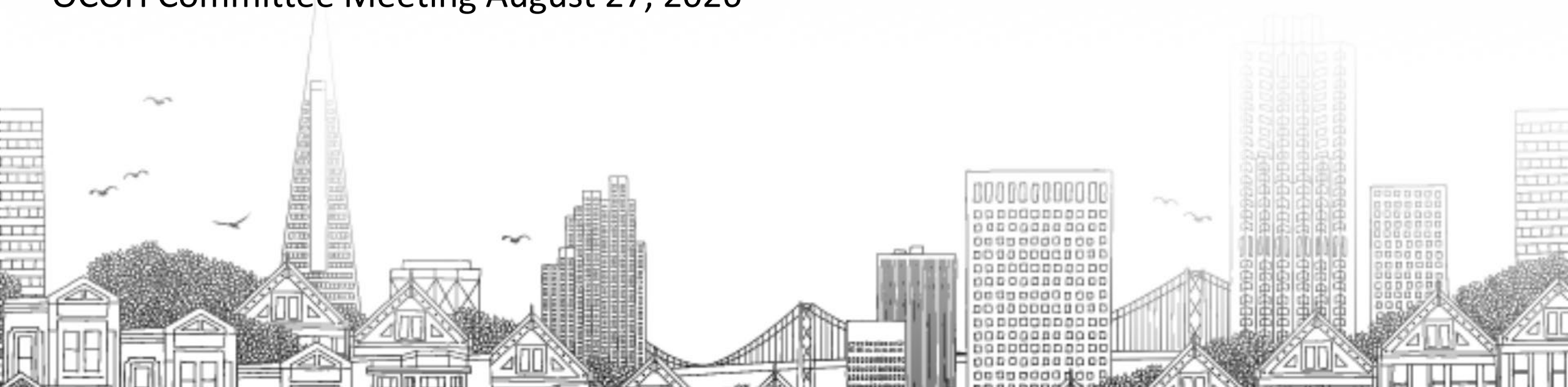




DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# FY26-28 HSH OCOH Adopted Budget

OCOH Committee Meeting August 27, 2026



# Our City Our Home (OCOH) Budget

- **Maintains** and **sustains** investments in OCOH-funded programs to continue service levels.
- Creates a new **\$98 million** Prop C reserve with excess FY26 projected receipts to absorb potential Federal and State cuts.
- Invests **\$37.3 million** to expand and enhance Homelessness Prevention for adults, young adults, families, older adults and people with disabilities.
- Invests **\$54.7 million** to expand, strengthen and enhance Interim Housing, including 70 new emergency housing vouchers and extensions of an additional 175.
- Invests **\$138.9 million** to expand, strengthen and enhance Supportive Housing, including 800 new time-limited housing subsidies.

## **There was one change from the Mayor's Budget Proposal:**

The \$2.7 million (annually) to support families to move out of SROs will now be programmed as long-term rather than time limited subsidies.

# OCOH Fund – Trailing Legislation

- Temporarily lifts the OCOH **12% cap** on short-term rental subsidies for **FY 2027–2028**.
  - Allows more housing funds to support rapid rehousing, shallow subsidies, and temporary rental assistance.
  - Focuses on families, transitional-age youth, and adults.
  - Maintains existing OCOH funding categories and does not change future allocation percentages.
  - Builds on prior temporary cap lifts approved for previous fiscal years, through FY 2026-2027.



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# Questions?