

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS	Hyde Street Community Services	1000010833	\$ 27,030,997	\$ 38,789,762	\$ 11,758,765	07/01/2018 - 06/30/2026	07/01/2018 - 6/30/2028	\$ 4,379,071	\$ 4,422,862	\$ 43,791	1.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with Hyde Street Community Services (HSCS) to increase the Total Contract Amount with Contingency by an amount of \$11,758,765 and to extend the contract term by two years from June 30, 2026 for a total period of July 1, 2018 through June 30, 2028 to continue existing services. The contract provides comprehensive Outpatient Behavioral Health services to an adult population of San Francisco residents and a Full Service Partnership (FSP) intensive case management team. The Health Commission previously approved this contract on October 6, 2020. As such, the Department is proposing the maximum term under the solicitation authority to minimize the need for subsequent approvals by the Board of Supervisors to continue these services. This contract provides comprehensive behavioral health and social rehabilitation services to residents of San Francisco who are in need of these services to achieve and maintain the maximum quality of life and greatest degree of independence possible. This contract requires future Board of Supervisors approval.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$38,789,762, or an increase of \$11,758,765 with a corresponding extension of two years to the contract term. The annual difference is the cost of doing business allocation only.										
Service Description:	Hyde Street Outpatient service provides comprehensive behavioral health and social rehabilitation services to residents of San Francisco who are in need of these services to achieve and maintain the maximum quality of life and greatest degree of independence possible. The service delivery model includes Crisis Intervention, Medication Support Services, Mental Health Services, Assessment, Collateral, Therapy and Targeted Case Management. The Full-Service Partnership Program (FSP), an intensive case management team, will target adult residents of San Francisco who have been identified to address their multiple and complex issues that require more intensive and frequent service than can be addressed in standard outpatient programs.										
Deliverables:	This contract is Fee for Service.  Outpatient Services, UOS is 5,008 (Hours) ; UDC is 540 and rate \$583.29 per hour. For a total budget of \$2,921,062. Adult FSP: UOS - 3075 (Hours) ; UDC - 80 & Rate - \$488.39. For a total budget of \$1,501,800.										
Funding Source(s):	General Fund (33%), State (17%), Federal (31%), MHSA (19%)										
Selection Type	RFP 8-2017 Mental Health Outpatient Programs for Adult/ Older Adult System of Care RFP 11-2017 Intensive Case Management Modality Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).										

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
HHS	Catholic Charities	1000020913	\$6,109,208	\$ 13,426,414	\$ 7,317,206	07/01/21 - 06/30/26	07/01/21 - 06/30/31	\$ 1,292,986	\$ 1,305,916	\$ 12,930	1.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with the Catholic Charities to increase the Total Contract Amount with Contingency to an amount of \$13,426,414, and to extend the current contract term from 7/01/21 through 06/30/26 (5 years) to 07/01/21 through 06/30/31 (10 years) to continue the HIV Assisted Housing Subsidies Program. The Health Commission previously approved this contract on June 1st, 2021. This contract provides HIV Housing Subsidy services for HIV+ people living in San Francisco. The proposed amendment exercises the options authorized under RFP 39-2020. This contract will require future Board of Supervisors approval.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$13,426,414, or an increase of \$7,317,206 due to the following changes: (1) A decrease of \$287,350 in unspent previous funding for the term of FY21/22 thru FY23/24; (2) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$44,466 for FY25/26; (3) additional General Fund funding for FY26/27 thru FY30/31 in the amount of \$6,620,995, or \$1,324,199 annually; and (4) an increase in the amount of \$939,095 to the 12% Contingency value applied for FY26/27 thru FY29/30. The current Contingency amount is \$951,229. The previous Contingency amount was \$12,134.</p> <p>Please Note: The annual funding level is increased by \$12,930 due to the following reason: (1) an increase in Cost of Doing Business (CODB) in the amount of \$12,930 for FY25/26.</p>										
Service Description:	HIV Assisted Housing Subsidies provides monthly financial assistance in the form of a rental subsidy to help low income HIV+ SF residents who are homeless, at risk of homelessness or marginally housed. Services also assist clients to secure and maintain stable, safe, and affordable housing by providing short-term housing advocacy including the development of a housing stability plan that supports clients to access and remain in care.										
Deliverables:	<p>This is a cost reimbursement contract.</p> <p>154 clients x 365 days x 95% Occupancy = 53,400 Rental Subsidy days per year (cumulatively)</p> <p>Cost per day per client = \$1,305,916 / 53,400 = \$24.46</p>										
Funding Source(s):	General Fund - 100%										
Selection Type	RFP 05-2019 Department of Public Health Center of Excellence Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).										

