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Funding Source(s):	100% General Fund
Selection Type:	RFP 1-2018 Temporary, On-Call, Pharmacy Registry Personnel Services
Monitoring	The SFHN Pharmacy Administrator will be responsible for monitoring all expenditures on a monthly basis, as well as annual achievement of deliverables.

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS	HR360 (Drug Sobering)	1000032806	\$9,950,000	\$20,379,501	\$10,429,501	07/1/2024 - 06/30/2027	07/1/2024 - 06/30/2029	\$3,762,743	\$3,853,049	\$90,306	2.40%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with Health Right 360 to increase the Total Contract Amount with Contingency to \$20,379,501 and extends the contract term to July 1, 2024 - June 30, 2029. The contract provides services at SOMA Rise at 1076 Howard Street. The proposed amendment is authorized under Administrative Code Section 21A.4 Behavioral Health and Public Health Residential Care and Treatment Services authority. This contract was last approved at the Health Commission on 6/1/26. This contract amendment will also require future Board of Supervisors approval.										
Reason for Funding Change:	The difference in funding adds 2.4% in Cost of Doing Business or \$90,306 to 2026-27. The difference in proposed contact term adds two years in funding plus compounded CODB.										
Service Description:	SoMa RISE offers 24/7 drug sobering services at 1076 Howard Street for adults (18+) and has a 22 bed and 5 chair capacity. Services include proactive engagement, assessment of behavioral health needs, and medical triage. The program actively links clients to Withdrawal Management, Residential Treatment, Medication Assisted Treatment, and Outpatient services including providing transportation to these services. SoMa RISE adheres to the City's Good Neighbor Policy and is currently participating in the user testing of the Good Neighbor Policy Web application. In addition, SoMa RISE has a designated representative who regularly attends the monthly SoMa West Association meetings.										
Deliverables & Unduplicated Clients:	This is a cost reimbursement contract. 22 Beds; 876 UDC 8,760 Encounters at \$436.68 per encounter										
Funding Source(s):	100% County Prop C The program is currently able to receive reimbursement from CalAIM Community Supports for Drug Sobering from San Francisco Health Plan and Anthem.										
Selection Type	21A.4 - Behavioral Health and Public Health Residential Care and Treatment Services										
Monitoring	This Agreement is subject to annual monitoring by the DPH Business Office of Contract Compliance (BOCC).										

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS	The Gubbio Project	1000032402	\$9,999,999	\$24,521,928	\$14,521,929	7/15/2024-06/30/2028	7/1/2026 - 06/30/2031	\$3,355,684	\$3,391,525	\$35,841	1.07%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with The Gubbio Project to increase the Total Contract Amount with Contingency to \$24,521,928 including a 12% Contingency of \$1,570,191 for the term of July 15, 2024 extended through June 30, 2031. The contract supports the Mission Safe Sleeping Drop-in Site and the Spanish Language Contingency Management Program. The proposed amendment is authorized under Administrative Code Section 21A.4 Behavioral Health and Public Health Residential Care and Treatment Services authority. This contract was last approved at the Health Commission on 8/18/25. This contract requires future Board of Supervisors approval.										
Reason for Funding Change:	The requested action is the approval of a new contract with The Gubbio Project for continuing services for a Total Contract Amount with Contingency of \$24,794,346 for a term of 7/15/2024 - 06/30/2031 (7 years), or an increase of \$14,521,929. The total allocation for FY26/27 is \$3,391,525 which includes a Cost of Doing Business increase to applicable funds.										
Service Description:	The Safe Sleeping Drop-in Site operates on private property at St John the Evangelist church in the Mission neighborhood Monday through Friday from 7:00AM to 7:00 PM. They provide comprehensive services for individuals experiencing homelessness and extreme poverty. The program offers safe sleep with 45 available cots, a contingency management treatment in Spanish language, and linkage and navigation to substance use treatment. Program staff and partnering community-based programs also provide on-site medical services including medications for opioid use disorder (MOUD) initiation and HIV/Hepatitis C testing, linkage to withdrawal management and treatment, health education, and health and wellness activities including benefits and ID support and mobile vaccinations. Gubbio serves as a drop-off location for DPH Street Teams, BAART Police, SFPD, and SFFD. Gubbio is the only such program operating in the Mission neighborhood, providing critical drop in/drop off (DIDO) services. Gubbio performs daily street-based outreach and engagement in the area surrounding their site to bring unhoused individuals inside and off the street. Gubbio actively works to meet Good Neighbor expectations including performing regular street and sidewalk cleaning, and ensuring clients do not congregate in the immediate surrounding area when exiting the program.										

