

Vaillancourt Fountain Option 1: Historical Public Art Seismic Restoration

Project Architect: TBD
Contractor: TBD
Project Manager: Eoanna Goodwin

7/8/2025
Conceptual Estimate

SF Park and Recreation Department San Francisco, CA



Construction Cost Summary

Construction Cost Summary							
Trade Summary		Fountain	Fountain Pool	Fountain New	Fountain ADA	Total	\$/SF
Trade Summary		Structure	Basin	Pump Room	Accessibility	rotar	7/3 .
02 Existing Conditions		\$694,000	\$473,325	\$250,000	\$50,000	\$1,467,325	\$29.42
O3 Concrete		\$3,984,450	\$3,939,940	\$0	\$0	\$7,924,390	\$158.90
04 Masonry		\$0	\$0	\$0	\$0	\$0	\$0.00
05 Metals		\$0	\$189,330	\$0	\$150,000	\$339,330	\$6.80
06 Wood, Plastics, and Composites		\$0	\$0	\$0	\$0	\$0	\$0.00
77 Thermal and Moisture Protection		\$0	\$0	\$0	\$0	\$0	\$0.00
08 Openings		\$0	\$0	\$0	\$0	\$0	\$0.00
D9 Finishes		\$0	\$0	\$0	\$0	\$0	\$0.00
10 Specialties		\$0	\$0	\$0	\$0	\$0	\$0.00
11 Equipment		\$0	\$0	\$0	\$0	\$0	\$0.00
12 Furnishings		\$0	\$0	\$0	\$0	\$0	\$0.00
13 Special Construction		\$0	\$0	\$0	\$0	\$0	\$0.00
L4 Conveying Equipment		\$0	\$0	\$0	\$0	\$0	\$0.00
21 Fire Suppression		\$0	\$0	\$0	\$0	\$0	\$0.00
22 Plumbing		\$65,000	\$0	\$0	\$0	\$65,000	\$1.30
23 Heating, Ventilating, and Air Conditioning		\$0	\$0	\$0	\$0	\$0	\$0.00
25 Integrated Automation		\$0	\$0	\$0	\$0	\$0	\$0.00
26 Electrical		\$130,000	\$0	\$0	\$0	\$130,000	\$2.61
27 Communications		\$0	\$0	\$0	\$0	\$0	\$0.00
28 Electrical Safety and Security		\$0	\$0	\$0	\$0	\$0	\$0.00
31 Earthwork		\$0	\$0	\$0	\$0	\$0	\$0.00
32 Exterior Improvements		\$0	\$0	\$0	\$763,300	\$763,300	\$15.31
33 Utilities		\$0	\$0	\$4,300,000	\$0	\$4,300,000	\$86.22
Direct Construction Cost		\$4,873,450	\$4,602,595	\$4,550,000	\$963,300	\$14,989,345	\$300.56
Bonds and Insurance	2.5%	\$121,836	\$115,065	\$113,750	\$24,083	\$374,734	\$7.51
General Conditions	18.0%	\$899,152	\$849,179	\$839,475	\$177,729	\$2,765,534	\$55.45
GC OH&P	5.00%	\$294,722	\$278,342	\$275,161	\$58,256	\$906,481	\$18.18
Design Contingency	15.0%	\$928,374	\$876,777	\$866,758	\$183,505	\$2,855,414	\$57.26
Construction Contingency	15.0%	\$1,067,630	\$1,008,294	\$996,772	\$211,031	\$3,283,726	\$65.84
Escalation	15.0%	\$1,227,775	\$1,159,538	\$1,146,287	\$242,685	\$3,776,285	\$75.72
Total Construction Cost		\$9,412,938	\$8,889,789	\$8,788,203	\$1,860,588	\$28,951,519	\$580.53

