

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS	Health Right 360 - SVIP	1000033380	\$ 8,936,388	\$ 9,988,788	\$ 1,052,400	7/1/24 - 12/31/25	7/1/24-5/17/26	\$ 4,994,394	\$ 4,994,394	\$ -	0.00%
Requested Action	Amendment: No change in scope - term extension - no change to annual funding level										
Purpose:	The requested action is the approval of an amendment to the Health Right 360 contract for the provision of Fiscal Intermediary (administrative) support of the San Francisco Street Violence Intervention and Prevention (SFSVIP) program for a term extension of December 31, 2025 to May 17, 2026 (5.5 months) for a total contract amount of \$9,988,788. HR360 receives an indirect rate of 15 percent, so may receive a maximum of \$375k for the provision of these services for the term extension. This program has been previously approved by by the Health Commission but needs to be extended to allow more time for tranistion to another City Department. The responsibility for these services will be transferred to a new City Department, who will resolicit these services to implement a new contract. DPH, however, will retain oversight of the funding allocated for the Bereavement program which supports burials and associated costs for victims of violence \$1,022,573 annually. Approval of the proposed contract amendment serves as the Health Commission's corresponding approval of the use of the Administrative Code Section 21.42, sole source waiver.										
Reason for Funding Change:	The Proposed Total Contract Amount with Contingency supports the additional six months of the proposed term.										
Service Description:	This contract provides administrative support to operate the San Francisco Street Violence Intervention Program (SFSVIP), a Bereavement fund, and a small Life Coach program under SFSVIP. The purpose of SFSVIP is to support at-risk, highly at-risk, and in-risk systems-involved youth ages 10-30. These youth may receive outreach services, diversion/intervention services, community services or aftercare services as a result of hanging out in known hot spots, being involved in school or community-based altercations, or involvement in violent incidents. HR360 provides fiscal management and human resources support to support the SFSVIP team. This is a collaborative project with close coordination with the DPH and the SFSVIP Program Director. As noted, the Bereavement program supports the burials and associated costs for victims and families of violence.										
Deliverables:	This is a cost reimbursement contract. The average hourly rate for all programs is \$72.27.										
Funding Source(s):	General Fund (100%)										
Selection Type	Administrative Code Section 21.42 (sole source waiver to authorize services between solicitation gaps). Recommendation for 21.42 usage based on meeting the following criteria: 1. Unique to SFDPH 2. Consistent with the its mission and goals 3. Require specialized knowledge, training, personnel, facilities or other resources that are known to be provided by a limited number of non-profit contractors As this fiscal intermediary service was originally solicited, this is the basis for meeting the final requirement to survey the availability of non-profit providers to deliver this service.										
Monitoring	Services will be monitored by the DPH Program Administrator responsible for the contract										

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Ambulatory Care - MCAH - Nutrition Services	Regents of the University of California, San Francisco	1000028007	\$3,902,000	\$6,499,782	\$2,597,782	07/01/2023 - 6/30/2026	07/01/2023 - 6/30/2028	\$1,206,250	\$1,218,313	\$ 12,063	1.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only.										
Purpose:	The requested action is the approval of a contract amendment with the Regents of the University of California, San Francisco (UCSF) - Vouchers for Veggies EatSF Program to increase the Total Contract Amount with Contingency to an amount of \$6,499,782 and to extend the current contract term from 7/1/2023 through 6/30/2026 (3 years) to 7/1/2023 through 6/30/2028 (5 years). The Health Commission previously approved this contract on November 5th, 2024. This contract provides food vouchers to low income pregnant and post-partum people to reduce nutrition attributable health disparities and improve infant and maternal health services. The annual amount of \$1,218,313 includes an indirect cost of 15% for personnel, 0.94 FTE for staff that manages the program, and operating expenses totaling a cost of \$182,034. The remaining amount of \$1,036,079 will be applied directly to the vouchers. The proposed amendment exercises the options under Administrative Code Section 1.25 - Agreements with Government Entities Ordinance.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$6,499,782, or an increase of \$2,597,782 due to the following changes: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$12,063 for FY25/26; (2) additional General Fund funding For FY26/27 thru FY27/28 in the amount of \$2,436,626, or \$1,130,987 annually; and (3) an increase in the amount of \$149,093 to the 12% Contingency value applied for FY25/26 thru FY27/28. The current Contingency amount is \$438,593. The previous Contingency amount was \$289,500. Please Note: The annual funding level change is due to an increase of \$12,063 for the Cost of Doing Business (CODB) in FY25/26.										
