

Monthly Contract Report May 4, 2026

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
SFHN	Medline Industries, Inc.	1000021243	\$94,203,072	\$165,038,293	\$70,835,221	7/1/2021 - 6/30/2026	7/1/2021 - 6/30/2030	\$11,542,313	\$13,350,775	\$ 1,808,463	15.67%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	The requested action is the approval of a contract amendment with Medline Industries, Inc. for a total contract amount with contingency of \$165,598,293 and to extend the contract term by four years for a total contract duration of nine years from 7/1/2021 through 6/30/2030. This contract extension will allow for the continuation of purchasing medical, surgical, and laboratory supplies in bulk. This contract will require future Board of Supervisors approval.										
Reason for Funding Change:	Annual funding change is due to inflation and expected increase in costs due to market variables such as tariffs, inflation, and supply chain disruptions. The proposed available funding for this contract is subject to change upon finalization of the City's FY26-27 and FY27-28 Budget and Appropriation Ordinance. Please note: DPH negotiated a cost savings of \$500,000 in the Bulk contract for FY 26/27 to purchase gloves and environmental services. This cost savings is included in the proposed annual amount above.										
Service Description:	San Francisco Health Network procures Bulk (high-volume, low unit cost, frequently used) medical, surgical and laboratory supplies from Contractor that require distribution services to ZSFGH, LHH, and various DPH facilities. The purchased goods and supplies are selected from the Contractor's products list which include: Fill Rate Services at 99% for Low Unit of Measure Orders; 98% SLA for "Bulk Orders"; On Time Delivery Services > 96%; and Picking Accuracy Services > 99%. Fill Rate Services are crucial to ensure patient service is continuous and not interrupted.										
Deliverables & Unduplicated Clients:	Supply of low cost and high quantity medical supplies purchased in boxes (Bulk). Frequently used low-cost medical supplies include gloves, paper towels, wipes, and gauzes.										
Funding Source(s):	General Fund (100%)										
Selection Type	Administrative Code Section 21A.2, Group Purchasing Organization (GPO)										
Monitoring	This Agreement is monitored by the SFDPH Supply Chain team for fill rate, on time delivery, and picking accuracy.										

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SFHN	Medline Industries, Inc.	1000021257	\$145,311,550	\$301,562,341	\$156,250,791	7/1/2021 - 06/30/2026	7/1/2021 - 6/30/2030	\$25,237,080	\$29,779,497	\$ 4,542,416	18.00%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	The requested action is the approval of a contract amendment with Medline Industries, Inc. for a total contract amount with contingency of \$301,562,341 and to extend the contract term by four years for a total contract duration of nine years from 7/1/2021 through 6/30/2030. This contract extension will allow for the continuation of purchasing Low Unit of Measure (LUM) medical, surgical, and laboratory supplies. This contract will require future Board of Supervisors approval.										
Reason for Funding Change:	Annual funding change is due to inflation and expected increase in costs due to market variables such as tariffs, inflation, and supply chain disruptions. The proposed available funding for this contract is subject to change upon finalization of the City's FY26-27 and FY27-28 Budget and Appropriation Ordinance. Please note: DPH negotiated a cost savings of \$500,000 to the LUM contract for FY 26/27 to purchase gloves and environmental service items which is reflected in the Proposed Annual Amount above.										
Service Description:	San Francisco Health Network procures LUM (low unit of measure, high-volume, low unit cost, frequently used) medical, surgical and laboratory supplies from Contractor that require distribution services ZSFGH, LHH, and various DPH facilities. The purchased goods and supplies are selected from the Contractor's Product List which include: Fill Rate Services at a 99% for Low Unit of Measure Orders, 98% SLA for "Bulk Orders"; On Time Delivery Services > 96%; Picking Accuracy Services > 99%. Fill Rate Services are crucial ensure patient service is continuous and not interrupted.										
Deliverables & Unduplicated Clients:	Supply of high cost medical supplies not purchased in bulk such as catheters, speciality dressings, and items with an expiration date.										
