

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
PHD / CHEP	San Francisco AIDS Foundation (SFAF)	1000024734	\$11,886,595	\$24,900,805	\$13,014,210	1/01/2023 - 6/30/2026	1/01/2023 - 6/30/2030	\$3,035,688	\$3,066,045	\$ 30,357	1.00%
Requested Action	Amendment: No change in scope - term extension - increase annual funding by CODB only										
Purpose:	The requested action is the approval of a contract amendment with the San Francisco AIDS Foundation - Health Access Point (HAP) to increase the contract amount by \$13,014,210 for to a revised total contract amount of \$24,900,805 and to extend the current contract term by four years for a revised term of 1/01/2023 through 6/30/2030 to continue to provide Health Access Point (HAP) Services designed to meet the needs of Gay and Men Who Have Sex with Men (MSM) communities. The Health Commission previously approved this contract on October 4th, 2022. This contract is brought to the Health Commission now, as it is subject to approval of the proposed amendment by the Board of Supervisors.										
Reason for Funding Change:	<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$24,900,805, or an increase of \$13,014,210 due to the following changes: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$30,357 for FY25/26; (2) additional General Fund funding For FY26/27 thru FY29/30 in the amount of \$12,264,180, or \$3,066,045 annually; and(3) an increase in the amount of \$719,673 to the 12% Contingency value applied for FY25/26 thru FY29/30. The current Contingency amount is \$1,839,627. The previous Contingency amount was \$1,119,954.</p> <p>Please Note: The annual funding level is increased by \$30,357 due to the following reasons: (1) an increase in Cost of Doing Business (CODB) General Fund in the amount of \$30,357 for FY25/26.</p>										
Service Description:	<p>Health Access Point (HAP) Services are designed to meet the needs of Gay and MSM (men who have sex with men) communities. HAP is defined as a population-specific, one-stop shop or network of agencies/programs with a lead agency that provides an equity-focused, stigma-free, and low-barrier access to person-centered, standard of care services regardless of HIV, HCV, or STD status. HAP services will deliver program services that contribute to the following citywide goals: Getting to Zero initiatives that focus on zero new HIV infections, zero HIV-related deaths, and zero stigma and discrimination, the elimination of HCV, the reversal of increasing STD rates, and the elimination of racial disparities in accessing services and health outcomes in targeted communities in San Francisco. The following are program services:</p> <p>Clinical Assistant Services: Training and onboarding of clinical assistant cohorts that include rotating field experience and assistance in health employment opportunities and the evaluation of the training and employment or internship success.</p> <p>Clinical Services that include Integrated HIV, HCV, Chlamydia/Gonorrhea, Syphilis, MPX and STD testing: funded testing encounters provided through all SFAF testing sites, including subcontractors, community-based outreach and events.</p> <p>Prevention and Treatment Medication that include Linkage and Navigation to PrEP, HIV care, HCV treatment, STD treatment, primary care, case management/intensive case management (ICM) and other services: services include warm hand-offs, referrals, and navigation tailored to individual needs, including mobile and after-hours support.</p> <p>Harm Reduction Services: in-kind services supporting safer practices and reducing health risks.</p> <p>Overdose Prevention (including naloxone distribution): in-kind services including access to naloxone, safe use kits, and overdose prevention education, delivered through outreach and community events.</p> <p>Syringe Access and Disposal Services: in-kind services providing access to sterile syringes and safe disposal options.</p> <p>Condom Distribution: encounters supporting sexual health through the distribution of condoms and safer sex supplies.</p> <p>Community Engagement and Mobilization (physical and online, social media): outreach and engagement through culturally tailored campaigns, printed materials, and participation in community events to promote awareness and access to HAP services.</p> <p>HIV, HCV, STD Health Education and Prevention Counseling: in-kind individual and group-based education and counseling to support prevention and care engagement.</p> <p>Basic Needs Services: in-kind encounters providing support for essential needs such as hygiene supplies and food.</p> <p>Prevention and Treatment Medication (PrEP and ART for HIV; HCV treatment; STD treatment, including medication storage): in-kind services provided through partner clinics, including prescribing, administering, and storing medications, with options for injectable treatments and partner treatment for STIs.</p> <p>Mental health services: in-kind behavioral health services including case management and support for psychosocially complex clients, with a focus on long-term, relationship-based care.</p> <p>Primary Care services: in-kind services coordinated through partner agencies, offering whole-person, status-neutral care with a focus on accessibility and cultural responsiveness.</p> <p>Substance Use Treatment: in-kind services provided through prevention case management and referrals to treatment.</p> <p>Capacity Building and Workforce Development - Rafiki: Ongoing training, technical assistance, and infrastructure support for providers and subcontractors to ensure high-quality, culturally competent service delivery.</p> <p>Capacity Building Activities that support the HAP network including Integrated HIV, HCV, Chlamydia/Gonorrhea, Syphilis, MPX and STD testing: Ongoing training, technical assistance, and infrastructure support for providers and subcontractors to ensure high-quality, culturally competent service delivery including testing support.</p>										