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
HHS	Regent of the University of California, San Francisco	1000017145	\$ 6,367,026	\$ 9,936,961	\$3,569,935	03/01/2020 - 06/30/2026	03/01/2020-02/28/2030	\$ 1,009,403	\$ 1,019,497	\$ 10,094	1.00%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	The requested action is the approval of a contract amendment with the Regents of the University of California, San Francisco (UCSF) - Ward 86 and Men of Color Program (MOCP) for Black Health COE (Center of Excellence) to increase the Total Contract Amount with Contingency to an amount of \$9,936,961, and to extend the current contract term from 6/30/26 by three years and six months for a full term of 3/1/2020 through 2/28/2030 (10 years). The Health Commission previously approved this contract on February 6th, 2024. UCSF provides primary medical care services through their COE model at Ward 86 with an integrated delivery system that also provides client supportive services. The proposed amendment is authorized under RFP 5-2019.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,936,961, or an increase of \$3,569,935 due to the following changes: (1) A decrease of \$764,426 in unspent previous funding for the term of FY20/21 thru FY23/24; (2) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$33,789 for FY25/26; (3) a One-time Federal Ryan White Part A (RWPA) Grant funding increase in the amount of \$269 for FY25/26; (4) additional General Fund funding For FY26/27 thru FY29/30 in the amount of \$4,025,008, or \$1,006,252 annually; (5) additional Federal Ryan White Part A (RWPA) Grant funding for FY26/27 thru FY29/30 in the amount of \$108,552, or \$27,138 annually; and (6) an increase in the amount of \$166,743 to the 12% Contingency value applied for FY26/27 thru FY29/30. The current Contingency amount is \$496,027. The previous Contingency amount was \$329,284.</p> <p>Please Note: The annual funding level is increased by \$10,094 due to the following reasons: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$9,825 for FY25/26; and (2) a One-time Federal Ryan White Part A (RWPA) Grant funding increase in the amount of \$1,218 for FY25/26.</p>										