Funding Source(s):	General Fund (100%)										
Selection Type	Administrative Code Section 21A.2, Group Purchasing Organization (GPO)										
Monitoring	This Agreement is monitored by the SFDPH Supply Chain team for fill rate, on time delivery, and picking accuracy.										

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BHS/CYF	YMCA of San Francisco – Urban Services	1000033281	\$1,060,122	\$1,060,122	\$0	7/1/2024 to 06/30/2026	7/1/2024 to 6/30/2027	\$465,129	\$282,800	\$ (182,329)	-39.20%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	The requested action is the approval of a contract amendment with the YMCA of San Francisco – Urban Services to extend the term by one year for a revised term of 7/1/2024 through 6/30/2027. This extension allows this Intensive Supervision and Clinical Services (ISCS) program to continue providing speciality mental health services until CYF releases its new Specialty Mental Health request for proposal (RFP) where new awardees will start new services on 7/1/2027.										
Reason for Funding Change:	The annual difference of \$182,329 represents a reduction in this contract to right size to the referrals of Juvenile Probation Department. In FY26-27, the annual amount may change based on an assumed CODB of 1.4 percent calculated against eligible baseline funding. The proposed available funding for this contract is subject to change upon finalization of the City’s FY26-27 and FY27-28 Budget and Appropriation Ordinance.										
Service Description:	Intensive Supervision and Clinical Services (ISCS) provides Specialty Mental Health Services. These intensive services are focused specifically on juvenile justice involved youth and their families referred through the Juvenile Probation Department. Youth and their families receive Intensive Care Coordination (ICC), In-Home Behavioral Support (IHBS), individual and family therapy, case management, and collateral services. These services happen in collaboration with the family and probation department and in line with DHCS regulations related to the provision of ICC and IHBS such as Child & Family Team (CFT) Meetings.										
Deliverables & Unduplicated Clients:	Outpatient Blended Rate (Fee for Service: Mode 15 Direct Service): 350 hours at \$722.29/hr. Note: this is for FY25/26 and includes "one time" supplemental support MAA Outreach (Cost Reimbursement Mode 55 Outreach): 300 hours at \$100/hr. Unduplicated Clients: 15										
Funding Source(s):	Federal: 35%; State 35%; General Fund: 30%										
Selection Type	Administrative Code Section 21.42. Health Commission Resolution 26-08.										
Monitoring	This Agreement receives annual monitoring through the DPH Business Office of Contract Compliance (BOCC).										

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BHS - CYF & TAY	Community Youth Center of San Francisco	1000032804	\$1,279,447	\$1,765,034	\$485,587	07/01/2024-06/30/2026	07/01/2024-06/30/2027	\$523,865	\$427,574	\$ (96,291)	-18.38%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	The requested action is the approval of a contract amendment with the Community Youth Center of San Francisco to increase the Not To Exceed (NTE) by \$485,587 and to extend the term by one year for a revised term of 7/1/2024 through 6/30/2027. This extension allows two programs to continue services until the next Request for Proposals (RFP) where new awardees will start the following new services on 7/1/2027: 1) Children, Youth, & Families (CYF) Intensive Supervision and Clinical Services (ISCS) and, 2) Transitional Age Youth (TAY) Asian & Pacific Islander Youth & Family Community Support Services (APIYFCSS) Program.										
