

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS	Crestwood Behavioral Health, Inc.	1000024736	\$9,063,537	\$42,361,111	\$33,297,574	03/01/2025 - 06/30/2026	03/01/2025 - 02/28/30	\$7,471,537	\$7,695,683	\$ 224,146	3.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with Crestwood Behavioral Health, Inc. to increase the contract amount by \$33,297,574 for a revised total contract amount of \$42,361,111 and extend the term by 3 years and 8 months for a revised term of 3/1/25 through 2/28/30 to continue to provide for a 16 bed voluntary Crisis Stabilization Unit (CSU) operating 24/7 at 822 Geary. This contract is brought to the Health Commission now, as it is subject to approval of the proposed amendment by the Board of Supervisors.										
Reason for Funding Change:	The Department is requesting a Total Contract Amount of \$42,361,111 over five years, or an increase in the annual amount of \$224,146 reflecting a Cost of Doing Business increase for each year.										
Service Description:	The Crisis Stabilization Unit (CSU) provides immediate voluntary medical care for people with urgent mental health and substance use needs. The 822 Geary CSU treats people who need urgent health care but do not need a medical hospital. The CSU diverts patients from emergency departments and accept patients dropped off by police, paramedics and street teams. The program’s core behavioral health crisis stabilization services includes immediate intervention that includes assessment triage, crisis counseling, medication support services, referral and linkage.										
Deliverables & Unduplicated Clients	FY25-26 will be cost reimbursement and the subsequent years will be moving to fee for service. 29,400 service hours x \$254.13/hour = \$7,471,537; 1500 unduplicated clients.										
Funding Source(s):	Prop C (100%)										
Selection Type	21A.4 - Behavioral Health and Public Health Residential Care and Treatment Services.										
Monitoring	This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC). Not monitored as FY 24-25 was a start-up year.										

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PHD / CHEP	Asian and Pacific Islander Wellness Center dba San Francisco Community Health Center	1000024736	\$4,334,875	\$9,191,180	\$4,856,305	1/01/2023 - 6/30/2026	1/01/2023 - 6/30/2030	\$1,134,475	\$1,145,820	\$ 11,345	1.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment for the Asian and Pacific Islander Wellness Center - Health Access Point (HAP) to increase the contract amount by \$4,856,305 to a revised total contract amount of \$9,191,180 and to extend the current contract term by four years for a revised term of 1/1/2023 through 6/30/2030 to continue to provide Health Access Point (HAP) Services to meet the needs of Asian and Pacific Islander and Trans-Women communities. The Health Commission previously approved this contract on October 4th, 2022. The proposed amendment is authorized under RFP 4-2019. This contract amendment is brought to the Health Commission now as the details were available for the proposed amendment, and will enable the Contracts Office to pace approvals to decrease contract actions required in May and June 2026.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,015,793, or an increase of \$4,945,709 due to the following changes: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$11,198 for FY25/26; (2) additional General Fund funding For FY26/27 thru FY29/30 in the amount of \$4,523,948, or \$1,130,987 annually; and (3) an increase in the amount of \$410,563 to the 12% Contingency value applied for FY25/26 thru FY29/30 The current Contingency amount is \$678,592. The previous Contingency amount was \$268,029.</p> <p>Please Note: The annual funding level is increased by \$11,345 due to the following reasons: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$11,345 for FY25/26.</p>										

Service Description:	<p>Health Access Point (HAP) Services are designed to meet the needs of People who use Drugs and ID users communities. HAP is defined as a population specific; one-stop shop or network of agencies/programs with a lead agency that provides an equity-focused, stigma-free, and low barrier access to a person-centered, standard of care services regardless of HIV, HCV, or STD status. HAP services will deliver program services that contribute to the following citywide goals: Getting to Zero initiatives that focus on zero new HIV infections, zero HIV-related deaths, and zero stigma and discrimination, the elimination of HCV, the reversal of increasing STD rates, and the elimination of racial disparities in accessing services and health outcomes in targeted communities in San Francisco. The following are program services:</p> <p>Integrated HIV, HCV, and STD testing: services provided through sub-contractors, community-based testing events and partnerships with subcontractors, offering low-barrier, status-neutral testing in culturally affirming environments.</p> <p>Linkage and Navigation to PrEP, HIV care, HCV treatment, STD treatment, primary care, case management/intensive case management (ICM) and other services: client-centered navigation services that include warm hand-offs and follow-up to ensure successful connection to care, tailored to individual needs and including mobile and after-hours support.</p> <p>Harm Reduction Services: services supporting safer practices and reducing health risks.</p> <p>Overdose Prevention (including naloxone distribution): services including access to naloxone, safe use kits, and overdose prevention education, delivered through outreach and community events.</p> <p>Syringe Access and Disposal Services: in-kind services providing access to sterile syringes and safe disposal options.</p> <p>Condom Distribution: encounters supporting sexual health through the distribution of condoms and safer sex supplies.</p> <p>Community Engagement and Mobilization (physical and online, social media): outreach and engagement through culturally tailored campaigns, printed materials, and participation in community events to promote awareness and access to HAP services.</p> <p>HIV, HCV, STD Health Education and Prevention Counseling: individual and group-based education and counseling to support prevention and care engagement.</p> <p>Basic Needs Services: encounters providing support for essential needs such as hygiene supplies and food.</p> <p>Prevention and Treatment Medication (PrEP and ART for HIV; HCV treatment; STD treatment, including medication storage): services provided through partner clinics, including prescribing, administering, and storing medications, with options for injectable treatments and partner treatment for STIs.</p> <p>Mental health services: behavioral health services including case management and support for psychosocially complex clients, with a focus on long-term, relationship-based care.</p> <p>Primary Care services: services coordinated through partner agencies, offering whole-person, status-neutral care with a focus on accessibility and cultural responsiveness.</p> <p>Substance Use Treatment: services provided through prevention case management and referrals to treatment.</p>
Deliverables & Unduplicated Clients:	<p>Integrated HIV/HCV/STD Testing = \$69,402 / 1,000 tests = \$69.41/test</p> <p>Linkage and Navigation = \$69,402 / 1,000 hours = \$69.41/hour</p> <p>Harm Reduction Services = \$69,402 / 240 encounters = \$289.18/encounter</p> <p>Overdose Prevention = \$69,402 / 484 hours = \$143.40/hour</p> <p>Syringe Access and Disposal = \$69,402 / 1,920 hours = \$36.15/hour</p> <p>Condom Distribution = \$69,402 / 2,592 hours = \$26.78/hour</p> <p>Community Engagement and Mobilization = \$69,402 / 690 encounters = \$100.59/encounter HIV/HCV/STD Health Education and Counseling = \$69,402 / 240 encounters = \$289.18/encounter Basic Needs Services = \$69,402 / 1,728 encounters = \$40.17/encounter</p> <p>Prevention and Treatment Medication = \$69,402 / 770 encounters = \$90.14/encounter</p> <p>Mental Health Services = \$69,402 / 960 hours = \$72.29/hour</p> <p>Primary Care = \$69,402 / 588 encounters = \$118.03/encounter</p> <p>Substance Use Treatment = \$34,710 / 1,080 encounters = \$32.14/encounter</p> <p>Capacity Building Activities = \$278 286 / 144 hours = \$1 932 54/hour</p>
Funding Source(s):	100% General Fund
Selection Type	RFP 4-2019 Equity-Focused, Community-Centered, Whole Person Care Approach to Integrated HIV, HCV, and STD Prevention Programs for Affected Communities
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). The Health Access Point received an overall score of 4 - Commendable/Exceeds Standards.

