

Monthly Contract Report February 2, 2026

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS	Asian and Pacific Islander Wellness Center (APIWC) dba San Francisco Community Health Center (SFCHC)	1000033340	\$1,568,000	\$2,886,945	\$1,318,945	10/01/2024 - 6/30/2026	10/01/2024 - 6/30/2028	\$700,000	\$817,875	\$117,875	16.84%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	The requested action is the approval of a contract amendment for the Asian and Pacific Islander Wellness Center - Unhoused Trans and Gender-Diverse Individuals to increase the Total Contract Amount with Contingency to an amount of \$2,886,945 and to extend the current contract term from 10/01/2024 through 6/30/2026 (1 year and 9 months) to 10/01/2024 through 6/30/2028 (3 years and 9 months). The Health Commission previously approved this contract on September 3rd, 2024. This contract provides direct street-based outreach to unhoused transgender and/or gender diverse (TGD) persons in neighborhoods disproportionately impacted by homelessness. The proposed amendment is authorized under SFGOV-RFP 000009070.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$2,886,945, or an increase of \$1,318,945 due to the following reasons: (1) A decrease in Prop C Grant Fund funding in the amount of \$117,875 due to unspent funding for FY24/25; (2) a One-time Carry-Forward of Prop C Grant funding increase in the amount of \$117,875 for FY25/26; (3) additional Prop C Grant Fund funding For FY26/27 and FY27/28 in the amount of \$1,240,000, or \$620,000 annually; and (4) an increase in the amount of \$78,945 to the 12% Contingency value applied for FY25/26 thru FY27/28. The current Contingency amount is \$246,945. Please Note: The annual funding level is increased by \$117,875 due to the following reason: (1) a One-time Carry-Forward of Prop C Grant funding in the amount of \$117,875 for FY25/26.										
Service Description:	These services will include (1) Peer Navigation and Outreach which will provide short term behavioral health services for unhoused transgender and/or gender diverse individuals in temporary supportive housing sites that will include referral, navigation, and outreach services and (2) Behavioral Health Service Expansion (with the Department of Homelessness & Supportive Housing (HSH), Behavioral Health System of Care Adults & Older Adults (BHS-AOA) and transgender and/or gender diverse (TGD) serving community-based organizations) that will provide short term behavioral health services for unhoused transgender and/or gender diverse individuals in temporary supportive housing sites through comprehensive assessment, referral, navigation, and direct mental health services that will include outpatient individual sessions, group therapy sessions, and substance use treatment services; and (3) Capacity Building and Training Development with the BHS-Training Office which will work with the BHS Training Office and departmental subject matter experts to research, develop, and produce foundational and advanced cultural humility transgender health trainings for City staff and providers to deliver a better understanding of TGD individuals experiencing homelessness and enhance their capacity to effectively serve this population. Program 3 is proposed to be eliminated beginning FY26-27.										
Deliverables & Unduplicated Clients:	Peer Navigation & Outreach: \$270,600/1,155 hours = \$233.77 (75 UDC) Behavioral Health Assessments: \$456,925/2,568 hours = \$177.93 (255 UDC) Capacity Building & Training Development: \$90,350/3 Trainings = \$30,116.67 (3 trainings, 3 sessions of each)										
Funding Source(s):	100% Prop C Funding										
Selection Type	SFGOV-000009070 Behavioral Health Services Community Initiatives and Services for unhoused Trans and Gender-Diverse Individuals.										

Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). This program has not been monitored yet.
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Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS	Rafiki Coalition for Health and Wellness	1000025064	\$5,911,015	\$8,209,174	\$2,298,159	7/1/2022 to 06/30/2026	7/1/2022 to 06/30/2027	\$1,520,807	\$1,536,015	\$ 15,208	1.00%
Requested Action:	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with the Rafiki Coalition for Health and Wellness to increase the contract amount by \$2,298,159 and to extend the term by one year for a revised term of 7/1/2022 through 6/30/2027 (5 years). The Health Commission previously approved this contract on October 4th, 2022 for a term of July 1, 2022 through June 30, 2026. This extension will continue the provision of a holistic, culturally responsive wellness model that integrates physical health, behavioral health, and mental health interventions rooted in community-centered and holistic practices.										
Reason for Funding Change:	The Department is requesting an increase of \$2,298,159 to fully fund FY25-26 and extend the contract for one additional year to June 30, 2027.										
Service Description:	<p>Rafiki Coalition for Health and Wellness (“Rafiki”) provides a culturally affirming, trauma-informed, holistic approach to all ethnicities and populations, with a special focus on the unique cultural and linguistic needs of Black/African American (B/AA) people’s health and well-being to address and decrease health disparities that disproportionately impact this population. Utilizing a culture-specific African American relationship-focused model, Rafiki provides a community-based approach that uses culturally and spiritually affirming activities to engage and promote wellness, strengthen social support networks, reduce isolation, and address and prevent trauma. In addition, Rafiki’s approach increases health literacy, offers health and wellness screenings, provides support for service linkage(s), and increased access to culturally responsive and appropriate services including the following services:</p> <ul style="list-style-type: none"> - Outreach and Engagement conducted through participation in street fairs, information booths, venue-based events and with other wellness service providers including SFUSD parents, as well as coalition building with partner agencies. - Screening and Assessment to inform referrals to health and wellness resources and linkages to appropriate services. - Wellness Promotion through workshops and classes emphasizing lifestyle wellness such as nutrition, movement, stress reduction to promote behavioral changes. Complementary alternative medicine services including weekly yoga, and community nutrition workshops. - Mental Health Navigation to appropriate services including an intake process to link individuals and families to appropriate levels of clinical and community care including peer support, substance and behavioral health interventions, referrals for victim services, legal aid, job training and placement, housing and shelter, and food resources. Individual and Group Therapeutic Services including brief mental health screenings, multi-session support groups and/or psychoeducation workshops. - Youth Programming focusing on social, mental and physical well being as well as leadership development. 										
Deliverables & Unduplicated Clients:	<p>This is a cost reimbursement contract.</p> <p>General Fund: FY25-26: 5,907 hours x \$85.91/hour = \$507,470; 776 unduplicated clients.</p> <p>BHSA: FY25-26: 14,538 hours x \$70.75/hour = \$1,028,564; 159 unduplicated clients</p>										
Funding Source(s):	State - Behavioral Health Service Act: 67%; General Fund: 33%										
Selection Type	RFP 4-2022 Black African American Community Wellness Health Initiative										
Monitoring	This Agreement receives annual monitoring through the DPH Business Office of Contract Compliance (BOCC) and has an overall rating of 4 Commendable/Exceed Standards at 100% of Contracted Performance Objectives met and 72% of Contracted Units of Service provided.										

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BHS	Young Men's Christian Association of San Francisco	1000025062	\$5,910,572	\$7,327,147	\$1,416,575	07/01/2022 to 06/30/2026	07/01/2022 to 06/30/2027	\$1,416,541	\$1,430,707	\$ 14,166	1.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with the Young Men's Christian Association of San Francisco to increase the contract amount by \$1,416,575 and to extend the term by one year for a revised term of 7/1/2022 through 6/30/27. The Health Commission previously approved this contract on October 4th, 2022 for \$5,910,572, and for the term of July 1, 2022 through June 30, 2026. This extension will continue the provision of a holistic, culturally responsive wellness model that integrates physical health, behavioral health, and mental health interventions rooted in community-centered and holistic practices.										
Reason for Funding Change:	The Department is requesting an increase of \$1,416,575, including \$343,370 in contingency and to extend the contract for one additional year to June 30, 2027.										
Service Description:	<p>Bayview Hunters Point YMCA Black/African American Community Wellness Health Initiative (BAACWHI) welcomes and serves all ethnicities and populations, services are also designed to meet the cultural and linguistic needs of Black/African Americans across age spectrum, low income, pregnant people, gender conforming and LGBTQ. BAACWHI's goal is to reduce health disparities among Black/African Americans throughout San Francisco through physical, mental, emotional, and spiritual wellness; encouraging a powerful sense of community and healthy social connections and providing opportunities to make meaningful contributions. Services include:</p> <p>Outreach and Engagement through monthly newsletters, community collaborative activities including tabling at events, health workshops and health fairs, and in-person engagement with Health and Wellness Ambassadors.</p> <p>Screening and Assessment through assessment for behavioral health needs, weekly wellness calls and outreach.</p> <p>Wellness Promotion through community cultural and healthy living events, workshops (health cooking, health and healing) senior wellness workshops, exercise classes and community walking groups, intergenerational organic gardening classes.</p> <p>Individual and Group Therapeutic Prevention Services including counseling support, weekly support groups, men's and co-ed peer support groups, and substance abuse education workshops.</p> <p>Prevention Service Linkage to health and wellness resources.</p>										
Deliverables & Unduplicated Clients:	<p>This is a cost reimbursement contract.</p> <p>General Fund: FY 25-26: UOS = 12,345 staff hours x \$41.11/hr = \$507,494 (1,582 UDC)</p> <p>MHSA: FY 25-26: UOS =12,345 staff hours x \$74,78/hr = \$923,213 (2,877 UDC)</p>										
Funding Source(s):	State - Behavioral Health Service Act: 65%; General Fund: 35%										
Selection Type	RFP 4-2022 Black African American Community Wellness Health Initiative										