Monthly Contract Report October 6, 2025

Service Description:	<p>The goal of this program is to provide high quality, multi-disciplinary, culturally competent health care, with focused expertise in Black Health, specifically African Americans living with HIV/AIDS. The program will address health disparities faced by the Black community and provide competency and expertise with services including linkage to HIV specialized services, and provision of or linkage to medical and behavioral health services. The program strives to reduce harm, improve health status and quality of life for clients, and integrate multiple health professions into a team-based, multi-disciplinary approach to care:</p> <p>Outpatient Ambulatory Health Services: comprehensive multidisciplinary medical assessments, evaluation, diagnosis, and treatment including history, physical, general medical care, care plans, treatment adherence services, and referral to specialty, ancillary, and tertiary services.</p> <p>Medical Case Management: comprehensive psychosocial intake and assessments; development, implementation, monitoring, reassessment, and follow-up of individual care plans, and consultation with other providers as needed.</p> <p>Substance Use Counseling: (Substance Treatment Outpatient Program - STOP [Ward 86]) integrated substance abuse and mental health services provided by a STOP clinical psychologist, including services to active substance using clients with severe psychotic conditions that complicate the management of HIV disease; provided in a harm reduction model.</p> <p>Outpatient Mental Health Psychiatry - Psych NP: (Alliance Health Project - AHP) ongoing medication monitoring, assessment by a psychiatrist or psych NP, referral to W 86 primary care providers, social work staff, BHCoE partners, or other community-based agencies outside the CoE as needed.</p> <p>Outpatient Ambulatory Health Services: (Men of Color Program - MOCP [Parnassus]) comprehensive multidisciplinary medical assessments, evaluation, diagnosis, and treatment including history, physical, general medical care, care plans, and referral to specialty, ancillary, and tertiary services; patients are referred to the pharmacist for consultation prior to antiretroviral initiation or change; Medi-sets are provided to improve adherence and on-going support is provided by physicians and nurses.</p> <p>Medical Case Management: (Men of Color Program - MOCP [Parnassus]) comprehensive psychosocial intake and assessments, development, implementation, monitoring, reassessment, and follow-up of individual care plans, and consultation with other service providers as needed.</p> <p>Outpatient Mental Health Psychiatry - Psych NP: (Men of Color Program - MOCP [Parnassus]) ongoing medication monitoring, assessment by a psychiatrist or psych NP, referral to MOCP primary care providers, social work staff, BHCoE partners, or other community-based agencies outside the CoE as needed.</p> <p>Non-Medical Case Management Services: (San Francisco AIDS Foundation - SFAF and Asian and Pacific Islander Wellness Center also known as San Francisco Community Health Center - APIWC aka SFCHC) guidance/assistance to access medical, social, community, legal, financial, and other services.</p>
Deliverables:	<p>This is a cost reimbursement contract.</p> <p>Outpatient/Ambulatory Health Hours: <math>\\$474,347/1163 = \\$407.86</math></p> <p>Substance Use Counseling Hours: <math>\\$9,957/37 = \\$269.11</math></p> <p>Outpatient Mental Health Psychiatry Hours: <math>\\$78,920/208 = \\$379.42</math></p> <p>Medical Case Management Hours: <math>\\$87,423/729 = \\$119.92</math></p> <p>Non-Medical Case Management Hours: <math>\\$368,852/3234 = \\$114.05</math></p>
Funding Source(s):	General Fund (97.33%) and Federal Ryan White Grant Funds (2.67%)
Selection Type	RFP 05-2019 Department of Public Health Center of Excellence Services
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
HN	CuraScript	1000020197	\$ 9,000,000	\$ 98,480,168	\$ 89,480,168	12/1/2023 - 11/30/2026	12/1/2023 - 11/30/2030	\$ 5,319,884	\$ 10,288,909	\$ 4,969,025	93.40%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	DPH is currently purchasing specific specialty drugs that are exclusively distributed by CuraScript Specialty Distributor (SD) and not available via other wholesaler contracts DPH has established. The list of available medications have a broad array of uses, from acute care hospital to preventative birth control to clinic-administered buprenorphine injections. The use and need of these specific medications, like all medications used in DPH, are evaluated by interdisciplinary teams of physicians, nurse, and pharamcists utilizing a guideline and data-driven approach to optimize patient care with good fiscal stewardship practices (for example - ZSFG's Pharmacy & Therapeutics Committee). This contract will allow DPH to procure any of the listed medications as the patient and programatic need is identified. The overall pharmacy budget is approved annually by the Mayor and the Board of Supervisors during the annual budget approval process, and the subject contract is the mechanism for procuring these specific medications.										
Reason for Funding Change:	<p>DPH is requesting an extension and funding increase of the current 2023 contract to ensure continued access to these critical specialty medications, particularly injectable treatments for opioid use disorder. As noted, this contract is funded by DPH's annually approved pharmaceutical budget. These medications are vital for preventing overdoses and saving lives, and the request directly supports the Mayor’s initiative to expand access to proven, life-saving care for individuals struggling with addiction. As demand for these treatments has grown rapidly across DPH programs, spending on vendor-supplied medications nearly doubled to approximately \$4.2 million/year between fiscal years 2023 and 2025, making the current funding insufficient. For the upcoming Fiscal Year 2025-26, shifts toward greater use of specialty drugs and proposed expansion of services has potential to push Curascript as high as \$10 Million/Year, which then requires approval by the Board of Supervisors.</p> <p>To keep pace with this urgent public health need, DPH is proposing to extend the contract through 2030 and increase the funding authority by approximately \$89 million dollars using FY26 as a new projected baseline, then adding a 15% increase annually. This investment will help ensure a stable supply of these essential medications, many of which are only available through CuraScript, and will allow DPH to respond quickly and effectively to the needs of patients experiencing addiction and overdose. Supporting this request means ensuring access to timely, specialized care for some of the city’s most vulnerable residents. Any increase in spend will be closely monitored to maximize revenue with the goal of being cost neutral whenever possible.</p>										
Service Description:	<p>This applies to the ordering and distribution of pharmaceutical commodities, which encompass a wide variety of medicinal products designed to diagnose, treat, prevent, or manage different health conditions. These products may include prescription medications and other healthcare-related items that require careful handling and timely delivery to ensure their effectiveness and safety for patients.</p>										

## Monthly Contract Report October 6, 2025

<b>Deliverables:</b>	Product price is determined by the manufacturer’s list price, and may be updated from time to time. Distributor will take reasonable commercial measures to notify Company of updates to the product price.			
	NDC	GROUP	ITEM #	DESCRIPTION
	78206014501	NEXPLANON	444251	NEXPLANON 68MG IMPLANT
		LITERATURE	276987	SUBLOCADE PHYSICIAN INFO
	12496030001	SUBLOCADE	276979	SUBLOCADE 300MG/1.5ML PFS SQC3
	173051900	FLOLAN	253065	FLOLAN 1.5MG VL EA PAH
	173085702	PH 12 STERILE DILUENT FOR	265861	FLOLAN PH 12 DILNT PAH 2X50ML
	66215060206	UPTRAVI	264881	UPTRAVI 200MCG TAB 60CT
	47335023783	AMBRISANTAN	379115	AMBRISANTAN 10MG TAB 30
	12496010001	SUBLOCADE	276960	SUBLOCADE 100MG/.5ML PFS SQ,C3
	47335023683	AMBRISANTAN	379131	AMBRISANTAN 5MG TAB 30
	KIT143001/02	EGRIFTA	403660	EGRIFTA SV INJECTION BX B2OF2
	62064024130	EGRIFTA	403636	EGRIFTA SV 2MG SDV 30/BX
	70539000102	TYMLOS	276995	TYMLOS 80MCG PF MULTI-DOSE PEN
<b>Funding Source(s):</b>	General Fund - 100% of which 99.13% is reimbursable			
<b>Selection Type</b>	21.5 (d) OTHER PURCHASES. Proprietary articles.			
<b>Monitoring</b>	Services will be monitored by the DPH Program Administrator responsible for the contract.			