Service Description:	Research shows that improved nutrition during pregnancy can reduce stress, support healthier pregnancies, and lower the risk of preterm birth. EatSF provides pregnant WIC and Black Infant Health (BIH) participants in San Francisco with monthly fruit and vegetable or grocery vouchers, helping them afford nutritious foods during a critical time for maternal and infant health. These vouchers are used to purchase fruits and vegetables and other nutritious groceries at a network of over 30 grocery stores and farmers markets in San Francisco. EatSF staff manage the vendor network and provide the vouchers to clients. EatSF vouchers reduce financial barriers to healthy eating for low income pregnant WIC and BIH clients and ensure consistent access to healthy foods. By strengthening food security and supporting healthier birth outcomes, EatSF helps advance health equity for pregnant people in San Francisco.										
Deliverables & Unduplicated Clients:	Food Vouchers: \$1,036,079 / 94,189 vouchers = \$11.00; 1,636 unduplicated clients (1,486 WIC unduplicated clients + 150 BIH unduplicated clients). Program Administrative Months: \$182,034 / 12 months = \$15,169.50										
Funding Source(s):	General Fund - 42% , General Fund SDDT - 58%										
Selection Type	Administrative Code 1.25 (Agreement with Government Entities).										
Monitoring	This contract will receive annual monitoring by the staff of the Maternal Child Adolescent Health (MCAH) unit.										

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PHD/CPHR	Public Health Foundation Enterprises, Inc. dba Heluna Health	1000028127	\$870,806	\$1,374,966	\$504,160	4/01/2023 - 7/31/2027	4/01/2023 - 7/31/2027	\$155,501	\$726,779	\$571,278	367.38%
Requested Action	Amendment: No change in scope, no term extension, change in Service Level funding (increase or decrease in annual funding)										
Purpose:	The requested action is the approval of a contract amendment for continuing services with Public Health Foundation Enterprises, Inc. dba Heluna Health for a Total Contract Amount with Contingency of \$1,374,966 for a contract term of 4/01/2023 through 7/31/2027 (4 years and 4 months). The Health Commission previously approved this contract on March 7th, 2023. This contract provides funding and operational support for the Brief Longitudinal Incident Sentinel Surveillance (BLISS) Project, a public health initiative that will collect data on people who inject drugs (PWID) in Alameda and San Francisco counties. The Public Health Foundation Enterprises, inc. dba Heluna Health will receive annually 15% Indirect cost as their Administrative Fee which equates to \$94,797 with the remaining amount of \$631,982 going to direct services. Approval of the proposed contract amendment serves as the Health Commission's corresponding approval of the use of the Administrative Code Section 21.42, sole source waiver.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$1,374,966, or an increase of \$504,160, due to the following changes: (1) A decrease of \$147,929 in unspent previous National Institute of Health grant funding for the term of 8/1/24 - 7/31/25; (2) A one time carry-forward of unspent National Institute of Health grant funding in the amount of \$251,653 for the term of 8/1/25 - 7/31/26; (3) An additional CDC Federal grant funding in the amount of \$319,625 for the term of 1/1/26 - 5/31/26; (4) An additional National Institute of Health grant funding for in the amount of \$29,635 for the term of 8/1/26 - 7/31/27; and (5) an increase in the amount of \$51,176 to the 12% Contingency value applied for FY25/26 thru FY26/27. The current Contingency amount is \$109,430. The previous Contingency amount was \$58,254.</p> <p>Please Note: The annual funding level is increased by \$571,278 due to the following reasons: (1) A one time carry-forward of unspent National Institute of Health grant funding in the amount of \$251,653 for the term of 8/1/25 - 7/31/26; and (2) An additional CDC Federal grant funding in the amount of \$319,625 for the term of 1/1/26 - 5/31/26</p>										
Service Description:	Heluna Health, in partnership with DPH's Center for Public Health Research (CPHR), will implement the Brief Longitudinal Incident Sentinel Surveillance (BLISS) Project, a federally funded research initiative supported by the National Institute of Health. The project will establish a new epidemiological data collection system for People Who Inject Drugs (PWID) in San Francisco and Alameda counties using innovative sampling methods to recruit and follow a cohort of 600 participants. Data collected will inform interventions aimed at reducing HIV transmission and addressing health disparities among PWID. Heluna Health will provide staffing, research coordination, and administrative support to ensure successful implementation of the study. The additional CDC funding will help facilitate the ability to determine the population size of people who inject drugs to provide an accurate estimated evidence base to set program targets, measure progress, advocacy, identify unmet health and social needs. This will be achieved through a community-based survey.										
Deliverables & Unduplicated Clients:	<p>Program Admin Support Services BLISS - Administrative Fee: \$94,797/12 months = \$7,899.75/month.</p> <p>Program Admin Support Services BLISS - Direct Services: \$631,982/12 months = \$52,665.17/month</p>										
Funding Source(s):	<p>National Institute Health Federal Grant Funding - 56%.</p> <p>CDC Federal Grant Funding - 44%</p>										
Selection Type	<p>Administrative Code Section 21.42</p> <p>Recommendation for 21.42 usage based on survey the availability of non profit providers for the health and behavioral health services and support services.</p> <ol style="list-style-type: none"> 1. Unique to SFDPH 2. Consistent with its mission and goals 3. Require specialized knowledge, training, personnel, facilities or other resources that are known to be provided by a limited number of non-profit contractors 										
Monitoring	Weekly DPH Business Office monitoring through PHD/CPHR meetings.										