Reason for Funding Change:	<p>The department is requesting to extend the contract for one additional year to June 30, 2027, which is for a Total Contract Amount with Contingency of \$1,765,034, or an increase of \$485,587 due to the following changes: (1) contract term extension for an additional year through 06/30/2027, and (2) an increase in the amount of \$52,335 to the 12% Contingency value applied for FY26/27.</p> <p>The funding difference includes an increase in TAY portion for 1% increase to MHSA funds (\$2,393) in FY 25-26 and a reduction of \$98,684 in FY 25-26 in CYF ISCS portion of contract to right size the referrals of Juvenile Probation Department. In FY26-27, the annual amount may change based on an assumed CODB of 1.4 percent calculated against eligible baseline funding.</p> <p>The proposed available funding for this contract is subject to change upon finalization of the City's FY26-27 and FY27-28 Budget and Appropriation Ordinance.</p>										
Service Description:	<p>CYF's Intensive Supervision and Clinical Services (ISCS) provides Specialty Mental Health Services. These intensive services are focused specifically on juvenile justice involved youth and their families referred through the Juvenile Probation Department. Youth and their families receive Intensive Care Coordination (ICC), In-Home Behavioral Support (IHBS), individual and family therapy, case management, and collateral services. These services happen in collaboration with the family and probation department and in line with DHCS regulations related to the provision of ICC and IHBS such as Child & Family Team (CFT) Meetings.</p> <p>The TAY Engagement & Treatment program (community name: APIYFCSS) addresses mental health stigma, limited access to culturally appropriate services, and co-factors surrounding to all ethnicities and populations, with a special focus on the unique cultural and linguistic needs of Asian & Pacific Islander TAY population in San Francisco with the goal to outreach and engage at risk TAY to access specialty mental health treatment services.</p>										
Deliverables & Unduplicated Clients:	<p>CYF SOC - ISCS program (Fee for Service) Outpatient Blended Rate: 100 hours at \$859.06/hr. <i>Note: this is for FY25/26 and includes "one time" supplemental support</i> Total Unduplicated Clients: 15. Annual Total: \$85,906</p> <p>TAY SOC - TAY Engagement & Treatment program: Fee for Service (FFS) 951 units of service (staff hours) at \$152.43 Cost Reimbursement (CR) 634.4 units of service (staff hours) at \$152.43 Outpatient Blended Rate (Fee for Service) 237.89 units of service (staff hours) at \$420.36. <i>Note: this is at DHCS fee schedule</i> Total Unduplicated Clients: 63. Annual Total: \$341,668</p>										
Funding Source(s):	ISCS: Federal (50%); State (50%) TAY: MHSA (85%); Federal (15%)										
Selection Type	Administrative Code Section 21.42. Health Commission Resolution 26-10.										
Monitoring	This Agreement receives annual monitoring through the DPH Business Office of Contract Compliance (BOCC).										

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BHS- CYF	Homeless Children's Network	1000032808	\$8,534,712	\$11,786,969	\$3,252,257	10/1/24 - 6/30/26	10/1/24 - 6/30/27	\$4,325,769	\$3,689,090	(\$636,679)	-14.72%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	The requested action is the approval of an amendment with Homeless Children's Network to increase the Total Contract Amount by \$3,252,257 from \$8,534,172 to \$11,786,969 and to extend the term by one year. The new term will be October 1, 2024 to June 30, 2027 for a total term of 2 years and 9 months. The purpose of the contract is to provide behavioral health services to families in San Francisco with collaborative partners through the Ma'at program and the Ma'at Prevention Early Intervention (PEI) Community Mental Health. This contract was previously approved by the Health Commission at the April 7, 2025 meeting. This extension allows this program to continue providing mental health services until CYF releases its new request for proposal (RFP) where new awardees will start new services on 7/1/2027. This contract will require future Board of Supervisors approval.										
Reason for Funding Change:	The Department is requesting the approval of a proposed Total Contract Amount with Contingency of \$11,786,969. The proposed annual amount of \$3,689,090 represents full funding in 2026-27 for the Ma'at Program to extend these services one more fiscal year and to extend the PEI program by 6 months. The proposed decrease in annual amount reflects a decrease of \$636,679 from the Prevention Early Intervention (PEI) program as it will end 12/31/26. A new RFP for services will be issued for contracts starting 7/1/27. In FY26-27, the annual amount may change based on an assumed CODB of 1.4 percent calculated against eligible baseline funding. The proposed available funding for this contract is subject to change upon finalization of the City's FY26-27 and FY27-28 Budget and Appropriation Ordinance.										