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS	Regents of the University of California (DSAAM OBIC & OBOT)	1000035448		\$ 16,322,320	\$ 16,322,320	*07/01/2018 - 6/30/2027	07/01/2025 - 06/30/2030	\$ 3,168,303	\$ 2,914,700	\$ (253,603)	-8.00%
Requested Action	Continuing Services in a New Contract - Change in Scope										
Purpose:	<p>The requested action is for the approval of a new original agreement with The Regents of the University of California, Division of Substance Abuse and Addiction Medicine (DSAAM) to continue providing Office-Based Buprenorphine Induction Clinic (OBIC) and Office-Based Opiate Treatment (OBOT) services for the term from 07/01/2025 through 06/30/2030 (five years), for a Total Contract Amount with Contingency of \$16,322,320.</p> <p>Beginning in FY 25-26, the single DSAAM Contract CID 1000010465, containing multiple programs is being separated into two new contracts ("OBIC/OBOT and OTOP"), and the original agreement originally approved through 6/30/27 will end early on 6/30/25. The proposed separation will simplify the Department's contracting process by grouping programs within subcategories into two unique contracts, thereby reducing the number of administrative owners overseeing each contract both at DPH and at UC. Both contracts are subject to Health Commission approval, of which this proposed contract is one of two with the second approved at the June 16, 2025 Health Commission meeting. This contract will require future approval by the Board of Supervisors.</p>										
Reason for Funding Change:	<p>In FY25-26, the net annual funding reduction of \$253,603 represents a reduction of \$643,603 in Federal American Rescue Plan Act (ARPA) grant funding, which was enacted as a response to COVID, offset by an increase in Opioid Settlement funding in the amount of \$390,000. The ARPA funding was used for the DSAAM OBIC Street Overdose Response Team (SORT), which will not be continued in FY25-26. The Opioid Settlement funding of \$390,000 will be used to increase the OBIC primary program from \$1,180,363 to \$1,570,363 in FY25-26. As this is a new contract, FY24-25 funding was included for comparison purposes.</p>										

<b>Service Description:</b>	<p>DSAAM Office-Based Buprenorphine Induction Clinic (OBIC): This program provides treatment for substance use disorders and mental health conditions through respect, kindness, and patient-empowerment. OBIC plays a central role in Community Behavioral Health Services (BHS) by providing evidence-based treatment tailored to individual needs for anyone who walks in the door and collaborating closely with other BHS services.</p> <p>DSAAM Office-Based Opiate Treatment – Tom Waddell (TW): This program is at the Tom Waddell location and the Office Based Opiate Treatment (OBOT) program provides services to improve the lives of people in San Francisco with opioid use disorder by providing a medically supervised office-based treatment.</p> <p>DSAAM Office-Based Opiate Treatment - Potrero Hill (PH): This program is at the Potrero Hill location and the Office Based Opiate Treatment (OBOT) program provides services to improve the lives of people in San Francisco with opioid use disorder by providing a medically supervised office-based treatment.</p> <p>DSAAM Office-Based Opiate Treatment – Positive Health Program (PHP): This program provides services to improve the quality of life for our patients and the public by providing the highest quality ad-diction treatment, education, and research to reduce the dangers of drug abuse and its consequences. DSAAM provides counseling, health and adjunctive services in an integrated, humane and culturally sensitive manner to clients, including those who suffer from multiple medical, psychological, and social problems. The mission of Office Based Opiate Treatment (OBOT) is to improve the lives of people in San Francisco with opioid use disorder by providing a medically supervised office-based treatment.</p> <p>DSAAM Office-Based Opiate Treatment - ZSFG Pharm: This program is at ZSFGH Pharmacy location and the Office Based Opiate Treatment (OBOT) program provides services to improve the lives of people in San Francisco with opioid use disorder by providing a medically supervised office-based treatment.</p> <p>DSAAM Office-Based Opiate Treatment – CBHS Pharm: Same services are provided at the Behavioral Health Services Pharmacy.</p>	
<b>Deliverables:</b>	<p>DSAAM Office-Based Buprenorphine Induction Clinic (OBIC): Total UDC = 600 Outpatient Services, FFS - 1,079 UOS (staff hours) x \$866.06 Urinalysis Toxicology Screening, CR - 1,044 UOS (hours) x \$600* MD &amp; NP Training, CR - 621 UOS (hours) x \$1,082.24* Eval and Mgmt visit of New Patient (CPT), CR - 1,563 UOS (15 minutes) x \$314.01*</p> <p>DSAAM Office-Based Opiate Treatment – Tom Waddell (TW): Total UDC = 27 ODS NTP Individual Counseling, FFS - 180 UOS x \$77.29 ODS NTP - Care Coordination, FFS - 2 UOS x \$77.29 ODS NTP - New Client Intake, FFS - 2 UOS x \$160.57</p> <p>DSAAM Office-Based Opiate Treatment - Potrero Hill (PH): Total UDC = 11 (CRDC has discrepancy) ODS NTP Individual Counseling, FFS - 109 UOS (dose) x \$77.29 ODS NTP - Care Coordination, FFS - 2 UOS (15 minutes) x \$77.29 ODS NTP - New Client Intake, FFS - 2 UOS (per intake) x \$160.57</p>	<p>DSAAM Office-Based Opiate Treatment – Positive Health Program (PHP): Total UDC = 6 ODS NTP Individual Counseling, FFS - 8 UOS (dosing) x \$77.29 ODS NTP - Care Coordination, FFS - 3 UOS (15 minutes) x \$77.29 ODS NTP - New Client Intake, FFS - 2 UOS (per intake) x \$160.57</p> <p>DSAAM Office-Based Opiate Treatment - ZSFG Pharm: Total UDC = 25 ODS NTP Methadone Dosing, FFS - 6,520 UOS (dose) x \$18.29</p> <p>DSAAM Office-Based Opiate Treatment – CBHS Pharm: Total UDC = 21 ODS NTP Methadone Dosing, FFS - 3,416 UOS (dosing) x \$18.29</p> <p><b>CR=Cost Reimbursement; FFS = Fee for Service; *moving to FFS</b></p>
<b>Funding Source(s):</b>	Federal MediCal (66%), State MediCal (19%), and other county funds (14%)	
<b>Selection Type</b>	Administrative Code 1.25 (G2G)	
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).	



Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
PHD/CHEP	San Francisco Public Health Foundation	1000036026	\$ -	\$ 6,756,109	\$ 6,756,109	n/a	9/01/25 - 6/30/29	\$ 1,446,017	\$ 1,508,060	\$ 62,043	4.29%
Requested Action	Continuing Services in a New Contract - No Change in Scope										
Purpose:	The requested action is the approval of a new contract for continuing services with San Francisco Public Health Foundation for a Total Contract Amount with Contingency of \$6,756,109 for a term of 9/1/2025 thru 6/30/2029 (3 years and 9 months). The Health Commission previously approved these services under the prior contract with the Public Health Foundation Enterprises, Inc. dba Heluna Health on June 2nd, 2025. The San Francisco Public Health Foundation was selected through RFP-8500, and this new contract will continue to provide Sexual and Drug User Health Community Wellness, Social Marketing and Community Engagement services to support and promote community-wide health and well-being that include getting to and staying at zero HIV infections, zero-HIV-related deaths, and zero stigma, as well as eliminate Hepatitis C (HCV), reverse Sexually Transmitted Infections (STIs) rates, and prevent congenital syphilis. San Francisco Public Health Foundation will receive 15% Indirect Cost as their Administrative Fee which equates to \$196,703 annually with the remaining amount of \$1,311,357 going to direct services.										
Reason for Funding Change:	Previous annual funding for the program is included for informational purpose. For FY25/26, there was an increase in the amount of \$62,043 in grant funding.  The new annual funding amount represents (1) a General Fund amount of \$951,787; and (2) a CDC grant funding in the amount of \$556,273. The CDC grant funding supports HIV CORE Grant-required activities (e.g., Home-Based Testing Program, venue-based HIV/HCV/STI testing events, and overall program operations).										
Service Description:	San Francisco Public Health Foundation provides program and administrative services that include financial management and reporting, performance and quality management of subcontractors, staffing recruitment and human resource administration for PHD Community Health Equity & Promotion (CHEP) team. These services are focused on the following 3 initiatives:  1) Sexual and Drug User Health Community Wellness Services, 2) Social Marketing Services, and 3) Community Engagement Services. These 3 initiatives will center on the following core activities: - HIV testing, counseling, and linkage to care across both clinical and non-traditional settings. Continuation of Home-Based Testing program, low-barrier access. Increase Oral and Injectable PrEP Access. - Community engagement and sexual health education tailored to the lived experiences of priority populations. This also includes social marketing strategies, social media management, creative design, and placement strategies to increase utilization of the Home-Based Testing program, improve kit return rates, raise awareness of CHEP and Health Access Point Sexual & Drug User Services, and serve as a modality to build trust with the community. The social marketing services will also include hiring a consultant with subject matter expertise related to marketing strategies. - HIV Test Counselor Certification and workforce development to build capacity within affected communities - Implementation of evidence-based and community-informed interventions for both HIV-negative individuals and people living with HIV - Prevention with positives and retention in care support services - Condom and harm reduction supplies distribution - Drug user health and Overdose Prevention Efforts - Structural and policy-level interventions that promote health equity, reduce stigma, and address barriers to care such as housing instability, racism, homophobia, and transphobia.  By integrating clinical services with upstream, community-led efforts, the program aims to reduce new HIV infections, support long-term health outcomes, and promote equitable access to care for all San Franciscans—especially those historically underserved and systemically marginalized.										