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PHD / CHEP	Rafiki Coalition (Formerly BCA)	1000024736	\$9,413,600	\$20,870,516	\$11,456,916	1/01/2023 - 6/30/2026	1/01/2023 - 6/30/2030	\$2,576,850	\$2,602,619	\$ 25,769	1.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with the Rafiki Coalition for Health & Wellness - Health Access Point (HAP) to increase the contract amount by \$11,456,916 to revised total contract amount of \$20,870,516 and to extend the current contract term by four years for a revised term of 1/01/2023 through 6/30/2030 to continue to provide Health Access Point (HAP) Services designed to meet the needs of Black and African American communities. The Health Commission previously approved this contract on October 4th, 2022. The proposed amendment exercises the options authorized under RFP 04-2019. This contract is brought to the Health Commission now, as it is subject to approval of the proposed amendment by the Board of Supervisors.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$20,870,516, or an increase of \$11,456,916 due to the following changes: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$25,769 for FY25/26; (2) additional General Fund funding For FY26/27 thru FY29/30 in the amount of \$10,410,476, or \$2,602,619 annually; and (3) an increase in the amount of \$1,020,671 to the 12% Contingency value applied for FY25/26 thru FY29/30. The current Contingency amount is \$1,561,571. The previous Contingency amount was \$540,900.</p> <p>Please Note: The annual funding level is increased by \$25,769 due to the following reasons: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$25,769 for FY25/26.</p>										
Service Description:	<p>Health Access Point (HAP) Services are designed to meet the needs of Black and African American communities. HAP is defined as a population-specific, one-stop shop or network of agencies/programs with a lead agency that provides an equity-focused, stigma-free, and low-barrier access to person-centered, standard of care services regardless of HIV, HCV, or STD status. HAP services will deliver program services that contribute to the following citywide goals: Getting to Zero initiatives that focus on zero new HIV infections, zero HIV-related deaths, and zero stigma and discrimination, the elimination of HCV, the reversal of increasing STD rates, and the elimination of racial disparities in accessing services and health outcomes in targeted communities in San Francisco. The following are program services:</p> <p>Capacity Building: Ongoing training, technical assistance, and infrastructure support for providers and subcontractors to ensure high-quality, culturally competent service delivery.</p> <p>Integrated HIV, HCV, and STD Testing: Services provided through subcontractors, community-based testing events and partnerships with subcontractors, offering low-barrier, status-neutral testing in culturally affirming environments.</p> <p>Linkage and Navigation to PrEP, HIV care, HCV treatment, STD treatment, primary care, case management/intensive case management (ICM) and other services: Client-centered navigation services that include warm hand-offs and follow-up to ensure successful connection to care, tailored to individual needs and including mobile and after-hours support.</p> <p>Harm Reduction Services: Services supporting safer practices and reducing health risks.</p> <p>Overdose Prevention (including naloxone distribution): Services including access to naloxone, safe use kits, and overdose prevention education, delivered through outreach and community events.</p> <p>Syringe Access and Disposal Services: Services providing access to sterile syringes and safe disposal options.</p> <p>Condom Distribution: Encounters supporting sexual health through the distribution of condoms and safer sex supplies.</p> <p>Community Engagement and Mobilization (physical and online, social media): Outreach and engagement through culturally tailored campaigns, printed materials, and participation in community events to promote awareness and access to HAP services.</p> <p>HIV, HCV, STD Health Education and Prevention Counseling: Individual and group-based education and counseling to support prevention and care engagement.</p> <p>Basic Needs Services: Encounters providing support for essential needs such as hygiene supplies and food.</p> <p>Prevention and Treatment Medication (PrEP and ART for HIV; HCV treatment; STD treatment, including medication storage): Services provided through partner clinics, including prescribing, administering, and storing medications, with options for injectable treatments and partner treatment for STIs.</p> <p>Mental Health Services: Behavioral health services including case management and support for psychosocially complex clients, with a focus on long-term, relationship-based care.</p> <p>Primary Care: Services coordinated through partner agencies, offering whole-person, status-neutral care with a focus on accessibility and cultural responsiveness.</p> <p>Substance Use Treatment: Services provided through prevention case management and referrals to treatment.</p>										

Deliverables & Unduplicated Clients:	Capacity Building Activities: \$1,682,635 / 12 Months = \$140,219.58 Integrated HIV/HCV/STI Testing: \$65,023 / 2,611 Test = \$24.90 Linkage and Navigation: \$65,023 / 60 months = \$1,083.72 Harm Reduction Services: \$65,023 / 36 Months = \$1,806.19 Overdose Prevention: \$65,023 / 36 months = \$1,806.19 Syringe Access and Disposal: \$49,400 / 24 months = \$2,058.34 Condom Distribution: \$80,644 / 16,166 condoms = \$4.99 Community Engagement and Mobilization: \$96,099 / 12 months = \$8,008.29 HIV/HCV/STI Health Education and Counseling: \$96,099 / 60 months = \$1,601.65 Basic Needs Service: \$96,099 / 72 months = \$1,334.70 Prevention and Treatment Medication: \$49,484 / 24 months = \$2,061.83 Mental Health Services: \$93,099 / 342 hours = \$272.22 Primary Care: \$33,945 / 12 months = \$2,828.76 Substance Use Treatment: \$65,023 / 36 months = \$1,806.19
Funding Source(s):	100% General Fund
Selection Type	RFP 4-2019 Equity-Focused, Community-Centered, Whole Person Care Approach to Integrated HIV, HCV, and STD Prevention Programs for Affected Communities
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). The Health Access Point received an overall score of 4 - Commendable/Exceeds Standards.