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Monitoring	This Agreement receives annual monitoring through the DPH Business Office of Contract Compliance (BOCC) and has an overall rating of 4 Commendable/Exceed Standards at 98.2% of Contracted Performance Objectives met and 100% of Contracted Units of Service provided.
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BHS	Civic Edge Consulting, LLC	1000031422	\$1,040,596	\$1,695,619	\$655,023	2/1/2024 - 01/31/2026	2/1/2024 - 01/31/2027	\$847,810	\$655,023	\$ (192,787)	-22.74%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	The requested action is the approval of a contract amendment with Civic Edge Consulting, LLC to increase the Total Contract Amount with Contingency to \$1,695,619 and to extend the contract term by 1 year for a total contract duration of 3 years from 2/1/2024 through 1/31/2027. The Health Commission previously approved this contract on February 10, 2025. The services are focused on educating the community through a public education campaign about issues related to substance use in San Francisco. The contractor Civic Edge Consulting works with the San Francisco Department of Public Health (SFDPH) to develop a public education campaign dissemination plan by providing an analysis of the San Francisco market and population and recommendations for how to optimally reach the intended target audience. Civic Edge Consulting designs multilingual public education materials across multiple platforms such as digital and social media, videos, infographics, transit shelter ads, billboard ads, bus panel ads, Newspaper kiosk ads, brochures. Civic Edge Consulting will disseminate multilingual public education campaign materials across various mediums: print, digital, TV, Radio, social media, among others.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$1,695,619, and an increase of \$655,023 due to the following changes: (1) An additional \$655,023 in grant funding became available for FY 2026–27, and (2) this funding will support the launch of a third wave of the campaign, building on the demonstrated success of the first two waves. The "waves" are in reference to the release of the media (e.g. posting billboards, posting of social media campaigns, posting of bus advertisements, radio advertisements etc.). The first two waves represent the first two releases of the campaign materials, the third wave represents the third release of the campaign materials.										
Service Description:	<p>In response to high overdose rates, SFDPH is working to expand awareness of and access to substance use treatment options throughout San Francisco. The Living Proof campaign showcases the city’s full continuum of care and helps people find and connect with the support they need. Through this contract, Civic Edge develops and disseminates the following campaign materials:</p> <p>Living Proof Campaign and Materials</p> <ul style="list-style-type: none"> - Digital Billboards - Fixed Transit Posters - Social Media Ads - Printed Posters <p>Material Development</p> <ul style="list-style-type: none"> - Recruiting and filming new talent 										
Deliverables & Unduplicated Clients:	<p>Project Management \$83,550 + \$50,000 = \$133,550</p> <p>Creative Concepts \$48,100 + \$15,000 = \$63,100</p> <p>Campaign Dissemination Planning \$17,075 + \$10,000 = \$27,075</p> <p>Campaign Material Creation \$128,394.73 + \$79,000 = \$207,394.73</p> <p>Campaign #1 Implementation \$350,000.00</p> <p>Campaign #2 Implementation \$408,126.08</p> <p>Campaign #3 Implementation \$500,000</p> <p>Project Close Out \$5,350 + \$1,023 = \$6,373</p>										

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Funding Source(s):	Grant Funded (100%) CDC: Data to Action Grant (OD2A)
Selection Type	CON RFQ2022-02 Stakeholder Outreach Engagement
Monitoring	The contract is monitored by program leadership from the Substance Use Services System of Care and the DPH Communications.

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BHS	Booker T Washington Community Service Center	1000025063	\$6,274,757	\$7,855,060	\$1,580,303	7/1/2022 - 06/30/2026	7/1/2022 - 06/30/2027	\$1,587,889	\$1,445,707	\$ (142,182)	-8.95%
Requested Action	Amendment: Change in scope, term extension, change in funding										
Purpose:	The requested action is the approval of a contract amendment with Booker T Washington Community Service Center (BTWCSC) to increase the Total Contract Amount with Contingency to an amount of \$7,855,060 and to extend the current contract term from 7/1/2022 through 6/30/2026 (4 years) to 7/1/2022 through 06/30/2027 (5 years). The Health Commission previously approved this contract on January 3rd, 2023. This contract helps to improve the holistic health and wellbeing of all individuals with a focus on Black individuals and families by increasing access to health and social services, supporting spiritual and cultural activities that promote community building, strengthening social networks of support, and providing opportunities for healing as well as creating opportunities for early identification and interventions for families struggling to overcome trauma, depression, addiction, and other health and mental health problems.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$7,855,060, or an increase of \$1,580,303. The annual funding level is decreased by \$142,182 due to the following reason: (1) One time funding for Dream Keeper Initiative (DKI) in FY24-25 ended.										