Alternate 1: Restore Brick Plaza \$1,590,688 \$31.90



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•	Fountain Struc	ture	CONSTRUCTION COST MANAGE			
Component Detail	Quantity	Unit	Rate	Subtotal \$	Total \$	
02 Existing Conditions						
PG&E Vault - remove existing electrical						
equipment/wiring	1	LS	\$50,000.00	\$50,000		
Demo existing underground pump room and						
equipment - hazmat removal. Clean, seal and						
abandon room in place	1	LS	\$325,000.00	\$325,000		
Disconnect water incoming service and reroute	1	LS	\$50,000.00	\$50,000		
Disconnect and reroute fountain water distribution						
sytem and stub out for future above ground pump						
room	1	LS	\$50,000.00	\$50,000		
Testing and inspect existing fountain distribution						
system with temporary pump skid	1	LS	\$25,000.00	\$25,000		
Scaffolding around precast arms	13	EA	\$10,000.00	\$130,000		
Construction fence w/dust screens	1	LS	\$64,000.00	\$64,000		
02 Existing Conditions Total					\$694,000	
					, ,	
03 Concrete						
Hollow, Pre-Cast Concrete Arms - Clean/Seal/Repai	r					
and Restore and Seismically Support and Anchor as						
Necessary including membrane joints					\$3,544,450	
EF	1,289	SF	\$350.00	\$451,150		
EC	1,110	SF	\$350.00	\$388,500		
NC	1,110	SF	\$350.00	\$388,500		
NE	454	SF	\$350.00	\$158,900		
NK	631	SF	\$350.00	\$220,850		
PA	581	SF	\$350.00	\$203,350		
EO	985	SF	\$350.00	\$344,750		
EM	404	SF	\$350.00	\$141,400		
EN	631	SF	\$350.00	\$220,850		
EJ	1,416	SF	\$350.00	\$495,600		
NL	985	SF	\$350.00	\$344,750		
NH+EH	531	SF	\$350.00	\$185,850		
Hollow, Pre-Cast Concrete Panel Wall					\$440,000	
North Elevation 10'-10"	880	СГ	\$250.00	\$220,000	۶ 44 0,000	
East Elevation 10'-10"		SF SE	\$250.00 \$250.00			
East Elevation 10 -10	880	SF	\$250.00	\$220,000		
03 Concrete Total					\$3,984,450	
22 Plumbing						
Water feature in Concrete Arms w/protective wire						
mesh	13	EA	\$5,000.00	\$65,000		
			43,000.00	Ç00,000		
22 Plumbing Total					\$65,000	

Vaillancourt Fountain
SF Park and Recreation Department
San Francisco, CA
Option 1: Historical Public Art Seismic Restoration



Fountain Structure

Component Detail Quantity Unit Rate Subtotal \$ Total \$

26 Electrical

Restore Light Fixtures Glass Cylinders, rewire and

relamp 13 EA \$10,000.00 \$130,000

26 Electrical Total \$130,000

05 Metals Total

Option 1: Historical Public Art Seismic Restoration	CONSULTING						
Fountain Pool Basin				CONSTRUCTION COST MANAGEMENT			
Component Detail	Quantity	Unit	Rate	Subtotal \$	Total \$		
02 Existing Conditions							
Demo existing pool basin	18,933	SF	\$25.00	\$473,325			
02 Existing Conditions Total					\$473,325		
03 Concrete							
Walking Lily Pad Pedestals	31	EA	\$2,000.00	\$62,000			
New fountain pool basin, foundation, stabilization							
and waterproofing	113,598	CuFT	\$30.00	\$3,407,940			
Sump pumps and interceptors	1	LS	\$150,000.00	\$150,000			
Pool Coping	160	LF	\$2,000.00	\$320,000			
03 Concrete Total					\$3,939,940		
05 Metals							
Reinforce and pool beam structure	18,933	SF	\$10.00	\$189,330			

\$189,330



Option 1: Historical Public Art Seismic Restoration Fountain New Pump Room

Component Detail Quantity Unit Rate Subtotal \$ Total \$

02 Existing	Conditions
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Site lighting

Connection to existing piping and restore water

outlets 1 LS 250,000.00 250,000

02 Existing Conditions Total					250,000
33 Utilities					
Premanufactured modular pump skid with					
filtration, recirculation, monitoring and controls	1	LS	3,000,000.00	3,000,000	
,			5,555,5555	2,223,222	
Distribution piping and incoming service, water					
meters, backflow preventers	1	LS	300,000.00	300,000	
Electrical Transformer, distribution, feeders	1	LS	250,000.00	250,000	
,	-	23	230,000.00	230,000	
Pump room enclosure, concrete pad, security	1	LS	500,000.00	500,000	