Monthly Contract Report October 6, 2025

Deliverables:	<p>This is a cost reimbursement contract that will coordinate financial management and reporting, quality management and data analysis, and staffing and programming efforts to support the three initiatives above. The funding break-down represents funding in FY25-26, which represents ten months of the annual budget.</p> <p>\$131,135.70 /month x 10 months = \$1,311,357 Program Administration and Subcontract Management Services for Sexual and Drug User Health Community Wellness, Social marketing, and Community Engagement Services (YR1) (direct services)</p> <p>\$19,670.30 /month x 10 months = \$196,703 Coordination of Program Administration and Subcontract Management Services for Sexual and Drug User Health Community Wellness, Social Marketing, and Community Engagement Services (YR1) (Indirect costs)</p>
Funding Source(s):	General Fund (63%), CDC Federal Grant (37%)
Selection Type	RFP 8500 Community Health Equity & Promotion (CHEP) Program Administration Services for the Department of Public Health.
Monitoring	The contracted services are monitored by the DPH Program Administrator overseeing these services. Subject to annual Fiscal and Compliance review.

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
PHD	San Francisco Public Health Foundation	1000035999	\$ -	\$ 2,847,112	\$ 2,847,112	n/a	9/01/25 - 6/30/29	\$ 1,317,320	\$ 635,516	-\$681,804	-51.76%
Requested Action	Continuing Services in a New Contract - No Change in Scope										
Purpose:	The requested action is the approval of a new contract for continuing services with San Francisco Public Health Foundation for a Total Contract Amount with Contingency of \$2,847,112 for a term of 9/1/2025 thru 6/30/2029 (3 years and 9 months). The Health Commission previously approved these services which were provided by the San Francisco Public Health Foundation on October 5th, 2021. The San Francisco Public Health Foundation was selected through RFP-8500 and this new contract will continue to provide Sugary Drink Distribution Tax (SDDT) - Community Wellness Program Services to support and promote community-wide health and well-being that include the recommendations established by the SDDT Advisory Committee to prevent diet-sensitive chronic diseases. San Francisco Public Health Foundation will receive 15% Indirect Cost as their Administrative Fee which equates to \$82,894 annually with the remaining amount of \$552,622 going to direct services.										
Reason for Funding Change:	Previous annual funding for the program is included for informational purpose. For FY25/26, there was a reduction of \$681,804 in Sugary Drink Distribution Tax (SDDT) funding. The new annual funding represents an amount of \$330,516 in General Fund and an amount of \$305,000 in Sugary Drink Distribution Tax General Fund. To Note: The annual amount for FY26/27 thru FY28/29 will remain the same amount of \$635,516.										
Service Description:	<p>San Francisco Public Health Foundation provides program and administrative services that include financial management and reporting, performance and quality management of subcontractors for PHD Community Health Equity &amp; Promotion (CHEP) team. These services are focused in the following initiative:</p> <p>Sugary Drinks Distributor Tax (SDDT) Services with the end goal of the following 4 key objectives: decreasing sugary drink consumption, increasing access to health food and tap water, increasing access to physical activity, and implementing media campaigns. The primary goal of reducing the burden of chronic diseases such as type 2 diabetes, obesity, and heart disease by supporting evidence-based strategies that promote healthier environments and behaviors. The program's services will provide for cross-sector collaboration, community engagement, and targeted investments.</p> <p>Services will be provided through the following subcontractors: All My Usos, Ultimate Impact, Project Commotion, Urban Sprouts dba Urban Resource Systems and several other TBD community organizations that will receive capacity building mini-grants.</p> <p>The SDDT initiative is committed to creating lasting, health-promoting changes that benefit all San Franciscans, especially those facing structural barriers to wellness. Activities for this program include the following, but are not limited to: Partner with corner stores, supermarkets, and farmers markets in targeted neighborhoods to stock and promote healthier food and beverage options. Provide incentives and technical assistance to help retailers reduce sugary drink displays and increase visibility of healthier alternatives such as water and fresh produce. Install or upgrade hydration stations in schools, parks, and high-traffic community areas. Distribute reusable water bottles and launch a water awareness campaign to promote water as a primary beverage choice. Collaborate with schools and childcare centers to ensure compliance with water access policies. Support free or low-cost fitness classes, walking groups, open gym hours, and culturally congruent and relevant recreational events in neighborhoods disproportionately impacted by chronic diseases. Partner with community centers, schools, and local organizations to reduce barriers to participation. Develop and implement multi-lingual, culturally congruent and relevant media campaigns that raise awareness about the health impacts of sugary drinks and promote healthy eating, hydration, and physical activity. Use digital media, local radio, community newspapers, and social media platforms to maximize reach. Provide mini-grants to community-based organizations, youth groups, and faith-based institutions to lead neighborhood-specific projects that address SDDT objectives. Include participatory decision-making processes, storytelling, and leadership development components to amplify resident voice and drive sustainability. (Note program activities may be revised based on community needs and funding restrictions)</p>										