Service Description:	This program provides behavioral health services to children, youth, and families of San Francisco that have historically been underrepresented and underserved by traditional mental health treatment. The program enables providers to cultivate strong community connection to reach families and support engagement in a range of services. While the program is open to all youth, there is specialization on Afri-centric and culturally congruent care. The contract includes two programs/scopes of work: 1) Ma'at: is a collaboration with DCYF and includes a mix of funding specifically tailored to support: a) outreach and engagement of youth and families in the community and referrals/linkage to services; this takes place through various community events, outreach efforts, and coalition building with other community-based organizations and child serving systems; b) low threshold services such as group support, healing circles, and/or case management services; and c) direct specialty mental health treatment for Medi-Cal beneficiaries including assessment, case management, individual/family therapy, and crisis intervention. 2) Ma'at Prevention Early Intervention (PEI) Community Mental Health: is BHSA funded and supports the following scopes of work: a) outreach and engagement of youth and families in the community and coalition building with other youth serving organizations including those with specialization on Black African American Communities; b) low threshold and direct services such mental health services, group support, healing circles, and/or case management services to youth and families including a particular focus for LGBTQ+ community; and c) Early Childhood Mental Health Consultation (ECMHCI) with organizations that focus on supporting families with children aged 0-5.										
Deliverables:	<u>Ma'at (FY25/26; will modify for FY26/27)</u> OP Treatment (mode 15; Fee For Service) 2,839 Hours at \$426.91; 70 UDC; <i>Reflects "one time" rate above DHCS fee schedule.</i> OS Comm Client Services (mode 45; Fee For Service) 2,250 Hours at \$384.21; 50 UDC Medi-Cal Outreach (mode 55; Cost Reimbursement) 1,000 Hours at \$975.72; 40 UDC <u>Ma'at PEI Community Mental Health (FY25/26; will modify for 6 month term FY26/27)</u> - OS MH Promotion (Mode 45; Fee For Service) 3,314 Hours at \$384.24; 70 UDC										
Funding Source(s):	<u>Ma'at: \$3,052,411</u> Federal (20%), General Fund (54%), DCYF WO (26%) <u>Ma'at PEI Community Mental Health: \$1,273,358 (FY25/26; will be reduced 50% for FY26/27)</u> BHSA (100%)										
Selection Type	Administrative Code Section 21.42. Health Commission Resolution 26-11.										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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BHS - CYF	Instituto Familiar de la Raza	1000022465	\$3,095,279	\$4,437,959	\$1,342,680	07/01/2024-06/30/2026	07/01/2024- 06/30/2027	\$1,361,400	\$1,373,464	\$12,064	1%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract term extension of 1 year and an increase of \$1,342,680 in NTE with Instituto Familiar de La Raza for a Total Contract Amount with Contingency of \$4,437,959 and for a contract term of 7/1/2024 to 6/30/2027. The scope of work will remain the same. This extension allows this Intensive Supervision and Clinical Services (ISCS) and SPARK program to continue providing speciality mental health services until CYF releases its new Specialty Mental Health request for proposal (RFP) where new awardees will start new services on 7/1/2027.										