Deliverables & Unduplicated Clients:	<p>Mission Safe Sleeping Site (FY26-27): Cost Reimbursement. UOS = hours. \$250.23/UOS. Total UOS = 12,960 (\$3,236,993)</p> <p>Spanish Language Contingency Management (FY26-27): Cost Reimbursement. UOS = weeks. Year 1 = \$6438.83/UOS. Total UOS = 24 (\$154,532), Year 2 & up = \$4,292.56/UOS. Total UOS = 36</p> <p>FY26-27 Deliverables: <u>Gubbio's drop-in site operates Monday - Friday, from 7am to 7pm, and includes the following services:</u></p> <p>Drop in Site & Safe Sleep Operations / UOS Description: Hours per week that the drop-in and safe sleep site operates <u>UOS Calculation:</u> 60 hours per week x 4 weeks per month x 12 months / <u>NOC Calculation:</u> 500 contacts per day x 20 days per month x 12 months</p> <p>Community Outreach & Neighborhood Clean-Up / UOS Description: Hours per week that community outreach & neighborhood clean-up operates on and around the site <u>UOS Calculation:</u> 60 hours per week x 4 weeks per month x 12 months / <u>NOC Calculation:</u> 12 contacts per service hour</p> <p>Guest Navigation / UOS Description: Hours per week guest navigation is provided on-site <u>UOS Calculation:</u> 40 hours per week x 4 weeks per month x 12 months / <u>NOC Calculation:</u> 24 contacts per service hour</p> <p>Proactive Counseling & Treatment Connections / UOS Description: Hours per week proactive counseling & treatment connections are available on-site <u>UOS Calculation:</u> 35 hours per week x 4 weeks per month x 12 months / <u>NOC Calculation:</u> 12 contacts per service hour</p> <p>Naloxone Distribution / UOS Description: Hours per week naloxone distribution is available on-site <u>UOS Calculation:</u> 40 hours per week x 4 weeks per month x 12 months / <u>NOC Calculation:</u> 1,600 contacts that receive naloxone per month</p> <p>Syringe Access & Disposal / UOS Description: Hours per week syringe access & disposal is available on-site <u>UOS Calculation:</u> 35 hours per week x 4 weeks per month x 12 months / <u>NOC Calculation:</u> 18 contacts per service hour</p> <p>Spanish Language Contingency Management / UOS Description: Weeks per year Spanish language contingency management cohort operates <u>UOS Calculation:</u> 2 cycles of CM x 12 weeks = 24 weeks of CM (Year 1), 3 cycles of CM x 12 weeks = 36 weeks of CM (Year 2 and beyond) / <u>NOC Calculation:</u> N/A</p>
Funding Source(s):	100% Opioid Settlement
Selection Type	21A.4 Behavioral Health and Public Health Residential Care and Treatment Services
Monitoring	This Agreement is subject to annual monitoring by the DPH Business Office of Contract Compliance (BOCC).

