

Div.	Contractor	Contract No.	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)
BHS - TAY	Progress Foundation	1000037269	N/A	\$1,584,970	N/A	7/1/2018 - 6/30/2026	7/1/2026 - 03/31/2029	\$500,819	\$500,819	\$ -	0.00%
Requested Action	Continuing Services in a New Contract - No change in Scope										
Purpose:	The requested action is the approval of a new contract with Progress Foundation for continuing services for a Total Contract Amount with Contingency of \$1,584,970 for a term of 7/1/2026 - 03/31/2029 (2 years and 9 months). The program provides a TAY Supportive Living program. This service was previously approved under contract 1000010016 by the Health Commission on 10/04/2022. The proposed contract is authorized under Administrative Code Section 21A.4 Behavioral health and Public Health Residential Care and Treatment Services authority.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount of \$1,584,970, including a 12% Contingency of \$169,818, for the term of 07/01/2026 - 03/31/2029. In FY26-27, the annual amount may change based on an assumed CODB of 1.4 percent calculated against eligible baseline funding. The proposed available funding for this contract is subject to application of changes due to the City's FY26-27 and FY27-28 Budget and Appropriation Ordinance.										
Service Description:	The TAY Supportive Living program is to assist those clients who have completed Transitional Residential Treatment Programs (TRTP) or are in the community being supported by TAY SOC case management services, yet are unable to assume full responsibility for forming independent group households and managing the stressors associated with completely independent living. Services include support to a client's own rehabilitative efforts while providing the most independent living possible. Counseling is designed to provide regular guidance, support and 24-hour/day, 7 days/week response capability. This is a 10-bed program offering transitional age youth with independent living skills and mental health support with the goal when folks graduate to be able to function independently in the community and move into permanent housing. There are Transitional Age Youth (18 to 25) specific units in the Supported Living Program.										
Deliverables & Unduplicated Clients:	Outpatient Services (Fee For Service): 12 unduplicated clients (UDC) and 1,182.74 hours x \$289.08 = \$341,904 SS-Other Non-MediCal Client Support Exp (Cost Reimbursement): 49 unduplicated clients and 3,286.08 hours x \$48.36 = \$158,915										
Funding Source(s):	General Fund - 85%; Federal - 15%										
Selection Type	21A.4 Behavioral Health and Public Health Residential Care and Treatment Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC).										