LS

250,000.00

250,000

Option 1: Historical Public Art Seismic Restoration



Fountain ADA Accessibility

Component Detail Qualitity Offit Rate Subtotal 5 Fold	Component Detail	Quantity l	Unit Rate	Subtotal S	Total	\$
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02 Existing Conditions

Demo existing stairs and guardrails 1 LS 50,000.00 50,000

02 Existing Conditions Total 50,000

05 Metals

Steel Stairs, Viewing Platforms, & Railings

 North Stairs
 1
 EA
 75,000.00
 75,000

 East Stairs
 1
 EA
 75,000.00
 75,000

05 Metals Total 150,000

11 Equipment

ADA Elevator and wheelchair lifts and electrical

connections Not Required

11 Equipment Total 0

32 Exterior Improvements

Perimeter pathways and guardrails	160	LF	2,000.00	320,000
Reslope and repave existing perimeter concrete				
pathways	17,732	SF	25.00	443,300

32 Exterior Improvements Total 763,300



Alternates

Component Detail	Quantity	Unit	Rate	Subtotal \$	Total \$

Alternate 1: Restore Brick Plaza

Direct Cost				
Restore brick plaza	32,139	SF	25.00	803,475
Indirects				
Permits	2.5%	%	803,475.00	20,087
Bonds and Insurance	2.5%	%	823,561.88	20,589
General Conditions	18.0%	%	844,150.92	151,947
GC OH&P or CM Fee	5.0%	%	996,098.09	49,805
Design Contingency	15.0%	%	1,045,902.99	156,885
Construction Contingency	15.0%	%	1,202,788.44	180,418
Escalation	15.0%	%	1,383,206.71	207,481
Soft Cost				
Design Fees Soft Cost	27%	%	1,590,687.71	429,486
Project Reserve	5%	%	1,590,687.71	79,534

2,099,708



Vaillancourt Fountain

Option 2: Demolition of Existing

Project Architect: TBD
Contractor: TBD

Project Manager: Eoanna Goodwin

Vaillancourt Fountain SF Park and Recreation Department San Francisco, CA Option 2: Demolition of Existing



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Construction Cost Summary

		Fountain	Fountain Pool	Fountain New	Fountain ADA		À /cr
Trade Summary		Structure	Basin	Pump Room	Accessibility	Total	\$/SF
							30,000
02 Existing Conditions		\$425,000	\$378,660	\$0	\$50,000	\$853,660	\$28.46
03 Concrete		\$594,350	\$15,500	\$0	\$0	\$609,850	\$20.33
04 Masonry		\$0	\$0	\$0	\$0	\$0	\$0.00
05 Metals		\$0	\$0	\$0	\$0	\$0	\$0.00
06 Wood, Plastics, and Composites		\$0	\$0	\$0	\$0	\$0	\$0.00
07 Thermal and Moisture Protection		\$0	\$0	\$0	\$0	\$0	\$0.00
08 Openings		\$0	\$0	\$0	\$0	\$0	\$0.00
09 Finishes		\$0	\$0	\$0	\$0	\$0	\$0.00
10 Specialties		\$0	\$0	\$0	\$0	\$0	\$0.00
11 Equipment		\$0	\$0	\$0	\$0	\$0	\$0.00
12 Furnishings		\$0	\$0	\$0	\$0	\$0	\$0.00
13 Special Construction		\$0	\$0	\$0	\$0	\$0	\$0.00
14 Conveying Equipment		\$0	\$0	\$0	\$0	\$0	\$0.00
21 Fire Suppression		\$0	\$0	\$0	\$0	\$0	\$0.00
22 Plumbing		\$0	\$0	\$0	\$0	\$0	\$0.00
23 Heating, Ventilating, and Air Conditioning		\$0	\$0	\$0	\$0	\$0	\$0.00
25 Integrated Automation		\$0	\$0	\$0	\$0	\$0	\$0.00
26 Electrical		\$0	\$0	\$0	\$0	\$0	\$0.00
27 Communications		\$0	\$0	\$0	\$0	\$0	\$0.00
28 Electrical Safety and Security		\$0	\$0	\$0	\$0	\$0	\$0.00
31 Earthwork		\$0	\$0	\$0	\$0	\$0	\$0.00
32 Exterior Improvements		\$0	\$0	\$0	\$0	\$0	\$0.00
33 Utilities		\$0	\$0	\$0	\$0	\$0	\$0.00
Direct Construction Cost		\$1,019,350	\$394,160	\$0	\$50,000	\$1,463,510	\$48.78
Bonds and Insurance	2.5%	\$25,484	\$9,854	\$0	\$1,250	\$36,588	\$1.22
General Conditions	18.0%	\$188,070	\$72,723	\$0	\$9,225	\$270,018	\$9.00
GC OH&P	5.00%	\$61,645	\$23,837	\$0	\$3,024	\$88,506	\$2.95
Design Contingency	12.0%	\$155,346	\$60,069	\$0	\$7,620	\$223,035	\$7.43
Construction Contingency	12.0%	\$173,987	\$67,277	\$0	\$8,534	\$249,799	\$8.33
Escalation	15.0%	\$243,582	\$94,188	\$0	\$11,948	\$349,718	\$11.66
Total Construction Cost		\$1,867,465	\$722,107	\$0	\$91,601	\$2,681,172	\$89.37

