

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
PHD / CHEP	Facente Consulting	1000037460	N/A	\$1,779,530	N/A	N/A	12/01/2025 - 6/30/2028	\$400,000	\$529,622	\$ 129,622	32.41%
Requested Action	Continuing Services in a New Contract - No Change in Scope										
Purpose:	The requested action is the approval of a new contract for continuing services with Facente Consulting for a Total Contract Amount with Contingency of \$1,779,530 for a term of two years seven months from 12/01/2025 thru 6/30/2028. The Health Commission previously approved these services which were provided by Public Health Foundation Enterprises, Inc. dba Heluna Health on June 2, 2025, under Contract ID #1-8917. These specific services were solicited and are authorized under RFP 17-2025.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$1,779,530 due to the following : (1) CDC Federal Grant funding for FY25/26 thru FY27/28 in the amount of \$1,588,866, or \$529,622 annually; and (2) an amount of \$190,664 for the 12% Contingency value applied for FY25/26 thru FY27/28.</p> <p>Note: The previous annual funding is included for comparison purpose. The increase in annual funding is part of the required funding allocation for EHE CAP Grantee Activities, which must be 25% of the total grant award. Current EHE CAP grant award is \$529,000 and at 25%, the amount of \$132,250 should be allocated for these services. However, CHEP is currently \$57,000 short in meeting that requirement and will provide the grantor a justification that will include the reason for that shortage, which is that the \$57,000 is being used to cover DPH staffing FTE.</p>										
Service Description:	Facente Consulting provides program management to the PHD Community Health Equity & Promotion (CHEP) team for Ending the HIV Epidemics (EHE) Community Advisory process (CAP) grantees program evaluation and community needs assessment services. These services will include assessments that will gather information and feedback from stakeholders and community members to help understand community needs around sexual health services. The assessment focus will include: community knowledge and awareness, community access to sexual health services, and community communication preferences. The assessments will be conducted through interviews, surveys, focus groups, Community Advisory Process (CAP) which will be culturally congruent. Facente Consulting will provide data syntheses and reporting that may include partnership collaboration thru subcontracted agencies, consultants or other community-based organizations. These services will support the Health Access Point (HAP) and San Francisco City Clinic programs which aim to eliminate new HIV/STI/HCV acquisitions, HIV-related deaths, and associated stigma within targeted communities disproportionately affected by sexual and substance use-related health disparities.										
Deliverables & Unduplicated Clients:	\$529,622/7 months (YR1) = \$75,660/month										
Funding Source(s):	100% CDC Federal Grant Funding										
Selection Type	RFP 17-2025 Ending the HIV Epidemics (EHE) Community Advisory Process Grantees Program Evaluation and Community Needs Assessment Services.										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC) & CHEP monthly real-time monitoring and has an overall rating of 4 Commendable/Exceed Standards at 100% of Contracted Performance Objectives met and 98% of Contracted Units of Service provided.										

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BHS	Baker Places	1000032797	N/A	\$9,234,318	N/A	N/A	1/1/26-6/30/2030	\$1,127,387	\$1,792,261	\$ 664,874	58.97%
Requested Action	Continuing Services in a New Contract - No change in Scope										
Purpose:	The requested action is the approval of a new agreement for continuing services with Baker Places for a new contract amount with contingency of \$9,234,318 with a contract term of four years six months from 1/1/2026 - 6/30/2030. The Health Commission previously approved these services on May 2025 through December 31, 2025. The new contract will include the new Ferguson House which will be a Social Rehabilitation Facility licensed by the CA Department of Social Services Community Care Licensing Division (CCLD) and Medi-Cal certified by the CA Department of Health Care Services (DHCS). This change will expand system capacity for 90-day Mental Health Transitional Treatment by 12 beds, previously with 80 beds, now will have a total of 92 beds.										
Reason for Funding Change:	This program was previously part of Contract ID 1000021574 which ends 12/31/25. There are two programs under the contract which are now separated into two new contracts for ease of management. Additionally, Ferguson Place is currently funded by the State BHSA and County General Fund. The addition of DHCS certification will allow the program to draw Medi-Cal FFP. Thus, there will be no need to spend the County General Fund as the BHSA fund will be used for the matching budget for Medi-Cal FFP. The increase in funding is due to a higher rate for Social Rehabilitation Facility.										
Service Description:	Ferguson House aims to reduce the impact of chemical dependency with a focus on persons living with HIV/AIDS who also struggle with substance use and mental health problems, by successfully implementing a 90-day, structured, residential treatment program for triply diagnosed adults living with HIV and substance use and mental health issues based on a psychosocial rehabilitation model.										
Deliverables & Unduplicated Clients:	1 UOS = one bed day. 3,504 UOS. Total of \$1,792,261 Annual Amount / 365 days (x80% occupancy) / 12 beds = 511.49 per bed day. This is a FFS contract except for the first six months of the new contract (1/1/25 to 6/30/25). UDC: 50.										
Funding Source(s):	State - Behavioral Health Service Act: 54%; Federal - FFP Medi Cal: 46%										
Selection Type	DPH Bed Ordinance 21A.4										
Monitoring	This Agreement receives annual monitoring through the DPH Business Office of Contract Compliance (BOCC) and has an overall rating of 4 Commendable/Exceed Standards at 100% of Contracted Performance Objectives met and 90% of Contracted Units of Service provided.										