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Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
PHD/CHEP	Public Health Foundation Enterprises, Inc. dba Heluna Health	1000037760	\$2,526,675	\$3,441,973	\$915,298	7/1/26 - 6/30/31 (5 years)	7/1/26 - 6/30/31 (5 years)	\$451,192	\$614,638	\$ 163,446	36.23%
Requested Action	Amendment: No change in scope, no term extension, change in Service Level funding (increase or decrease in annual funding)										
Purpose:	The requested action is the approval of a contract amendment with Public Health Foundation Enterprises, Inc. dba Heluna Health to increase the Total Contract Amount with Contingency to an amount of \$3,441,973 with no change to the current contract term, which is from 7/01/2026 through 6/30/2031 (5 years). This contract provides program administration and support services to the Newcomers Health Program (NHP). From the annual amount of \$614,638, Heluna Health will receive an annual administrative fee of 15% in the amount of \$92,196, with the balance of \$522,442 going towards programmatic costs. Additional funding will continue to support the Newcomers Program. The proposed amendment exercises the options authorized under RFP 30-2025.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$3,441,973 or an increase of \$915,298 due to the following changes: (1) additional Cost of Doing Business (CODB) General Fund funding for FY26/27 thru FY30/31 in the amount of \$47,375, or \$9,475 annually; (2) Federal funding for FY26/27 thru FY30/31 in the amount of \$1,052,010 or \$210,402 annually; (3) a reduction in State funding for FY26/27 thru FY30/31 in the amount of \$282,155, or \$56,431 annually; and (4) an increase in the amount of \$98,068 to the 12% Contingency value. The current Contingency amount is \$368,783. The previous Contingency amount was \$270,715.</p> <p>Please Note: The annual funding level is increased by \$163,446 due to the following reasons: (1) additional Cost of Doing Business (CODB) General Fund funding for FY26/27 in the amount of \$9,475; (2) a reallocation of grant funding from State funding to Federal funding in the amount of \$153,971 (the difference between the reduction in State funding, \$56,431 and the increase in Federal funding, \$210,402)</p>										
Service Description:	<p>Heluna Health provides program management, fiscal and reporting management, performance and quality management, and staffing and human resource support services to the Newcomers Health Program.</p> <p>Program Management and Support Services for the Newcomers Health Program (NHP) currently includes the staffing of 2.50 FTEs that includes two Health Workers/Medical Interpreters (Spanish), a Data and Admin Specialist, and a Research and Program Administrator. The NHP team provides health education, interpreting support, navigation and linkages support, and coordinates comprehensive health assessment services for eligible refugee and humanitarian immigrant populations. The NHP team collaborates with community and county partners, Refugee Resettlement Agencies, ZSFG's Family Health Center's Refugee Medical Clinic, the State Office of Refugee Health, and community based organizations to identify and contact eligible populations for program services. The NHP team responds to all referrals with support in multiple languages to provide linkages to programs and services including healthcare coordination, Medi-Cal or Refugee Medical Assistance (RMA) enrollment, and other healthcare support providing support and navigation services that include scheduling, conducting reminder and follow up calls, gathering health history information from patients, informing them of health assessment processes, education about Medi-Cal options, trouble shooting benefits issues, developing multi lingual health and resource materials, and ensuring patients complete all health assessment components and understand the outcomes including referrals and follow up care.</p> <p>Included as part of the Program Management and Support Services, Heluna Health will provide Fiscal and Human Resource Management which consists of developing and monitoring the budget; managing employee payroll and benefits; managing programmatic expenditures such as invoice payments and other costs according to budget plan; executing subcontract agreements, if required; and maintaining all program documentation as related to this contract. Human Resource Management consists of recruiting, hiring, and orienting new staff; managing employee benefits; monitoring employee training, skill development, and performance evaluations on a regular basis; and implementing employee discipline when necessary.</p>										

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Deliverables & Unduplicated Clients:	Please Note: The annual funding level is increased by \$163,446 due to the following reasons: (1) additional Cost of Doing Business (CODB) General Fund funding for FY26/27 in the amount of \$9,475; (2) a reallocation of grant funding from State funding to Federal funding in the amount of \$153,971 (the diference between the reduction in State funding, \$56,431 and the increase in Federal funding, \$210,402)
Funding Source(s):	General Fund - 65.7%, Federal Funding - 34.3%
Selection Type	RFP 30-2025 Newcomers Health and Jail Health Services
Monitoring	The contract services will be monitored the SFDPH Program Administrator responsible for the accomplishment of the project. There are monthly meetings to ensure that budget and program activities are on target. There is also annual review to ensure that the program objectives and budget allocations have been met. Heluna Health is a vendor hired to provide program administration services for the NHP service. The NHP programming is not monitored by the Business Office of Contract Compliance (BOCC). Instead, CHEP (of PHD), prepares an annual performance report that is submitted by CHEP to the grantor.☐