Reason for Funding Change:	<p>The department is requesting to extend the contract for one additional year to June 30, 2027. The Department is requesting the approval of a Total Contract NTE of \$4,437,959, including a 12% Contingency of \$329,631, for the term of 07/01/2024 - 06/30/2027. The total contract amount represents an increase in funding to allocate funds for Year 3 FY2026-27 and a 12% contingency. The change in funding for FY 25-26 reflects a 1% CODB for eligible funds. In FY26-27, the annual amount may change based on an assumed CODB of 1.4 percent calculated against eligible baseline funding.</p> <p>The proposed available funding for this contract is subject to change upon finalization of the City's FY26-27 and FY27-28 Budget and Appropriation Ordinance.</p>										
Service Description:	<p>SPARK: FSP (Full Service Partnership): Provides trauma focused dyadic therapy to families with young children age 0-5 year within the Sunnysdale Hope SF Community. FSP funding supports outreach and engagement and care coordination. Additionally, workorder funding from Human Service Agency-Child Welfare supports referrals for foster care youth into this dyadic model.</p> <p>Intensive Supervision and Clinical Services (ISCS) provides Specialty Mental Health Services. These intensive services are focused specifically on juvenile justice involved youth and their families referred through the Juvenile Probation Department. Youth and their families receive Intensive Care Coordination (ICC), In-Home Behavioral Support (IHBS), individual and family therapy, case management, and collateral services. These services happen in collaboration with the family and probation department and in line with DHCS regulations related to the provision of ICC and IHBS such as Child & Family Team (CFT) Meetings.</p>										
Deliverables & Unduplicated Clients:	<p>SPARK (FY25/26 Annual Award: \$745,526): mode 15 (Direct Service: \$130,340): OPBR Rate 296.82 hours at \$439.13/hr. (Fee for Service) <i>Note: this is aligned to DHCS fee schedule</i> mode 45 (Community Services: \$615,186) : 1,601.06 hours at \$384.24/hr. (Fee for Service) UDC= 20</p> <p>ISCS (FY25/26 Annual Award: \$627,938) mode 15 (Direct Service: \$572,728): 1,000 hours at \$572.73/hr. (Fee for Service) <i>Note: this includes "one time" supplemental support</i> mode 45:(MH Promotion: \$26,61): 69.26 hours at \$384.24/hr. (Fee for Service) mode 55: (Medi-Cal Outreach: \$28,598): 64.48 hours (Cost Reimbursement) UDC: 14</p>										
Funding Source(s):	<p>SPARK: BHSA (62%); General Fund (4%); Work Order (20%); Federal (7%); State (7%) ISCS: Federal (29%); State (29%); General Fund (42%)</p>										
Selection Type	Administrative Code Section 21.42. Health Commission Resolution 26-09.										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).										

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HHS	Regents of the University of California, San Francisco	1000038003	-	\$5,027,422	-	-	7/01/2026 - 6/30/2031	\$897,754	\$897,754	\$ -	0.00%
Requested Action	Continuing Services in a New Contract - No Change in Scope										
Purpose:	The requested action is the approval of a new contract for continuing service with the Regents of the University of California, San Francisco (UCSF) - Alliance Health Project for a Total Contract Amount with Contingency of \$5,027,422 for a term of 7/01/2026 thru 6/30/2031 (5 years). This new contract will continue to provide Getting to Zero Intensive Case Management Services that include Psychiatric and Mental Health support to Long-Term Survivors. The Health Commission previously approved these services under the prior contract with UCSF on February 7th, 2023.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$5,027,422 due to the following: (1) General Fund funding For FY26/27 thru FY 30/31 in the amount of \$4,488,770, or \$897,754 annually; and (2) an amount of \$538,652 to the 12% Contingency value applied for FY26/27 thru FY30/31.</p> <p>To Note: The previous annual funding amount has been included as a reference. In FY26-27, the annual amount may change based on an assumed CODB of 1.4 percent calculated against eligible baseline funding.</p> <p>The proposed available funding for this contract is subject to change upon finalization of the City's FY26-27 and FY27-28 Budget and Appropriation Ordinance.</p>										