Monthly Contract Report October 6, 2025

<b>Deliverables:</b>	<p>This is a cost reimbursement contract that will coordinate financial management and reporting, quality management and data analysis, and staffing and programming efforts to support the initiative above.</p> <p>\$55,262.20/month x 10 months = \$552,622 Program Administration and Subcontract Management Services for Sugary Drink Distribution Tax (SDDT) - Community Wellness Program Services (YR1) (direct services)</p> <p>\$8,289.40/month x 10 months = \$82,894 Coordination of Program Administration and Subcontract Management Services for Sugary Drink Distribution Tax (SDDT) - Community Wellness Program Services (YR1) (Indirect costs)</p>
<b>Funding Source(s):</b>	General Fund (52%), SDDT (48%)
<b>Selection Type</b>	RFP 8500 Community Health Equity & Promotion (CHEP) Program Administration Services for the Department of Public Health.
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
PHD/CHEP	San Francisco Public Health Foundation	1000036060	\$ -	\$ 2,505,454	\$ 2,505,454	n/a	9/01/25 - 6/30/29	\$ 559,253	\$ 534,953	\$ (24,300)	-4.35%
Requested Action	Continuing Services in a New Contract - No Change in Scope										
Purpose:	The requested action is the approval of a new contract for continuing services with San Francisco Public Health Foundation (SFPHF) for a Total Contract Amount with Contingency of \$2,505,454 for a term of 9/1/2025 thru 6/30/2029 (3 years and 9 months). The Health Commission previously approved these services on April 5th, 2022 which were provided by the SFPHF. The San Francisco Public Health Foundation was selected through RFP-8500 and this new contract will continue to provide services for the Tobacco Free Program (TFP) - Community Wellness Program Services to support and promote community-wide health and well-being that include the reduction of tobacco use. San Francisco Public Health Foundation will receive 15% Indirect Cost as their Administrative Fee which equates to \$69,776 annually with the remaining amount of \$465,177 funding direct services.										
Reason for Funding Change:	Previous annual funding is included for informational purpose. The proposed annual funding is \$24,300 less due to reduction in Sugary Drink Distribution Tax (SDDT) funding. The new annual funding amount represents (1) a General Fund - Master Settlement Agreement (MSA) Special Revenue in the amount of \$373,643 for the term of 9/1/25 - 6/30/26; and (2) California Department of Public Health (CDPH) State Grant in the amount of \$185,610. To Note: The annual funding amounts for FY26/27 thru FY28/29 will remain the same.										