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PHD / CHEP	Instituto Familiar de la Raza (IFR)	1000024736	\$7,845,600	\$18,135,998	\$10,290,398	1/01/2023 - 6/30/2026	1/01/2023 - 6/30/2030	\$2,234,675	\$2,257,022	\$ 22,347	1.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with the IFR Instituto Familiar to increase the contract amount by \$10,290,398 for a total revised contract amount of \$18,135,998 and to increase the current contract term by four years for a revised term of 1/01/2023 through 6/30/2030 to continue to provide Health Access Point (HAP) Services designed to meet the needs of Latinx communities. . The Health Commission previously approved this contract on October 4th, 2022. The proposed amendment exercises the options authorized under RFP 04-2019. This contract amendment is brought to the Health Commission now, as it is subject to approval of the proposed amendment by the Board of Supervisors.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$18,135,998 , or an increase of \$10,290,398 due to the following changes: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$22,347 for FY25/26; (2) additional General Fund funding For FY26/27 thru FY29/30 in the amount of \$9,028,088, or \$2,257,022 annually; and (3) an increase in the amount of \$1,239,963 to the 12% Contingency value applied for FY25/26 thru FY29/30. The current Contingency amount is \$1,354,213. The previous Contingency amount was \$114,250.</p> <p>Please Note: The annual funding level is increased by \$22,347 due to the following reasons: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$22,347 for FY25/26.</p>										
Service Description:	<p>Health Access Point (HAP) Services are designed to meet the needs of Latinx communities. HAP is defined as a population-specific, one-stop shop or network of agencies/programs with a lead agency that provides an equity-focused, stigma-free, and low-barrier access to person-centered, standard of care services regardless of HIV, HCV, or STD status. HAP services will deliver program services that contribute to the following citywide goals: Getting to Zero initiatives that focus on zero new HIV infections, zero HIV-related deaths, and zero stigma and discrimination, the elimination of HCV, the reversal of increasing STD rates, and the elimination of racial disparities in accessing services and health outcomes in targeted communities in San Francisco. The following are program services:</p> <p>Integrated HIV, HCV, and STD testing: Services provided through community-based testing events and partnerships with subcontractors, offering low-barrier, status-neutral testing in culturally affirming environments.</p> <p>Linkage and Navigation to PrEP, HIV care, HCV treatment, STD treatment, primary care, case management/intensive case management (ICM) and other services: Client-centered navigation services that include warm hand-offs and follow-up to ensure successful connection to care, tailored to individual needs and including mobile and after-hours support.</p> <p>Condom Distribution: encounters supporting sexual health through the distribution of condoms and safer sex supplies.</p> <p>Community Engagement and Mobilization (physical and online, social media): Outreach and engagement through support groups, events, and social media outreach to promote awareness and access to HAP services.</p> <p>Basic Needs Services: Encounters providing support for essential needs such as hygiene supplies and food.</p>										
Deliverables & Unduplicated Clients:	<p>Integrated HIV/HCV/STI Testing: \$174,212 / 1,196 tests = \$145.66</p> <p>Linkage and Navigation: \$1,196,373 / 3,756 hours = \$318.52</p> <p>Condom Distribution: \$51,510 / 60,000 condoms/lube = \$0.86</p> <p>Community Engagement and Mobilization: \$682,220 / 793 hours = \$860.30</p> <p>Basic Needs Services: \$152,707 / 5,500 kits = \$27.76</p>										

Funding Source(s):	General Fund - 100%
Selection Type	RFP 4-2019 Equity-Focused, Community-Centered, Whole Person Care Approach to Integrated HIV, HCV, and STD Prevention Programs for Affected Communities
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). The Health Access Point received an overall score of 4 - Commendable/Exceeds Standards.

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PHD / CHEP	San Francisco AIDS Foundation (SFAF)	1000024736	\$11,886,595	\$24,900,805	\$13,014,210	1/01/2023 - 6/30/2026	1/01/2023 - 6/30/2030	\$3,035,688	\$3,066,045	\$ 30,357	1.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with the San Francisco AIDS Foundation - Health Access Point (HAP) to increase the contract amount by \$13,014,210 for to a revised total contract amount of \$24,900,805 and to extend the current contract term by four years for a revised term of 1/01/2023 through 6/30/2030 to continue to provide Health Access Point (HAP) Services designed to meet the needs of Gay and Men Who Have Sex with Men (MSM) communities. The Health Commission previously approved this contract on October 4th, 2022. The proposed amendment exercises the options authorized under RFP 4-2019 and the San Francisco Administrative Code 21.42. This contract is brought to the Health Commission now, as it is subject to approval of the proposed amendment by the Board of Supervisors. Approval of the proposed contract amendment serves as the Health Commission's corresponding approval of the use of the Administrative Code Section 21.42, sole source waiver.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$24,900,805, or an increase of \$13,014,210 due to the following changes: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$30,357 for FY25/26; (2) additional General Fund funding For FY26/27 thru FY29/30 in the amount of \$12,264,180, or \$3,066,045 annually; and(3) an increase in the amount of \$719,673 to the 12% Contingency value applied for FY25/26 thru FY29/30. The current Contingency amount is \$1,839,627. The previous Contingency amount was \$1,119,954. Please Note: The annual funding level is increased by \$30,357 due to the following reasons: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$30,357 for FY25/26.										
Service Description:	Health Access Point (HAP) Services are designed to meet the needs of Gay and MSM (men who have sex with men) communities. HAP is defined as a population-specific, one-stop shop or network of agencies/programs with a lead agency that provides an equity-focused, stigma-free, and low-barrier access to person-centered, standard of care services regardless of HIV, HCV, or STD status. HAP services will deliver program services that contribute to the following citywide goals: Getting to Zero initiatives that focus on zero new HIV infections, zero HIV-related deaths, and zero stigma and discrimination, the elimination of HCV, the reversal of increasing STD rates, and the elimination of racial disparities in accessing services and health outcomes in targeted communities in San Francisco. The following are program services: Clinical Assistant Services: Training and onboarding of clinical assistant cohorts that include rotating field experience and assistance in health employment opportunities and the evaluation of the training and employment or internship success. Clinical Services that include Integrated HIV, HCV, Chlamydia/Gonorrhea, Syphilis, MPX and STD testing: funded testing encounters provided through all SFAF testing sites, including subcontractors, community-based outreach and events. Prevention and Treatment Medication that include Linkage and Navigation to PrEP, HIV care, HCV treatment, STD treatment, primary care, case management/intensive case management (ICM) and other services: services include warm hand-offs, referrals, and navigation tailored to individual needs, including mobile and after-hours support. Harm Reduction Services: in-kind services supporting safer practices and reducing health risks. Overdose Prevention (including naloxone distribution): in-kind services including access to naloxone, safe use kits, and overdose prevention education, delivered through outreach and community events. Syringe Access and Disposal Services: in-kind services providing access to sterile syringes and safe disposal options. Condom Distribution: encounters supporting sexual health through the distribution of condoms and safer sex supplies. Community Engagement and Mobilization (physical and online, social media): outreach and engagement through culturally tailored campaigns, printed materials, and participation in community events to promote awareness and access to HAP services. HIV, HCV, STD Health Education and Prevention Counseling: in-kind individual and group-based education and counseling to support prevention and care engagement. Basic Needs Services: in-kind encounters providing support for essential needs such as hygiene supplies and food. Prevention and Treatment Medication (PrEP and ART for HIV; HCV treatment; STD treatment, including medication storage): in-kind services provided through partner clinics, including prescribing, administering, and storing medications, with options for injectable treatments and partner treatment for STIs. Mental health services: in-kind behavioral health services including case management and support for psychosocially complex clients, with a focus on long-term, relationship-based care. Primary Care services: in-kind services coordinated through partner agencies, offering whole-person, status-neutral care with a focus on accessibility and cultural responsiveness. Substance Use Treatment: in-kind services provided through prevention case management and referrals to treatment. Capacity Building and Workforce Development - Rafiki: Ongoing training, technical assistance, and infrastructure support for providers and subcontractors to ensure high-quality, culturally competent service delivery. Capacity Building Activities that support the HAP network including Integrated HIV, HCV, Chlamydia/Gonorrhea, Syphilis, MPX and STD testing: Ongoing training, technical assistance, and infrastructure support for providers and subcontractors to ensure high-quality, culturally competent service delivery including testing support.										