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<p>Service Description:</p>	<p>Given the collective hardship and pain the Black community has endured, Black-led anchor institutions like BTWCSC with deep roots in the community are well-suited to implement culturally relevant and responsive physical and behavioral/mental health interventions that meet the needs of the Fillmore/Western Addition neighborhood. The main activities (Community Client Services) of this initiative include:</p> <p>Community Stabilization and Emergency Support (Wellness Promotion Activities - WPA)</p> <ul style="list-style-type: none"> - Crisis and emergency support - Material support - temporary housing, direct cash transfers, food assistance, basic needs - Physical and Nutritional Health and Wellness Workshops, Field Trips and Education <p>Mental Health and Behavioral Health Services (Wellness Promotion Activities - WPA)</p> <ul style="list-style-type: none"> - Substance abuse services - Mental Health & Telehealth Subscriptions - Psychosocial Peer Support and Counseling - Individual & Group Therapeutic Services and Workshops <p>Cultural Gatherings (Wellness Promotion Activities - WPA)</p> <ul style="list-style-type: none"> - Ceremonial/Social Events/Soul Suppers - Black Healing Circles/Memorials <p>Case Management</p> <ul style="list-style-type: none"> - Assessment and Intake - Referrals and Service Linkage - Non-clinical case management services <p>Outreach, Engagement and Community Coordination</p> <ul style="list-style-type: none"> - Street Outreach, Trusted Messengers; Housing Site Outreach and Engagement to Hard-to-Reach Populations
<p>Deliverables & Unduplicated Clients:</p>	<p>This is a cost reimbursement contract.</p> <p>MHSA: FY 25-26 UOS: 9,639.76 (staff hours) x \$95.77/staff hour = \$923,213 (715 UDC)</p> <p>General Fund: FY 25-26 UOS: 5,190.64 (staff hours) x \$97.77/staff hour = \$507,494 (385 UDC)</p>
<p>Funding Source(s):</p>	<p>Behavioral Health Service Act (63.9%), General Fund (35.1%),(Work Order- OEWD) (1%)</p>
<p>Selection Type</p>	<p>RFP 4-2022 Black African-American Community Wellness Health Initiatives</p>
<p>Monitoring</p>	<p>Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC) and has an overall rating of 3 Acceptable/Meets Standards at 100% of Contracted Performance Objectives met and 8.7% of Contracted Units of Service.</p>

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PHD / CHEP	Facente Consulting	1000037460		\$1,779,530	\$1,779,530		12/01/2025 - 6/30/2028	\$400,000	\$529,622	\$129,622	32.41%
Requested Action	Continuing Services in a New Contract - No Change in Scope										
Purpose:	The requested action is the approval of a new contract for continuing services with Facente Consulting for a Total Contract Amount with Contingency of \$1,779,530 for a term of 12/01/2025 through 6/31/2028 (3 years and 7 months). The Health Commission previously approved these services which were provided by Public Health Foundation Enterprises, Inc. dba Heluna Health on June 2nd, 2025, Contract ID #1-8917. These specific services were solicited and are authorized under RFP 17-2025. These new services are being brought to the Health Commission as the details are now available for the proposed New Contract.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$1,779,530 due to the following: (1) CDC Federal Grant funding for FY25/26 thru FY27/28 in the amount of \$1,588,866, or \$529,622 annually; and (2) an amount of \$190,664 for the 12% Contingency value applied for FY25/26 thru FY27/28. To Note: The previous annual funding is included for informational purpose. The additional annual funding is for required CDC grant activities.										
Service Description:	Facente Consulting provides program management to the PHD Community Health Equity & Promotion (CHEP) team for Ending the HIV Epidemics (ETE) Community Advisory process (CAP), which requires grantor activities that include: Community Advisory Process (CAP) monthly meetings from each of the seven priority target priority populations. Facente will subcontract with APA Family Support Services, Friendship House, WISE Health SF, SF LGBT Center, Youth Leadership Institute, End Hep C SF, and a Latine subcontractor, each which serve one of the seven priority populations. The services provided by Facente will include development of strategies, Community Advisory Process (CAP) monthly meeting from each of the 7 priority target populations, assessments that gather information and feedback from stakeholders and community members to assess community needs around sexual health services, a minimum of 100 surveys for YR1 and 50 surveys in following years, focus groups that have 10 participants from each focus group, and data synthesis and reporting which provides a comprehensive summary report.										
Deliverables & Unduplicated Clients:	This is a cost reimbursement contract. \$529,622/7 months (YR1) = \$75,660/month.										
Funding Source(s):	100% CDC Federal Grant Funding										
Selection Type	RFP 17-2025 Ending the HIV Epidemics (ETE) Community Advisory Process Grantees Program Evaluation and Community Needs Assessment Services (SFGOV-0000010841 Sourcing Event)										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC) & CHEP monthly real-time monitoring. This program has not yet been monitored										