Service Description:	<p>UCSF Alliance Health Project (AHP) provides intensive case management, psychiatry, crisis services, and mental health services:</p> <p>Intensive case management: provides assessment, treatment planning, benefits counseling, and life-skills support delivered through individualized care.</p> <p>Psychiatry services: include comprehensive evaluations, mental status assessments, diagnostic work-ups, clinical and laboratory testing, case formulation, development of treatment plans, and ongoing medication management.</p> <p>Mental health services: encompasses clinical assessment, outreach, diagnosis, navigation assistance, neuropsychological evaluation, psychotherapy, interventions that support symptom reduction and recovery, evaluation for psychiatric disorders, monitoring of psychiatric medications including adherence and side effects, prescription support, and clinical consultation.</p>										
Deliverables & Unduplicated Clients:	<p>Intensive Case Management Hours: \$459,340/2,377 hours =\$193.25/hr; 59 unduplicated clients.</p> <p>Psychiatry Encounters: \$20,395/50 encounters =\$407.90/encounter; 12 unduplicated clients.</p> <p>Mental Health Service Hours: \$418,019/2,183 hours =\$191.49/hr; 109 unduplicated clients.</p> <p>This is a Cost-Reimbursement contract.</p>										
Funding Source(s):	General Fund - 100%										
Selection Type	Administrative Code 1.25 (Agreement with Government Entities)										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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WPIC	Richmond Area Multi-Service, Inc.	1000029525	\$2,973,116	\$20,898,655	\$17,925,539	07/01/2024 - 06/30/2029	07/01/2024 - 06/30/2029	\$512,500	\$2,974,889	\$ 2,462,389	480.47%
Requested Action	Amendment: No change in scope, no term extension, change in Service Level funding (increase or decrease in annual funding)										
Purpose:	The requested action is the approval of a contract amendment with Richmond Area Multi-Service, Inc (RAMS) to increase the Total Contract Amount with Contingency to an amount of \$20,898,655. The Health Commission previously approved this contract on September 3rd, 2024. This contract helps to provide service to people experiencing homelessness (PEH) in clinic, on the streets and in the shelter system. The amendment combines two programs previously under 1000029527 (RAMS POET & RAMS SORT) and 1000029528 (BEST-Peer) which the HC previously approved the NTE on 03/05/2024 for \$8,860,928 and on 09/05/2023 for \$9,976,421. For administrative efficiencies these programs have been consolidated into one contract. This contract will require future Board of Supervisors approval.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$20,898,655, or an increase of \$17,925,539.</p> <p>The annual funding level is increase by \$2,462,389 due to the following reason: (1) moving programs from prior CID's 29527 & 29528 to current CID 29525 with a budget of 6 months. The annual amount for FY 26-27 will reflect the reduction of \$495,156 that was approved by the Health Commission on March 2, 2026 as part of overall budget savings. In FY26-27, the annual amount may change based on an assumed CODB of 1.4 percent calculated against eligible baseline funding.</p> <p>The proposed available funding for this contract is subject to change upon finalization of the City's FY26-27 and FY27-28 Budget and Appropriation Ordinance.</p>										
Service Description:	To provide care teams from Street Medicine Services, Shelter Health and Urgent Care to serve persons experiencing homelessness. Clients are accessed in clinics, on the streets and in the shelter system. The clients often have additional health, behavioral and social challenges that make it difficult for them to exit their circumstances and move toward wellness and recovery. Peer Specialists will work alongside care teams to support clients. Services include outreach and engagement to clients, accompanying clients to appointments, helping clients prepare necessary documents for benefits, and/or making appointments.										
Deliverables & Unduplicated Clients:	Peer to Peer Whole Person In Care (Originally under CID 29525): Cost Reimbursement UOS: 5,427 x \$92.131932 = \$500,000 UDC: 2,000	Street Medicine (originally under CID 29527): Cost Reimbursement UOS: 6,325 x \$123.4117 = \$708,579 UDC: 100	Best Peer (originally under CID 29528): Cost Reimbursement UOS: 2,113 x \$149.8742 = \$316,684 UDC: 140	Best Peer (originally under CID 29528): Cost Reimbursement UOS: 7,566 x \$149.88104 = \$1,134,000	Best Peer (originally under CID 29528): Cost Reimbursement UOS: 1,891 x \$149.9206 = \$283,500						
Funding Source(s):	General Fund (28%), Prop C (24%), San Francisco Health Plan HHIP Grant (38%), Anthem HHIP Grant (10%)										
Selection Type	SFGOV-0000007089 - GRANT OPPORTUNITY - PEER AND PARAPROFESSIONAL SPECIALISTS FOR VULNERABLE POPULATIONS										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).										