Deliverables & Unduplicated Clients:	Clinical Assistant Services: \$267,300 / 2,326 hours = \$114.92/hour Clinical Services (Integrated HIV, HCV, STI, etc. testing): \$649,920 / 12 months = \$54,160.04/month Prevention and Treatment Medication (including Linkage to Care): \$34,206 / 12 months = \$2,850.53/month Rafiki HAP Capacity Building: \$117,462 / 12 months = \$9,788.53/month Rafiki Workforce Development: \$316,308 / 12 months = \$26,359.00/month Capacity Building Activities including Integration of HIV/STI/HCV Testing (CBO partnership testing sites): \$379,549 / 12 months = \$31,629.09/month SFAF - Integrated HIV/HCV/STD Testing (including subcontractors: Glide and Shanti): \$683,684 / 27,120 tests = \$25.21/test Prevention and Treatment Medication: \$257,022 / 12 months = \$21,418.48/month Condom Distribution: \$11,965 / 12 months = \$997.04/month Linkage and Navigation: \$276,284 / 12 months = \$23,023.71/month Community Engagement and Mobilization: \$72,345 / 12 months = \$6,028.75/month
Funding Source(s):	General Fund - 100%
Selection Type	RFP 4-2019 Equity-Focused, Community-Centered, Whole Person Care Approach to Integrated HIV, HCV, and STD Prevention Programs for Affected Communities
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). The following programs received an overall score of score of 4 - Commendable/Exceeds Standards: The HAP Capacity Building Activities (HIV/STI/HEP C Infrastructure) Program, Capacity Building Activities: The Black Health Clinical Assistant Program, Health Access Point Program: Gay/MSM, Training Academy & Clinical Assistant Program, Clinical Services Sustainability Program.

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PHD / CHEP	Lavender Youth Recreation & Information Center	1000024736	\$1,965,600	\$4,351,981	\$2,386,381	1/01/2023 - 6/30/2026	1/01/2023 - 6/30/2030	\$536,844	\$542,212	\$ 5,368	1.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with the Lavender Youth Recreation & Information Center (LYRIC) - Health Access Point (HAP) to increase the contract amount by \$2,386,381 for a revised total contract amount of \$4,351,981 and to extend the current contract term by four years for a revised term of 1/1/2023 through 6/30/2030 to continue to provide Health Access Point (HAP) Services to meet the needs of young adults. The Health Commission previously approved this contract on October 4th, 2022. The proposed amendment exercises the options authorized under RFP 04-2019. This contract is brought to the Health Commission now as the details were available for the proposed amendment, and will enable the Contracts Office to pace approvals to decrease contract actions required in May and June 2026.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$4,351,981, or an increase of \$2,386,381 due to the following changes: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$5,368 for FY25/26; (2) additional General Fund funding For FY26/27 thru FY29/30 in the amount of \$2,168,848, or \$542,212 annually; and (3) an increase in the amount of \$212,165 to the 12% Contingency value applied for FY25/26 thru FY29/30. The current Contingency amount is \$325,327. The previous Contingency amount was \$113,162.</p> <p>Please Note: The annual funding level is increased by \$5,368 due to the following reasons: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$5,368 for FY25/26.</p>										

Service Description:	<p>Health Access Point (HAP) Services are designed to meet the needs of Young Adult communities. HAP is defined as a population-specific, one-stop shop or network of agencies/programs with a lead agency that provides an equity-focused, stigma-free, and low-barrier access to person-centered, standard of care services regardless of HIV, HCV, or STD status. HAP services will deliver program services that contribute to the following citywide goals: Getting to Zero initiatives that focus on zero new HIV infections, zero HIV-related deaths, and zero stigma and discrimination, the elimination of HCV, the reversal of increasing STD rates, and the elimination of racial disparities in accessing services and health outcomes in targeted communities in San Francisco. The following are program services:</p> <p>Integrated HIV, HCV, and STD testing: services including HIV, HCV, and STD testing encounters provided through subcontractors, community-based outreach and events.</p> <p>Linkage and Navigation to PrEP, HIV care, HCV treatment, STD treatment, primary care, case management/intensive case management (ICM) and other services: client-centered navigation services that include warm hand-offs and follow-up to ensure successful connection to care, tailored to individual needs and including mobile and after-hours support.</p> <p>Harm Reduction Services: harm reduction training encounters to support safer practices and reduce health risks.</p> <p>Overdose Prevention (including naloxone distribution): services including overdose prevention events and access to naloxone and harm reduction education.</p> <p>Syringe Access and Disposal Services: services providing access to sterile syringes and safe disposal options.</p> <p>Condom Distribution: condom distribution events to support sexual health and prevention.</p> <p>Community Engagement and Mobilization (physical and online, social media): outreach and engagement through events and campaigns to promote awareness and access to HAP services.</p> <p>HIV, HCV, STD Health Education and Prevention Counseling: service hours dedicated to education and counseling to support prevention and care engagement.</p> <p>Basic Needs Services: service hours providing support for essential needs such as hygiene and food.</p> <p>Prevention and Treatment Medication (PrEP and ART for HIV; HCV treatment; STD treatment, including medication storage): services including prescribing, administering, and storing PrEP, ART, and other medications.</p> <p>Mental health services: behavioral health services including case management and support for psychosocially complex clients.</p> <p>Primary Care: services delivered through partner agencies, offering status-neutral, whole-person care.</p> <p>Substance Use Treatment: service hours supporting individuals seeking treatment for substance use.</p>
Deliverables & Unduplicated Clients:	<p>Integrated HIV/HCV/STI Testing = \$153,104 / 1,050 tests = \$145.81/test</p> <p>Linkage and Navigation = \$79,894 / 759 hours = \$105.26/hour</p> <p>Harm Reduction Services = \$277 / 1 hour = \$277.17/hour</p> <p>Overdose Prevention = \$3,326 / 3 events = \$1,108.69/event</p> <p>Syringe Access and Disposal = \$55,437 / 200 events = \$277.18/event</p> <p>Condom Distribution = \$5,371 / 6 hours = \$895.17/hour</p> <p>Community Engagement and Mobilization: Events = \$4,106 / 6 events = \$684.33/event</p> <p>HIV/HCV/STD Health Education and Counseling = \$52,019 / 400 hours = \$130.05/hour</p> <p>Basic Needs Service = \$57,404 / 400 events = \$143.51/event</p> <p>Prevention and Treatment Medication = \$1,753 / 400 hours = \$4.38/hour</p> <p>Mental Health Services = \$52,015 / 400 hours = \$130.04/hour</p> <p>Primary Care = \$46,921 / 400 hours = \$117.30/hour</p> <p>Substance Use Treatment = \$30,585 / 300 hours = \$101.95/hour</p>
Funding Source(s):	General Fund - 100%
Selection Type	RFP 4-2019 Equity-Focused, Community-Centered, Whole Person Care Approach to Integrated HIV, HCV, and STD Prevention Programs for Affected Communities
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). The Health Access Point received an overall score of 2 - Improvement Needed/Below Standards.