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IT	314e Corporation	1000031038	\$3,000,000	\$5,000,000	\$2,000,000	02/20/2024 - 02/14/2029	02/20/2024 - 02/14/2029	\$2,678,571.43	\$4,678,571.43	\$ 2,000,000	74.67%
Requested Action	Amendment: No change in scope, no term extension, change in Service Level funding (increase or decrease in annual funding)										
Purpose:	The requested action is for the approval of an amendment to the 314e Corporation contract to provide Epic Phase 3 Specialized Consulting and Support due to a \$2,000,000 increase to the contract amount, for a total contract Not to Exceed Amount of \$5,000,000.										
Reason for Funding Change:	The requested action is to increase the contract Not to Exceed Amount by \$2,000,000 from \$3,000,000 to \$5,000,000. The increase in contract amount supports the use of additional as needed contractors to support IT projects (i.e. Epic rollouts). Specifically, the contract is being increased to allow for the spending of grant funds provided under the CalAIM IPP program allocated to transition BHS Substance Use Services to Epic.										
Service Description:	314e Corporation will provide Epic Phase 3 Specialized Consulting and Support in support of the BHS Substance Use Services to Epic										
Deliverables & Unduplicated Clients:	<p>Services from contractor are performed on an as-needed basis. Travel expenses will be reimbursed for the actual cost incurred up to the publish CONUS rate in effect at the time of the contract. Services provided by the contractor are paid on an hourly rate basis as described below:</p> <p>\$120/hour: IT Engineer, IT Business Analyst, IT Technical Analyst \$130/hour: EpicCare Ambulatory, Epic Kaleidoscope Ophthalmology, Epic Wound Care, Epic EpicCare Dialysis, EpicCare Link, Epic MyChart, Epic Compass Rose, Epic Nurse Triage, Epic Cupid Cardiology, Epic Radiant Radiology, Epic Healhty Planet, Epic Dorothy Home Health, Epic Campaigns, Epic SMS, EpicCare Inpatient Orders, EpicCare Inpatient ClinDoc, Epic Long Term Care, Epic Optime & Anesthesia, Epic ASAP Emergency, Epic MyChart Bedside, Epic Storks Obstetrics, Epic Grand Central, Epic Cadence Scheduling, Epic Hospital Billing & HB Claims, Epic Professional Billing & PB Claims, Epic HIM, Epic Welcome Kiosk, Epic Security, Epic Bridges, Epic Data Courier, Epic Cogito & Associated Data Models, Epic Reporting Workbench & Radar, Epic Clarity Report Writer, Epic Clarity ETL, Rhapsody Interface Analyst/Engineer, MS SQL Reporting Analyst/Report Writer, PowerBI Reporting Analyst/Report Writer, EMPI Analyst, Lyniate/Rhapsody Integration Analyst, Interface engine and HL7 services and not limited to experience with Lyniate Rhapsody, Other Epic Certified Analysts (not listed above) \$135/hour: Epic Wisdom Dental, Epic Bones, Epic Beacon Oncology, Epic Research, Epic Willow Inpatient Pharmacy, Epic Willow Ambulatory Pharmacy, Epic Willow Inventory Management \$155/hour: IT Project Manager \$165/hour: Epic Project Manager</p> <p>Total Professional Services: \$4,500,000 Travel: \$500,000 \$4,500,000 + \$500,000 = \$5,000,000</p>										
Funding Source(s):	Grant fund (75%), General fund (25%)										
Selection Type	SFGOV 0000007921 EPIC PHASE 3 SPECIALIZED CONSULTING AND SUPPORT										
Monitoring	This Agreement receives monitoring through Performance Objectives Developed. The contractor is brought on under their contract statement of work, for a specific timeframe, and with a specific set of deliverables. The contractor is measured against those deliverables, as well as the rate table to ensure the contractor is billing at the hourly rates aligned to the bid proposal.										