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BHS	Hospitality House	1000028952	\$8,635,330	\$20,529,376	\$11,894,046	7/1/2024 - 6/30/2026	7/1/2024 - 6/30/2029	\$3,817,447	\$3,692,447	(\$125,000)	-3.27%
Requested Action	Amendment: Change in scope, term extension, change in funding										
Purpose:	Purpose: The requested action is the approval of an amendment with Hospitality House to continue services by increasing the Total Contract Amount by \$11,894,046 from \$8,635,330 to \$20,529,376 and to extend the term from July 1, 2024 to June 30, 2029 for a total new term of 5 years. The proposed contract amendment will continue to fund services to operate two Self-Help Centers and a Community Building Program that strive to improve behavioral health outcomes for adults and older adults throughout San Francisco through early identification efforts and access to appropriate care, as well as add housing intervention services. -The Health Commission previously approved services provided by this vendor, on March 5, 2024. This amendment will be under the same authority of RFGA SFGOV-0000008530. This contract will require future Board of Supervisors approval.										
Reason for Funding Change:	<p>The Department is requesting the approval of a proposed Total Contract Amount with Contingency of \$20,529,376. The proposed decrease in annual amount reflects a reduction of \$125,000 which will start on 1/1/27, and will be annualized for FY 27-28. In FY26-27, the annual amount may change based on an assumed CODB of 1.4 percent calculated against eligible baseline funding.</p> <p>The proposed available funding for this contract is subject to change upon finalization of the City's FY26-27 and FY27-28 Budget and Appropriation Ordinance.</p>										
Service Description:	<p>This program serves adult and older adult residents of San Francisco's Tenderloin community and San Francisco's Sixth Street corridor/South of Market area, including housed and unhoused individuals who struggle with behavioral health issues, and who have difficulty accessing traditional modes of service. The target population is multi-diagnosed, multiply traumatized, and at risk adult residents in these communities. There are four programs provided by this contract:</p> <ul style="list-style-type: none"> -Tenderloin Self-Help Center -Sixth Street Self-Help Center -Community Building Program -Sixth Street Self-Help Center, Sixth Street Self-Help Center Extended Program [a.k.a., Homeless Mentally Ill Outreach & Treatment (HMIOT)] <p>Services include outreach, engagement, peer counseling, case management, individual and group behavioral health services, wound care, group mentorship program, overdose education and response training, a community arts program, an employment program, peer-led support groups, opportunities for volunteerism, and socialization activities. Hospitality House Case Managers, Peer Staff and others collectively connect unhoused and marginally housed persons to longer term permanent housing and help ensure housing stability through ongoing support and connection. Housing Support services include: landlord engagement and outreach, housing navigation (including site visits and housing portal navigation), application assistance, housing subsidy eligibility/enrollment, wellness check ins and followup care support.</p>										
Deliverables & Unduplicated Clients:	<p>FY25-26 Deliverables = 34,307 OS Community Client Services (GF) = \$61.87 x 21,720 = \$1,343,816.40 OS Community Client Services (MHSA) = \$61.86 x 10,930 SS Case Mgt Support = \$71.07 x 1,657</p> <p>FY 25-26 Unduplicated Clients = 2,500 OS Community Client Services (GF) = 1,550 OS Community Client Services (MHSA) = 800 SS Case Mgt Support = 150</p>										
Funding Source(s):	FY 26-27: 86% BHSA, 14% Opioid Settlement Funding										
Selection Type	SFGOV-0000008530 - OPERATION AND ESTABLISHMENT OF SELF-HELP CENTERS FOR THE COMMUNITY										
Monitoring	This Agreement receives annual monitoring through the DPH Business Office of Contract Compliance (BOCC).										