<b>Service Description:</b>	<p>San Francisco Public Health Foundation provides program and administrative services that include financial management and reporting, performance and quality management of subcontractors for PHD Community Health Equity &amp; Promotion (CHEP) team. These services are focused on the following initiative:</p> <p>1) Tobacco Free Program (TFP) with the end goal of reducing exposure to environmental smoke, reducing youth access to tobacco, cantering pro-tobacco influences of advertising and promotion, and providing and funding smoking cessation services. These services will be provided thru the following methods:</p> <p>Methods</p> <p>To achieve these objectives, SF TFP employs a multi-strategy framework that includes:</p> <p>-Policy and Systems Change: Collaborating with stakeholders to develop and implement local ordinances, institutional policies, and enforcement strategies that reduce tobacco use and exposure in public spaces, housing, workplaces, and schools.</p> <p>-Youth Engagement and Education: Supporting school- and community-based initiatives that empower youth as advocates, educate peers about the risks of tobacco use, and promote tobacco-free norms.</p> <p>-Community Outreach and Counter-Marketing: Conducting culturally tailored campaigns and interventions to challenge pro-tobacco marketing, especially in communities disproportionately targeted by the tobacco industry.</p> <p>-Cessation Support Services: Funding and promoting accessible cessation programs and resources, including those that serve priority populations such as low-income residents, communities of color, LGBTQ+ individuals, and people living with mental health or substance use challenges.</p> <p>Through these methods, SF TFP works in partnership with community-based organizations, public health agencies, schools, and residents to create a healthier, tobacco-free San Francisco.</p> <p>Services will be provided through the following subcontractors: Youth Leadership Institute, Bay Area Community Resources, Pink Lady Investigations, Facente Consulting, Community Tobacco Education (carseat program with MCAH), Equitable Growth Solutions, All My Usos, Family Connections Centers, Instituto de Familiar de la Raza, and Tonya Williams.</p>
<b>Deliverables:</b>	<p>This is a cost reimbursement contract that will coordinate financial management and reporting, quality management and data analysis, and staffing and programming efforts to support the initiative above.</p> <p>\$46,517.70/month x 10 months = \$465,177 Program Administration and Subcontract Management Services for Tobacco Free Program - Community Wellness Program Services (YR1) (direct services)</p> <p>\$6,977.60/month x 10 months = \$69,776 Coordination of Program Administration and Subcontract Management Services for Tobacco Free Program - Community Wellness Program Services (YR1) (Indirect costs)</p>
<b>Funding Source(s):</b>	General Fund - Master Settlement Agreement (MSA) Special Revenue (67%), CDPH State Grant (33%)
<b>Selection Type</b>	RFP 8500 Community Health Equity & Promotion (CHEP) Program Administration Services for the Department of Public Health.
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
PHD/CHEP	Public Health Foundation Enterprises, Inc. dba Heluna Health	1000035975	\$ -	\$ 3,539,088	\$ 3,539,088	n/a	09/01/25 - 6/30/29	\$1,174,447	\$ 980,475	\$ (193,972)	-16.52%
Requested Action	Continuing Services in a New Contract - No Change in Scope										
Purpose:	The requested action is the approval of a new contract for continuing services with Public Health Foundation Enterprises, Inc. dba Heluna Health for a Total Contract Amount with Contingency of \$3,539,088 for a term of 9/1/2025 thru 6/30/2029 (3 years and 9 months). The Health Commission previously approved these services which were provided by the San Francisco Public Health Foundation on May 7th, 2024. The Public Health Foundation Enterprises, Inc. dba Heluna Health was selected through RFP-8500 and this new contract will continue to provide Community Wellness, Health Promotion, and Community Engagement services to support and promote community-wide health and well-being. Public Health Foundation Enterprises, Inc. dba Heluna Health will receive annually 15% Indirect Cost as their Administrative Fee which equates to \$127,888 annually with the remaining amount of \$852,587 funding direct services.										
Reason for Funding Change:	Previous annual funding is included for informational purpose. The proposed annual funding has been reduced by \$193,972 due the elimination of previous CDC grant funding. The new annual funding amount represents a General Fund amount of \$980,475 for the term of 9/1/25 - 6/30/26 which includes \$254,000 to ensure the continuity of program services and the transition of Heluna Health staff to City positions. To Note: The General Fund annual amount For FY26/27 thru FY28/29 will be \$726,475.										
Service Description:	<p>Public Health Foundation Enterprises, Inc. dba Heluna Health provides program and administrative services that include financial management and reporting, performance and quality management of subcontractors, staffing recruitment and human resource administration for PHD Community Health Equity &amp; Promotion (CHEP) team. These services are focused in the following 3 initiatives:</p> <p>1) Community Wellness Services, 2) Health Promotion Services, and 3) Community Engagement Services. These 3 initiatives will center on the following core program activities:</p> <p>a) Community Health Engagement that supports and promotes community-wide health and well-being as well as community capacity building efforts thru subcontractors;</p> <p>b) Community and Home Injury Prevention Program for Seniors (CHIPPS) - subcontractor: Rebuilding Together SF. The subcontractor will provide for the end goal of CHIPPS which is to prevent falls and injuries of seniors living in San Francisco by providing fall prevention education, home safety devices, minor home repairs, and minor home modifications so seniors can live safely at home.</p> <p>c) Violence Prevention - subcontractor: CARECEN. Subcontractor currently provides comprehensive support and services through CARECEN’s Second Chance Youth Program. This youth program provides peer support groups that create safe environments at local high schools and community spaces to actively engage in critical thinking, life-skills development, and fun, culturally affirming group activities.</p> <p>d) Vision Zero - subcontractor: 18 Reasons, Walk SF Foundation, Senior and Disability Action, Chinatown Community Development Center, Lighthouse for the Blind and Visually Impaired, Curry Senior Center. These subcontract will provide for the end goal of the Vision Zero – Community Engagement Program which is to reduce traffic-related fatalities and severe injuries, especially to children, seniors, and people with disabilities.</p> <p>e) Sunday Streets/Community Health Promotion/Educational fairs provide for active living spaces and community awareness campaigns and educational fairs throughout San Francisco; and</p> <p>f) Additional programs based on community needs assessment and evaluations of current program landscape.</p>										

<b>Deliverables:</b>	<p>This is a cost reimbursement contract that will coordinate financial management and reporting, quality management and data analysis, and staffing and programming efforts to support the three initiatives above.</p> <p>\$85,258.70/month x 10 months = \$852,587 Program Administration and Subcontract Management Services for Community Wellness, Health Promotion, and Community Engagement Services (YR1) (direct services)</p> <p>\$12,788.80/month x 10 months = \$127,888 Coordination of Program Administration and Subcontract Management Services for Community Wellness, Health Promotion, and Community Engagement Services (YR1) (indirect costs)</p>
<b>Funding Source(s):</b>	General Fund - 100%
<b>Selection Type</b>	RFP 8500 Community Health Equity & Promotion (CHEP) Program Administration Services for the Department of Public Health.