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
PHD / CHEP	Regents of the University of San Francisco - UCSF Ward 86	1000024736	\$4,070,084	\$9,015,793	\$4,945,709	1/01/2023 - 6/30/2026	1/01/2023 - 6/30/2030	\$1,119,789	\$1,130,987	\$ 11,198	1.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment the Regents of the University of California, San Francisco (UCSF) Ward 86 - Health Access Point (HAP) to increase the contract amount by \$4,945,709 for a revised total contract amount of \$9,015,793 and to extend the current contract term by four years for a revised term of 1/1/2023 through 6/30/2030 to continue services to provide Health Access Point (HAP) Services to meet the needs of people who use drugs and inject drugs. . The Health Commission previously approved this contract on February 10th, 2025. The proposed amendment is authorized under Administrative Code 1.25 (Agreement with Government Entities). This contract is brought to the Health Commission now as the details were available for the proposed amendment, and will enable the Contracts Office to pace approvals to decrease contract actions required in May and June 2026.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,015,793, or an increase of \$4,945,709 due to the following changes: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$11,198 for FY25/26; (2) additional General Fund funding For FY26/27 thru FY29/30 in the amount of \$4,523,948, or \$1,130,987 annually; and (3) an increase in the amount of \$410,563 to the 12% Contingency value applied for FY25/26 thru FY29/30 The current Contingency amount is \$678,592. The previous Contingency amount was \$268,029.</p> <p>Please Note: The annual funding level is increased by \$11,198 due to the following reasons: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$11,198 for FY25/26.</p>										

Service Description:	<p>Health Access Point (HAP) Services are designed to meet the needs of People who use Drugs and ID users communities. HAP is defined as a population specific; one-stop shop or network of agencies/programs with a lead agency that provides an equity-focused, stigma-free, and low barrier access to a person-centered, standard of care services regardless of HIV, HCV, or STD status. HAP services will deliver program services that contribute to the following citywide goals: Getting to Zero initiatives that focus on zero new HIV infections, zero HIV-related deaths, and zero stigma and discrimination, the elimination of HCV, the reversal of increasing STD rates, and the elimination of racial disparities in accessing services and health outcomes in targeted communities in San Francisco. The following are program services:</p> <p>Integrated HIV, HCV, and STD testing: services provided through sub-contractors, community-based testing events and partnerships with subcontractors, offering low-barrier, status-neutral testing in culturally affirming environments.</p> <p>Linkage and Navigation to PrEP, HIV care, HCV treatment, STD treatment, primary care, case management/intensive case management (ICM) and other services: client-centered navigation services that include warm hand-offs and follow-up to ensure successful connection to care, tailored to individual needs and including mobile and after-hours support.</p> <p>Harm Reduction Services: in-kind services supporting safer practices and reducing health risks.</p> <p>Overdose Prevention (including naloxone distribution): services including access to naloxone, safe use kits, and overdose prevention education, delivered through outreach and community events.</p> <p>Syringe Access and Disposal Services: in-kind services providing access to sterile syringes and safe disposal options.</p> <p>Condom Distribution: in-kind encounters supporting sexual health through the distribution of condoms and safer sex supplies.</p> <p>Community Engagement and Mobilization (physical and online, social media): outreach and engagement through culturally tailored campaigns, printed materials, and participation in community events to promote awareness and access to HAP services.</p> <p>HIV, HCV, STD Health Education and Prevention Counseling: in-kind individual and group-based education and counseling to support prevention and care engagement.</p> <p>Basic Needs Services: in-kind encounters providing support for essential needs such as hygiene supplies and food.</p> <p>Prevention and Treatment Medication (PrEP and ART for HIV; HCV treatment; STD treatment, including medication storage): services provided through partner clinics, including prescribing, administering, and storing medications, with options for injectable treatments and partner treatment for STIs.</p> <p>Mental health services: behavioral health services including case management and support for psychosocially complex clients, with a focus on long-term, relationship-based care.</p> <p>Primary Care services: services coordinated through partner agencies, offering whole-person, status-neutral care with a focus on accessibility and cultural responsiveness.</p> <p>Substance Use Treatment: in-kind services provided through prevention case management and referrals to treatment.</p>
Deliverables & Unduplicated Clients:	<p>Integrated HIV/HCV/STD Tests = \$295,099 / 3,000 hours = \$98.37</p> <p>Linkage and Navigation Hours = \$86,383 / 1,750 hours = \$49.36</p> <p>Overdose Prevention = \$41,722 / 500 kits = \$83.44</p> <p>Community Engagement and Mobilization Hours = \$160,776 / 1,200 hours = \$133.98</p> <p>Prevention and Treatment Medication Encounters = \$220,444 / 1,164</p> <p>Mental Health Services Hours = \$169,609 / 856 hours = \$198.14/hour</p> <p>Primary Care Encounters = \$156,954 / 786 encounters = \$199.69/encounter</p>
Funding Source(s):	General Fund - 100%
Selection Type	RFP 4-2019 Equity-Focused, Community-Centered, Whole Person Care Approach to Integrated HIV, HCV, and STD Prevention Programs for Affected Communities
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). The Health Access Point received an overall score of 4 - Commendable/Exceeds Standards.