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BHS	Baker Places	1000037581	N/A	\$4,476,260	N/A	N/A	1/1/26-6/30/2030	\$866,220	\$877,646	\$ 11,426	1.32%
Requested Action	Continuing Services in a New Contract - No change in Scope										
Purpose:	The requested action is the approval of a new agreement for continuing services with Baker Places for a new contract amount with contingency of \$4,476,260 with a contract term of four years six months from 1/1/2026 - 6/30/2030. The Health Commission previously approved these services on May 2025 until December 31, 2025										
Reason for Funding Change:	This program was part of Contract ID 1000021574 which ends 12/31/25 and it had two programs. The programs under the contract were separated into two new contracts had been created for ease of management.										
Service Description:	Baker Supportive Living Program (BSLP) and Rent Subsidy, a supportive housing program provide services at 36 scattered co-op sites throughout San Francisco. The program aims to reduce BHS clients' inpatient and crisis service utilization by successfully providing stable, permanent housing, supported by mental health and substance use disorder services and case management, within a social rehabilitation framework. The milieu will consist of a structured environment, which promotes the development of independent, social, survival skill and community support systems.										
Deliverables & Unduplicated Clients:	1. BSLP - One support service supportive housing day at 36 Scattered Co-op Sites. Total of \$819,132/10,512 = \$77.92; 2. Rental Subsidies - Rental Subsidy Day. Total \$42,090 / 8 clients / 365 = \$14.81 per day. This is a Cost Reimbursement Contract.										
Funding Source(s):	State - Behavioral Health Service Act: 91%; General Fund: 9%										
Selection Type	DPH Bed Ordinance 21A.4										
Monitoring	This Agreement receives annual monitoring through the DPH Business Office of Contract Compliance (BOCC) and has an overall rating of 4 Commendable/Exceed Standards at 67% of Contracted Performance Objectives met and 123% of Contracted Units of Service provided.										

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DOS	The CSI Companies, Inc.	1000037366		\$2,505,244	\$2,505,244		1/16/2026-6/30/2026		\$2,151,825		
Requested Action	Continuing Services in a New Contract - Change in Scope										
Purpose:	The requested action is the approval of a new contract for continuing services with The CSI Companies, Inc. for a Total Contract Amount with Contingency of \$2,505,244 for a term of six months 1/16/2026 thru 6/30/2026. The Health Commission previously approved these services provided by CSI Healthcare IT dba The CSI Companies, Inc. on March 5th, 2024, Contract ID #1000031701. As Needed At-The-Elbow Support Services for Behavioral Health Services Go-Live were solicited and authorized previously under RFP Sourcing Event ID SFGOV000008557. These continuing services are being presented to the Health Commission under the new RFP Sourcing Event ID SFGOV-0000010971, with a change in funding source through a new contract.										
Reason for Funding Change:	Accept and Expend state grant from the Health Plan to support Behavioral Health Services (BHS). Grant expires 6/30/2026, and will be used to fund contract. Contract initial term is 6 months.										
Service Description:	The CSI Companies, Inc will provide Epic Go-Live At-The-Elbow (ATE) Support Services for Behavioral Health Services (BHS) to transition staff from a legacy Electronic Health Record (EHR) system, Netsmart MyAvatar, to Epic.										
Deliverables & Unduplicated Clients:	Project Manager - 5% of total cost of all deliverables = \$85,000 x 0.05 = \$4,250 Project Plan - 10% of total cost of all deliverables = \$85,000 x 0.10 = \$8,500 Gap Analysis - 15% of total cost of all deliverables = \$85,000 x 0.15 = \$12,750 Logistics Planning and Staff Recruiting - 20% of total cost of all deliverables = \$85,000 x 0.20 = \$17,000 Logistics Execution - 25% of total cost of all deliverables = \$85,000 x 0.25 = \$21,250 Training and Orientation - 25% of total cost of all deliverables = \$85,000 x 0.25 = \$21,250 At-The-Elbow Support Staff Resources - \$80/hour = \$1,185,800 Travel Costs (Reimbursable) = \$881,025										
Funding Source(s):	State Grant - Health Plan 100%										
Selection Type	RFP 33-2025 EPIC GO-LIVE AT-THE-ELBOW SUPPORT SERVICES FOR BEHAVIORAL HEALTH SERVICES issued through Sourcing Event ID SFGOV-0000010971										
Monitoring	This Agreement receives monitoring through Performance Objectives Developed.										