017)	0.00	(2.99) (2.99)	0 (63, 0 (406,		
GFS ASR	229014 ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe	9993M_C Attrition Savings - Miscellaneous	s S NEWP529754				0 (123,090) (123,090)				0 (164)	879) (164,8	(79)
GFS ASR	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001636-0001 AS Recording 10001636-0001 AS Recording	Recording Recording	10000 Operating 10000 Operating	5010Salary 5130Fringe	9993M_C Attrition Savings - Miscellaneous 9993M_C Attrition Savings - Miscellaneous			0.79 0.79	9	0 107,703 0 42,637	107,703 42,637	0.00	0.64	0.64	0 86,		
	Part of Mary Mary Mary Mary Mary Mary Mary Mary		ANI INDUSTRI	Or Printer Product City	doi: Ab induring	· · · · · · · · · · · · · · · · · · ·	· Opening	Jisoninge		190.000/14/4				74,037	74,03/				. 34,	34,1	

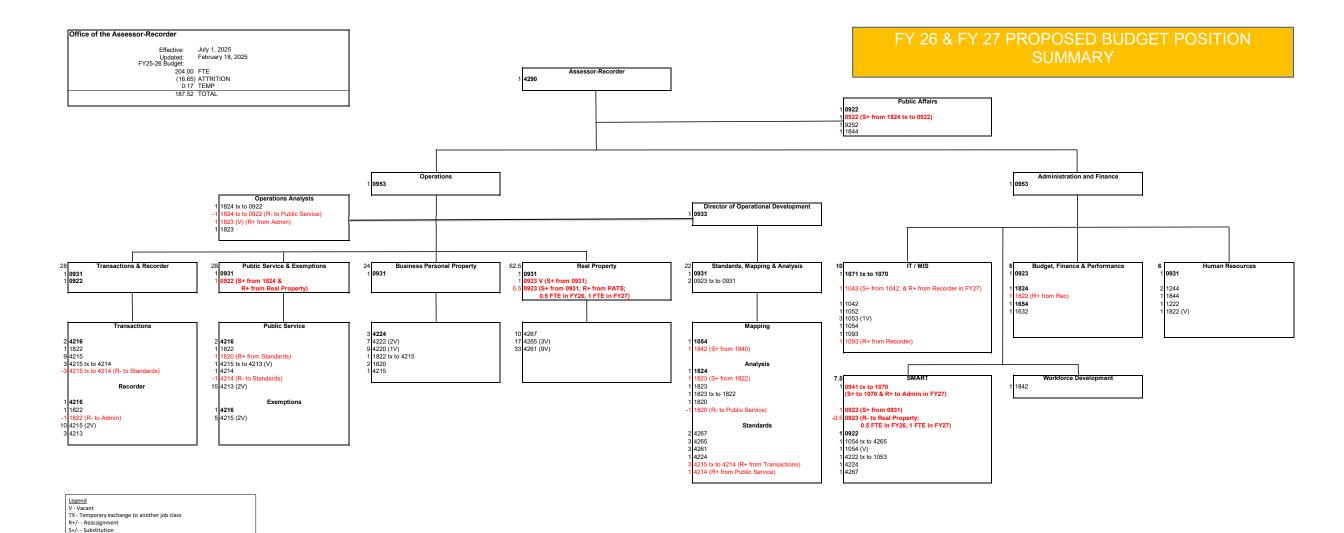
IDS Form Balancing FY 2024-25 and FY 2025-26

DEPARTMENT: ASR Assessor / Recorder

													FY 2025-26	FY 2025-26	FY 2025-26	FY 2025-26		FY 2026-27	FY 2026-27	FY 2026-27	FY 2026-27
Dept Pair	Requesting	Performing	WO Ref ID	Dept ID	Fund	Project	Activity	Authority	Account	Agency Use	FY 2024-25 Original	FY 2025-26 Rollover	Requesting Changes	Performing Changes	Requesting Proposal	Performing Proposal	FY 2026-27 Rollover	Requesting Changes	Performing Changes	Requesting Proposal	Performing Proposal
										Agency Use			Changes	Changes				Changes	Changes		
ASR-CAT	ASR	CAT	CAT-LEGALSVCS	229042	10000	10001638	0001	10000	486070		1,800,000	1,800,000	U	U	1,800,000	1,800,000	1,800,000	0	U	1,800,000	1,800,000
ASR-CAT	ASR	CAT	CAT-LEGALSVCS	229011	10020	10022471	0001	16628	581270		(1,800,000)	(1,800,000)	0	0	(1,800,000)	(1,800,000)	(1,800,000)	0	0	(1,800,000)	(1,800,000)
											0	0	0	0	0	0	0	0	0	0	0
ASR-HRD	ASR	HRD	HRD-HR-SPECIALPROJECTS	232025	10060	10026742	0001	10002	486070		0	0	0	0	0	0	0	0	0	0	0
ASR-HRD	ASR	HRD	HRD-WORKFORCEDEVELOPMENT	232029	10060	10026743	0001	10002	486070		20,000	20,000	0	0	20,000	20,000	20,000	0	0	20,000	20,000
ASR-HRD	ASR	HRD	HRD-HR-SPECIALPROJECTS	229014	10000	10001634	0001	10000	581440		0	0	0	0	0	0	0	0	0	0	0
ASR-HRD	ASR	HRD	HRD-WORKFORCEDEVELOPMENT	229014	10000	10001634	0001	10000	581450		(20,000)	(20,000)	0	0	(20,000)	(20,000)	(20,000)	0	0	(20,000)	(20,000)
											0	0	0	0	0	0	0	0	0	0	0
ASR-TIS	ASR	TIS	TIS-CITYWIDECLOUD	207921	28070	10024810	1185	17608	486070		318	318	895	895	1,213	1,213	318	895	895	1,213	1,213
ASR-TIS	ASR	TIS	TIS-TECHPROJ	207921	28070	10024810	0090	17608	486070		21,153	21,153	(18,602)	(18,602)	2,551	2,551	21,153	(18,602)	(18,602)	2,551	2,551
ASR-TIS	ASR	TIS	TIS-TECHPROJ	207921	28070	10024810	0739	17608	486070		0	0	22,172	22,172	22,172	22,172	0	22,172	22,172	22,172	22,172
ASR-TIS	ASR	TIS	TIS-TECHPROJ	229014	10000	10001634	0001	10000	581140		(21,153)	(21,153)	(3,570)	(3,570)	(24,723)	(24,723)	(21,153)	(3,570)	(3,570)	(24,723)	(24,723)
ASR-TIS	ASR	TIS	TIS-CITYWIDECLOUD	229014	10000	10001634	0001	10000	581142		(318)	(318)	(895)	(895)	(1,213)	(1,213)	(318)	(895)	(895)	(1,213)	(1,213)
											0	0	0	0	0	0	0	0	0	0	0
ASR-TTX	ASR	TTX	TTX-TREASURER	232351	10060	10033326	0001	10002	486070		53,091	54,619	0	0	54,619	54,619	54,619	1,555	1,555	56,174	56,174
ASR-TTX	ASR	TTX	TTX-TREASURER	229014	10000	10001634	0001	10000	581970		(53,091)	(54,619)	0	0	(54,619)	(54,619)	(54,619)	(1,555)	(1,555)	(56,174)	(56,174)
											0	0	0	0	0	0	0	0	0	0	0

Office of the Assessor-Recorder Organizational Chart FY 2025-26 and FY 2026-27





D - Position deletion

Red - included in proposed budget