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
PHD / CHEP	Regents of the University of San Francisco - AHP	1000024736	\$3,340,834	\$6,967,042	\$3,626,208	1/01/2023 - 6/30/2026	1/01/2023 - 6/30/2030	\$925,046	\$934,296	\$ 9,250	1.00%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	The requested action is the approval of a contract amendment the Regents of the University of California, San Francisco (UCSF) Ward 86 - Health Access Point (AHP) to increase the contract amount by \$3,626,208 for a revised total contract amount of \$6,967,042 and to extend the current contract term by four years for a revised term of 1/1/2023 through 6/30/2030 to continue to provide Health Access Point (HAP) Services to meet the needs of Asian and Pacific Islander communities. The Health Commission previously approved this contract on February 10th, 2025. The proposed amendment is authorized under Administrative Code 1.25 (Agreement with Government Entities). This contract is brought to the Health Commission now as the details were available for the proposed amendment, and will enable the Contracts Office to pace approvals to decrease contract actions required in May and June 2026.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$6,967,042, or an increase of \$3,626,208 due to the following changes: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$9,250 for FY25/26; (2) an increase in Cost of Doing Business for FY26/27 and FY27/28 in the amount of \$4,328, or \$2,164 annually; (3) additional General Fund funding for FY26/27 thru FY29/30 in the amount of \$2,862,880, or \$715,720 annually; (4) additional General Fund funding for FY28/29 and FY29/20 in the amount of \$437,152, or \$218,576 annually; and (5) an increase in the amount of \$312,598 to the 12% Contingency value applied for FY25/26 thru FY29/30. The current Contingency amount is \$560,578. The previous Contingency amount was \$247,980.</p> <p>Please Note: The annual funding level is increased by \$9,250 due to the following reasons: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$9,250 for FY25/26.</p>										

Service Description:	<p>Health Access Point (HAP) Services located at the UCSF Alliance Health Project (AHP) are designed to meet the needs of API MSM and API Transgender women communities. HAP is defined as a population specific; one-stop shop or network of agencies/programs with a lead agency that provides an equity-focused, stigma-free, and low barrier access to a person-centered, standard of care services regardless of HIV, Hepatitis C (HCV), or Sexually Transmitted Disease (STD) status. HAP services will deliver program services that contribute to the following citywide goals: Getting to Zero initiatives that focus on zero new HIV infections, zero HIV-related deaths, and zero stigma and discrimination, the elimination of Hepatitis C (HCV), the reversal of increasing STD rates, and the elimination of racial disparities in accessing services and health outcomes in targeted communities in San Francisco. The following are program services:</p> <p>Integrated HIV, HCV, and STD testing: low barrier/drop-in based, comprehensive, status neutral, HIV, HCV and STI testing including mobile testing.</p> <p>Linkage and Navigation to PrEP, HIV care, HCV treatment, STD treatment, primary care, case management/intensive case management (ICM) and other services: provision of a range of client-centered activities focused on improving health outcomes in support of the HIV care continuum. Provide navigation services for patients from testing and syringe access sites to treatment and prevention care.</p> <p>Harm Reduction Services: staff assess the client’s substance use needs in a non-judgmental, non-stigmatizing fashion to ensure that the client feels comfortable providing honest information regarding their substance use and to help overcome feelings of stigma and shame that may be associated with being an API substance user.</p> <p>Overdose Prevention (including naloxone distribution): provides on-demand access to naloxone, safe use kits, and supportive education around overdose prevention.</p> <p>Syringe Access and Disposal Services: syringe exchange services are provided where clients are offered clean supplies. Injection supplies include syringes, water, needles, tourniquets, cookers, spoons, filters, water, swabs, and vitamin C.</p> <p>Condom Distribution: provision free condoms, lube, and safe sex kits are available to all clients, and that they are available at all service locations, including at outreach events and on the Alliance Health Project (AHP) mobile van. Staff of both agencies also inform clients of condom availability and direct them to condom distribution points throughout each agency.</p> <p>Community Engagement and Mobilization (physical and online, social media): development and maintenance of Social Media campaign, table at testing and community events.</p> <p>HIV, HCV, STD Health Education and Prevention Counseling: All clients presenting for testing are offered the option of receiving integrated HIV, HCV, and STD testing on an opt-out basis, with counseling provided to explain the value of receiving multiple tests at a single visit.</p> <p>Basic Needs: provides housing support, hygiene kits, clothing, and subsidized transportation services, hosting of community-drop in space for trans and gender non-conforming (GNC) women that provides food, water, safety, and clothing, ensuring that clients access services at all agency facilities have access to drinking water, light snacks, and hygiene kits.</p> <p>HIV Prevention Hours including Prevention and Treatment Medication (PrEP and ART for HIV, etc.): provides screenings, consultation, coordination, oversight, and support to SFHN primary care providers and their patients who are at risk of HIV acquisition and are accessing PrEP services. PrEP Coordinators are assigned to a) identify HIV negative patients at risk of contracting HIV; b) in consultation with primary medical provider, outreach patients to offer PrEP; c) support initiation of PrEP for new patients; d) provide panel management for patients on PrEP, including supporting regular HIV and STD testing and access to PrEP treatment; e) conduct active outreach to patients who are lost to follow up (LTFU).</p> <p>Mental health services: in-kind behavioral health services including case management and support for psychosocially complex clients, with a focus on long-term, relationship-based care.</p> <p>Primary Care services: in-kind services coordinated through partner agencies, offering whole-person, status-neutral care with a focus on accessibility and cultural responsiveness.</p> <p>Substance Use Treatment: in-kind services provided through prevention case management and referrals to treatment.</p>
Deliverables & Unduplicated Clients:	<p>Integrated HIV/HCV/STD Tests = \$165,269 / 1,250 tests = \$132.57/test;</p> <p>Linkage and Navigation Encounters = \$46,616 / 450 encounters = \$103.97/encounter</p> <p>Harm Reduction Service Encounters = \$179,893 / 1,250 encounters = \$143.00/encounter</p> <p>Overdose Prevention Hours = \$10,553 / 120 hours = \$87.89/hour</p> <p>Syringe Access and Disposal Service Hours = \$10,458 / 120 hours = \$86.95/hour</p> <p>Condom Distribution Months = \$15,864 / 12 months = \$1,326.30/month</p> <p>Community Engagement and Mobilization Hours = \$232,296 / 401 hours = \$579.74/hour</p> <p>HIV/STI Education Months = \$10,588 / 12 months = \$882.77/month</p> <p>Basic Needs Hours = \$44,183 / 483 hours = \$91.44/hour</p> <p>Mental Health Services Access HOPE/HALT:Hours = \$218,576 / 1,624 hours = \$134.59/hour</p>
Funding Source(s):	General Fund - 100%
Selection Type	RFP 4-2019 Equity-Focused, Community-Centered, Whole Person Care Approach to Integrated HIV, HCV, and STD Prevention Programs for Affected Communities
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). The Health Access Point received an overall score of 4 - Commendable/Exceeds Standards.