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<b>Deliverables &amp; Unduplicated Clients:</b>	Clinical Assistant Services: \$267,300 / 2,326 hours = \$114.92/hour Clinical Services (Integrated HIV, HCV, STI, etc. testing): \$649,920 / 12 months = \$54,160.04/month Prevention and Treatment Medication (including Linkage to Care): \$34,206 / 12 months = \$2,850.53/month Rafiki HAP Capacity Building: \$117,462 / 12 months = \$9,788.53/month Rafiki Workforce Development: \$316,308 / 12 months = \$26,359.00/month Capacity Building Activities including Integration of HIV/STI/HCV Testing (CBO partnership testing sites): \$379,549 / 12 months = \$31,629.09/month SFAF - Integrated HIV/HCV/STD Testing (including subcontractors: Glide and Shanti): \$683,684 / 27,120 tests = \$25.21/test Prevention and Treatment Medication: \$257,022 / 12 months = \$21,418.48/month Condom Distribution: \$11,965 / 12 months = \$997.04/month Linkage and Navigation: \$276,284 / 12 months = \$23,023.71/month Community Engagement and Mobilization: \$72,345 / 12 months = \$6,028.75/month
<b>Funding Source(s):</b>	General Fund - 100%
<b>Selection Type</b>	RFP 4-2019 Equity-Focused, Community-Centered, Whole Person Care Approach to Integrated HIV, HCV, and STD Prevention Programs for Affected Communities.
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). The following programs received an overall score of score of 4 - Commendable/Exceeds Standards: The HAP Capacity Building Activities (HIV/STI/HEP C Infrastructure) Program, Capacity Building Activities: The Black Health Clinical Assistant Program, Health Access Point Program: Gay/MSM, Training Academy & Clinical Assistant Program, Clinical Services Sustainability Program. The program has met 100% of the performance objectives and units of service target. The organization is also deemed in conformance for the fiscal monitoring.

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BHS	Young Men's Christian Association (YMCA) of San Francisco - Urban Services	1000010841	\$9,987,604	\$12,246,745	\$2,259,141	7/1/18-6/30/27	7/1/18-6/30/28	\$615,400	\$806,683	\$191,283	31.08%
Requested Action	Amendment: No change in scope, term extension - Change in Service Level funding (increase or decrease annual funding)										
Purpose:	The requested action is the approval of a contract amendment with YMCA of San Francisco to increase the contract amount by \$2,259,141 and to extend the term by one year for a revised term of 7/1/2018 through 6/30/2028. This will continue the provision of outpatient specialty mental health services to eligible youth up to 21 years, including youth referred from San Francisco Unified School District, who require outpatient services to eliminate barriers to successful learning under the SFUSD's Educationally Related Mental Health Services (ERMHS) program. This contract is subject to approval by the Board of Supervisors.										
Reason for Funding Change:	The Department is requesting an increase of \$2,259,141 to fully fund the current year and one additional year. The funding increase in the amount of \$185,129 is reallocated funding from a separate underutilized YMCA contract to support the current outpatient service levels in this contract.										
Service Description:	The Outpatient Specialty Mental Health Services are funded through the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program which is designed to aid MediCal eligible youth and families through effective and comprehensive services to reduce psychiatric symptoms, increase functioning, and increase coping skills to lessen further intervention and improve quality of life and mental health services. The Educationally Related Mental Health Services (ERMHS) are for youth who qualify for mental health services as part of their Individual Education Plan within the San Francisco Unified School District.										
Deliverables & Unduplicated Clients:	This is a Fee For Service contract (mode 15 budget) and aligned with the DHCS Fee Schedule and outpatient blended rate methodology for standard programs. FY25-26: 2,099.44 hours x \$384.24/hour = \$806,683; 111 unduplicated clients.										
Funding Source(s):	Federal 35%; State 35%; General Fund 30%										
Selection Type	RFP 1-2017										
Monitoring	This Agreement receives annual monitoring through the DPH Business Office of Contract Compliance (BOCC). The program has an overall performance score of 3 Acceptable / Meets standards. The program met 68% of its preformance objectives and was exempted from the units of service target. There were no findings for fiscal compliance.										

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BHS	Regents of the University of California San Francisco (UCSF Citywide Court Programs)	1000037039	N/A	\$9,882,123	N/A	N/A	07/01/2025 - 12/31/2029	N/A	\$1,858,958	N/A	N/A
Requested Action	Continuing Services in a New Contract - No Change in Scope										
Purpose:	The requested action is for the approval of a new contract to continue services with Regents of the Univeristy of California San Francisco, UCSF Court Programs, for a Total Contract Amount with Contingency of \$9,882,123 for 4.5 years. The two services provided in this contract were previously approved by the Health Commission. UCSF Care Court, previously provided in CID#: 1000030385, was approved by the Health Commission on 8/6/2024. UCSF Citywide Assisted Outpatient Treatment (AOT), previously in CID#: 1000010136, was previously approved by the Health Commission on 3/1/2022. This contract will be created under Chapter 1.25 and will provide both Citywide CARE Court services and Citywide Assisted Outpatient Treatment services under one Appendix in the new Agreement.										
Reason for Funding Change:	To reflect the merged staffing to meet the programatic needs.										
Service Description:	This program works with adults with severe mental illness who are struggling to stabilize in the community and are declining care, providing the most intensive level of outpatient support in San Francisco through the Citywide AOT/CARE Team. The goal is to engage participants in treatment, stabilize symptoms, and link individuals to the appropriate ongoing level of care. The program’s primary objective is to provide intensive outpatient support to enhance participants’ quality of life, reduce psychiatric hospitalizations and incarcerations, and ensure connection to appropriate ongoing treatment services.										
Deliverables & Unduplicated Clients:	UOS = 1,500 staff hours x \$1,239.31/hr = \$1,858,958 UDC = 40										
Funding Source(s):	General Funds \$477,066 (26%), MHSA State Fund \$679,163 (36%) and Medi-Cal General Funds \$702,730 (38%)										
Selection Type	Chapter 1.25										
Monitoring	This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC). The program has an overall performance score of 4 Commendable / Exceeds Standards. The program has met 80% of its performance objectives and was exempted from the units of service target. There is no fiscal monitoring required for this organization. ☐										