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BHS, HNS, JHS	San Francisco Public Health Foundation	1000036557	N/A	\$7,006,819	N/A	N/A	01/01/2026 - 12/31/2029	\$3,325,904	\$1,560,756	\$ (1,765,148)	
Requested Action	Continuing Services in a New Contract - No change in Scope										
Purpose:	The requested action is the approval of a new contract for continuing Program Administration services with the San Francisco Public Health Foundation (SFPH) in the amount of \$7,006,819 which includes a 12% contingency and a term of four years from 01/01/2026 through 12/31/2029 to provide Program Administration services. These contracted services were resolicited and awarded to SFPHF under the category of BHS and SFHN Program Administration Services. SFPHF receives an administrative rate of 15% of total funding, which translates to a maximum of approximately \$200,000 annually. These services have been approved previously by the Health Commission, but under the prior contract.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount of \$7,006,819 with contingency over 4 years. The prior annual funding amount of \$3,325,904 is presented for comparison purposes, representing the annual funding in the prior contract. As noted, this is a historical contract, and the goal over the past several years has been to transition applicable services into civil service. The services supported under the prior contract were closely reviewed, and as a result, the proposed annual funding represents current and existing services only. Each business owner reduced funding that was no longer applicable to current needs, resulting in the proposed annual funding amount of \$1,560,756.										
Service Description:	The purpose of this contract is to continue existing Program Administration contracts that were provided by a different vendor through 12/31/25, for decades. The Program Administration services are in support of financial management of operational expenses and human resource management, all in support of existing civil service programs, primarily in Behavioral Health Services (BHS), but also including other DPH units. In total there are seven program areas within this contract, of which two will be winding down and ending June 30, 2026. The two program areas that are ending Program Administration support include (1) BHS Mental Health Services (billing clerk to support the transition from Avatar to epic) and (2) Jail Health Services (the Jail Health Peers "MAPS" program has ended in its current form). The remaining programs include: three BHS programs, including the Family Mosaic Project and the Parent Training Institute (Children Youth and Family programs) as well as support for the Methadone Van and the Behavioral Health Access Center (SUD programs). Finally, Program Administration services are provided to Whole Person Integrated Care in support of nutritionist services in shelters, and the operating expenses for MCAH's Black Infant Health Program. Under this contract, the contractor will provide timely and accurate financial and annual audit reports, manage/monitor subcontractor performance and provide human resource management for staff specific to accomplishing project goals.										
Deliverables & Unduplicated Clients:	Program Administration Services (Fiscal and Human Resource Management Services) includes budget monitoring, contract employee payroll and benefits, and payment of programmatic expenses.										
Funding Source(s):	General Fund (77%), Work Order (14%), and Grant (9%). Please note that on an annual basis, the Department General Fund equals approximately \$1.3m, or 77 percent of the annual funding. However, of this amount, approximately half is MCAH General Fund monies. These General Fund monies serve as a match to enable MCAH to draw down Federal dollars, all of which support the Black Infant Health Program.										
Selection Type	SFGOV-0000008668 Behavioral Health Services (BHS) and San Francisco Health Network (SFHN) Program Administration Services for The Department of Public Health										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).										

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SFHN/HHS	Lutheran Social Services of Northern California	1000037699		\$3,597,243	\$3,597,243		3/01/2026 - 6/30/2031	\$602,217	\$602,217	\$0	0.00%
Requested Action	Continuing Services in a New Contract - No change in Scope										
Purpose:	The requested action is the approval of a new contract for continuing services with Lutheran Social Services of Northern California for a Total Contract Amount with Contingency of \$3,597,243 for a contract term of 3/01/2026 through 6/30/2031 (5 years and 4 months). The Health Commission previously approved these services under the prior contract with Lutheran Social Services of Northern California on November 11th, 2022. Lutheran Social Services of Northern California was selected through RFP, SFGOV-0000010955, and this new contract will continue to provide HIV Representative Payee Services for People Living with HIV (PLWH).										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$3,597,243 due to the following: (1) General Fund funding For FY26/27 thru FY 30/31 in the amount of \$3,011,085 or \$602,217 annually; (2) an one time pro-rated General Fund funding amount of \$200,739 for 3/1/26 - 6/30/26 to ensure no break in services; and (3) an amount of \$385,419 to the 12% Contingency value applied for FY26/27 thru FY30/31.</p> <p>To Note: The previous annual funding amount has been included as a reference. There are no changes to the annual funding level.</p>										
Service Description:	Lutheran Social Services of Northern California (LSS) provides representative payee services that includes money management and referral to case services. The program's primary goal is to support housing stability for clients who are low-income individuals living with HIV or AIDS in San Francisco. The program supports its clients by providing money management assistance thru individual care that is provided by a representative payee. Client intake ensures eligibility. Once a client is enrolled in the program they receive money management assistance which may include making payments on behalf of the client and referrals to care. All payments are made between from LSS to the company in question.										
Deliverables & Unduplicated Clients:	Financial Services Hours for Representative Payee and Money Management: \$602,217/8,828 hours =\$68.23/hr.; 425 unduplicated clients.										
Funding Source(s):	General Fund - 100%										
Selection Type	SFGOV-0000010955 (RFP31-2025) Representative Payee Service for People Living with HIV (PLWH)										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).										