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS (CYF)	Victor Treatment Services	1000024736	\$2,825,710	\$8,786,157	\$5,960,447	7/1/2022-06/30/2027	7/1/2022-06/30/2032	\$1,028,065	\$817,594	(\$210,471)	-20.47%
Requested Action	Amendment: No change in scope. Term extension - Change in Service Level										
Purpose:	The requested action is the approval of a contract amendment with Victor Treatment Services to increase the contract amount by \$5,960,447 for a revised total contract amount of \$8,786,157 and to extend the term by five years for a revised term of 07/01/22 through 06/30/32 to continue to provide short term residential treatment for youths aged 6-18 years. This contract is brought to the Health Commission now, as there is insufficient funding to support the contract through the originally proposed term. As a result, the Department is extending the term and adding the necessary funding to support the contract through the extended term.										
Reason for Funding Change:	The Department is requesting a Total Contract Amount of \$8,786,157, a decrease in the annual amount of \$210,471 reflecting the following: 1.) 1% Cost of Doing Business for General Funds increase for each year; 2.) Reallocation of FFP/PSR funding from another contract/provider unallocation funds; 3.) Reduction of one time funding in FY 24-25 of FFP/PSR for room board and client care.										
Service Description:	The goal of the program is to provide integrated and comprehensive mental health, educational and residential services to youth identified as needing a Short-Term Residential Treatment Program (STRTP). The primary goal of the Victor Treatment Center (VTC) program is that every youth served will graduate from the program and transition successfully into the community and/or step down to a less restrictive setting. Mental health services include individual and group mental health evaluation and therapy, consultation, collateral contacts and mental health rehabilitation to monitor and develop insight, daily living skills and to support a youth in achieving developmental milestones. Services also include case management, medication support, Intensive care coordination (ICC). The services focus on ages 6-18 who are SED (severely emotionally disturbed) and NMD (non minor dependents). The program name is changing from Victor CCR to Victor Short-Term Residential Treatment Program.										
Deliverables & Unduplicated Clients	This is a fee for service contract. 2,274 service hours x \$359.49/hour = \$817,594; 10 unduplicated clients (UDC)										
Funding Source(s):	Federal MediCal (39%), State Realignment Match (34%), City General Fund (22%), HSA work order (5%)										
Selection Type	RFP-3-2022 CONTINUUM OF CARE REFORM										
Monitoring	This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC). The monitoring report is pending.										

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS	A&A Health Services	1000032999	\$ 9,932,675	\$ 34,525,781	\$ 24,593,106	07/01/24 - 06/30/26	7/01/24 - 6/30/29	\$ 5,018,360	\$ 6,168,865	\$ 1,150,505	22.93%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	The requested action is the approval of a contract amendment with A&A Health Services and to increase the contract amount by \$24,593,106 for a revised total contract amount of \$34,525,781 and to extend the term by three years for a revised term of 7/1/24 through 6/30/29 to continue to provide an Adult Residential Facility to San Francisco clients (placed in two locations) that provides skill building to enable them to successfully transition from an acute setting to a lower level of care. The Health Commission previously approved this contract on August 6, 2024.This contract is brought to the Health Commission now, as it is subject to approval of the proposed amendment by the Board of Supervisors.										
Reason for Funding Change:	The Department is requesting a Total Contract Amount of \$34,525,781 over five years, or an increase in the annual amount of \$1,150,505 reflecting an increase in daily rates and an increase in the possible number of beds in San Pablo from 10 to up to 25.										
Service Description:	A&A Health Services provides 12-month rehabilitation services in the Adult Residential Facility (aka Board and Care) setting to clients from San Francisco (ages 18 to 64) that need to transition from acute setting to a lower level of care and provide recovery services that will help them be more independent when they are discharged. Most individuals admitted to A&A Health Services have behavioral health issues and have medical problems and/or physical impairments requiring assistance in activities of daily living (e.g., bathing, dressing, grooming, toileting, etc.), medication management, housing keeping and meals, 24-hour supervision, behavioral recovery and counseling services. Services are provided at two locations: San Francisco Victoria’s Place: 46 beds; San Pablo: Up to 25 beds. The major goals of this program are to increase client engagement in behavioral health services, improve the overall client experience for those in transition, and support and further develop a more sustainable model of care, which is supported by the social rehabilitation approach through recovery. A&A Health Services facilities will primarily admit San Francisco residents directly from acute, psychiatric/medical inpatient units, jail, and clients in community setting when appropriate. All programs provided by A&A Health Services are 24-hour services. The facilities aim to discharge clients within 12 months of their admissions to a lower level of care. However, length of stay may vary for each client and is determined by the client’s individual assessment and treatment plan developed within 14 days of admission.										
Deliverables & Unduplicated Clients	<ul style="list-style-type: none">•Rehab Board and Care in San Francisco, Shotwell (Victoria's House): 46 beds x \$256/day x 365/days = \$4,298,240. For the San Francisco facility, DPH purchases 46 beds, regardless of occupancy.•Rehab Board and Care in San Pablo: 25 beds x \$205 (daily bed rate) x 365/days = \$1,870,625 - The San Francisco Department of Public Health will only pay for occupied beds.										
Funding Source(s):	Proposition C - Homeless Services (83%) General Fund (17%)										
Selection Type	21A.4 - BEHAVIORAL HEALTH AND PUBLIC HEALTH RESIDENTIAL CARE AND TREATMENT SERVICES.										
Monitoring	The performance for this program is monitored by the Residential System Of Care team. Victoria's House received an overall score of 4 - Commendable/Exceeds Standards.										

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
WPIC	Community Forward San Francisco	1000024736	\$9,999,504	\$32,186,462	\$22,186,958	7/1/24-12/31/25*	7/1/24-6/30/29	\$6,048,162	\$5,762,796	(\$285,366)	-4.72%
Requested Action	Amendment: Change in scope, term extension, change in funding										
Purpose:	The requested action is the approval of a contract amendment with Community Forward San Francisco in the amount of \$22,186,958 for a revised total contract amount of \$32,186,462 and extending the term for five years for a revised term of July 1, 2025 through June 30, 2029 to continue to provide Medical Respite/Alcohol Sobering Center and Managed Alcohol programming. Services were previously authorized under RFP-36-2013, however this solicitation authority expired June 30, 2024. The proposed contract is now authorized under Administrative Code Section 21A.4 - Behavioral Health and Public Residential Care and Treatment Services. The Health Commission previously approved these services on 11/5/24. The HC approved the contract for an NTE amount of \$19,422,655 and for a term of 7/1/24-6/30/27. However, in order to implement services quickly, a contract term of 7/1/24-12/31/25 was created. We are now requesting an extension of the previously approved term and amount through 6/30/29. This contract amendment is subject to approval of the proposed amendment by the Board of Supervisors.										
Reason for Funding Change:	<p>Reason for Service Change: Up to 10/31/24, this contract operated two separate programs at two separate locations. Effective 11/1/24, there is no longer a separate location for the Managed Alcohol Program. Instead, the previously 20-bed residential program model serves a ten-bed maximum residential program, with the beds, programming and administrative functions integrated into the Medical Respite/Alcohol Sobering Program, at its facility location. Performance measurements will be consolidated as well. This change is the result of the further development of the program model and for the synchronicity and sustainability of co-locating the two programs.</p> <p>Reason for Funding Change: The funding change (-\$285,366) is primarily the result of the reduction of Prop C Homeless funding that was supporting the Managed Alcohol Program at its prior location, which has now closed, offset by 1% CODB increases to all programs.</p>										
Service Description:	The Medical Respite and Sobering Center (MRSCMAP) is a collaboration between the SFDPH's Whole Person Integrated Care and Community Forward SF (CFSF). These programs work to provide temporary wraparound medical, social, and social supportive services to provide a safe and stable place for people experiencing homelessness with serious health issues and substance use issues to stabilize. The contract includes three programs: The Respite Program provides temporary housing and medical and social service support services (assistance with chronic health management, primary care, medication adherence, daily living, meals and transportation) and provides 75 beds total: 65 beds for medically frail homeless persons leaving the hospital or the emergency department and 10 for MAP patients. Transportation is provided from 8:00 AM through 7:00 PM, Monday through Friday to help guests get to medical and social services appointments.										
Deliverables & Unduplicated Clients	Respite Program: 54,850 Hours at \$96.80 Per Hour Respite Program: 1,287 Clients										
Funding Source(s):	General Fund (93%), Prop C (7%)										
Selection Type	Administrative Code Section 21A.4 - Behavioral Health and Public Residential Care and Treatment Services										
Monitoring	This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC). The Medical Respite & Sobering Center received an overall score of 4 - Commendable/Exceeds Standards.										

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS	Ahearn Green Associates, LLC	1000024736	N/A	\$679,084	N/A	N/A	11/01/2025 - 09/30/2028	N/A	\$180,235	N/A	N/A
Requested Action	Continuing Services in a New Contract - No change in Scope										
Purpose:	The requested action is the approval of a new contract for continuing services with Ahearn Greene Associates, LLC in the amount of \$679,084 which includes a 12% contingency and a term two years and eleven months or 11/01/2025 through 09/30/2028 to train Substance Use Disorder (SUD) Primary Prevention Providers to utilize Strengthening Families Program with youth and families within San Francisco. The existing services were previously performed by a different vendor, which was Golden Bear Associates.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount of \$679,084 with contingency over 2 years and 11 months.										
Service Description:	Ahearn Greene Associates, LLC will provide indirect services including staff trainings, Strengthening Families Program (SFP) implementation oversight and guidance, model fidelity evaluations, outcome evaluations, and technical assistance for Substance Use Disorder (SUD) Primary Prevention programs under SFDPH.										
Deliverables & Unduplicated Clients:	This is a fee for service contract. 1,440 service hours x \$125.16/hour = \$180,235										
Funding Source(s):	County General Fund (100%)										
Selection Type	21.5(b) - No Substitute / Only One Source (No Bid Required)										
Monitoring	This Agreement will receive annual monitoring through the DPH Systems of Care (SOC).										

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
DOS	Tryfacta, Inc.	1000024736	\$5,000,000	\$5,000,000	\$0	1/1/2023 - 12/31/2025	1/1/2026- 12/31/2026	\$4,464,286	\$5,000,000	\$ 535,714	12.00%
Requested Action	Continuing Services in a New Contract - No change in Scope										
Purpose:	The requested action is for approval of continuing services in a new contract with Tryfacta, Inc. for a contract amount with contingency of \$5,000,00 and a term of one year or 1/1/2026 through 12/31/2026,to provide as-needed, temporary radiology technologists and radiology support staff for the San Francisco Health Network, including Zuckerberg San Francisco General Hospital & Trauma Center, Laguna Honda Hospital, Jail Health Services, and SFHN Ambulatory Care sites. DPH is recommended award of two contracts to the top two highest ranked responsive proposers for Radiology Registry. Tryfacta, Inc. was ranked 1st, and therefore is the Primary vendor.										
Reason for Funding Change:	Contract amount reflects current estimated need for this on call as needed services.										
Service Description:	Provide as-needed, temporary radiology technologists and radiology support staff for the San Francisco Health Network, including Zuckerberg San Francisco General Hospital & Trauma Center, Laguna Honda Hospital, Jail Health Services, and SFHN Ambulatory Care sites.										
Deliverables & Unduplicated Clients:	Contractor will provide as-needed, temporary radiology technologists and radiology support staff for the SF Health Network. Services are performed on an hourly basis. Radiologic Technologists- max \$132.60 per hour Computed Tomography Technologists- max \$91.00 per hour MRI Technologists- max \$97.50 per hour Diagnostic Medical Sonographers- max \$123.50 per hour Mammography Radiology Technologists- max \$104.00 per hour Interventional Radiology Technologists- max \$100.10 per hour DEXA Technologists- max \$58.50 per hour Diagnostic Imaging Assistants- max \$52.00 per hour										
Funding Source(s):	City Funds (100%)										
Selection Type	Sourcing Event No. 0000010937 Radiology Registry										
Monitoring	Contractor shall participate in quarterly business reviews with the City in evaluative studies descringed to show the effectiveness of Contractor's services. These meetings shall occur every 90 days but may increase in frequency as needed.										

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
DOS	Amergis Healthcare Staffing, Inc.	1000024736	\$5,000,000	\$5,000,000	\$0	1/1/2023-12/31/2025	1/1/2026-12/31/2026	\$4,464,286	\$5,000,000	\$ 535,714	12.00%
Requested Action	Continuing Services in a New Contract - No change in Scope										
Purpose:	The requested action is for approval of continuing services in a new contract with Amergis Healthcare Staffing, Inc. for a contract amount with contingency of \$5,000,000 and a term of one year or 1/1/2026 through 12/31/2026,to provide as-needed, temporary radiology technologists and radiology support staff for the San Francisco Health Network, including Zuckerberg San Francisco General Hospital & Trauma Center, Laguna Honda Hospital, Jail Health Services, and SFHN Ambulatory Care sites. DPH is recommended award of two contracts to the top two highest ranked responsive proposers for Radiology Registry. Amergis Healthcare Staffing, Inc. was ranked 2nd, and therefore is the Secondary vendor.										
Reason for Funding Change:	Contract amount reflects current estimated need for this on call as needed services.										
Service Description:	Provide as-needed, temporary radiology technologists and radiology support staff for the San Francisco Health Network, including Zuckerberg San Francisco General Hospital & Trauma Center, Laguna Honda Hospital, Jail Health Services, and SFHN Ambulatory Care sites.										
Deliverables & Unduplicated Clients:	Contractor will provide as-needed, temporary radiology technologists and radiology support staff for the SF Health Network. Services are performed on an hourly basis. Radiologic Technologists- \$100.00 per hour Computed Tomography Technologists- \$120.00 per hour MRI Technologists- \$120.00 per hour Diagnostic Medical Sonographers- \$105.00 per hour Mammography Radiology Technologists- \$120.00 per hour Interventional Radiology Technologists- \$125.00 per hour DEXA Technologists- \$110.00 per hour Diagnostic Imaging Assistants- \$63.00 per hour										
Funding Source(s):	City Funds (100%)										
Selection Type	Sourcing Event No. 0000010937 Radiology Registry										
Monitoring	Contractor shall participate in quarterly business reviews with the City in evaluative studies descringed to show the effectiveness of Contractor's serviccес. These meetings shall occur every 90 days but may increase in frequency as needed.										