Alternates

	Fountain Structure CONSTRUCTION COST MANA				
omponent Detail	Quantity	Unit	Rate	Subtotal \$	Total \$
Existing Conditions					
PG&E Vault - remove existing electrical					
equipment/wiring	1	LS	\$50,000.00	\$50,000	
Demo existing underground pump room and					
equipment - hazmat removal. Clean, seal and					
abandon room in place	1	LS	\$325,000.00	\$325,000	
Disconnect water incoming service and reroute	1	LS	\$50,000.00	\$50,000	
Disconnect and reroute fountain water distribution					
sytem and stub out for future above ground pump)				
room			No	ot Required	
Testing and inspect existing fountain distribution					
system with temporary pump skid			No	ot Required	
Scaffolding around precast arms			No	ot Required	
					\$425,0
					3423, 0
O2 Existing Conditions Total General Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing					3423, 0
3 Concrete					\$ 5 06,3
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing	1,289	SF	\$50.00	\$64,450	
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains	1,289 1,110	SF SF	\$50.00 \$50.00	\$64,450 \$55,500	
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains EF			·	\$55,500	
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains EF EC	1,110	SF	\$50.00		
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains EF EC NC	1,110 1,110	SF SF	\$50.00 \$50.00	\$55,500 \$55,500	
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains EF EC NC NE	1,110 1,110 454	SF SF SF	\$50.00 \$50.00 \$50.00	\$55,500 \$55,500 \$22,700	
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains EF EC NC NE NE NK	1,110 1,110 454 631	SF SF SF SF	\$50.00 \$50.00 \$50.00 \$50.00	\$55,500 \$55,500 \$22,700 \$31,550	
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains EF EC NC NE NK PA	1,110 1,110 454 631 581	SF SF SF SF	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$55,500 \$55,500 \$22,700 \$31,550 \$29,050	
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains EF EC NC NE NK PA EO	1,110 1,110 454 631 581 985	SF SF SF SF SF	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$55,500 \$55,500 \$22,700 \$31,550 \$29,050 \$49,250	
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains EF EC NC NE NK PA EO EM	1,110 1,110 454 631 581 985 404	SF SF SF SF SF SF	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$55,500 \$55,500 \$22,700 \$31,550 \$29,050 \$49,250 \$20,200	
Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains EF EC NC NE NK PA EO EM EM EN	1,110 1,110 454 631 581 985 404 631	SF SF SF SF SF SF SF	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$55,500 \$55,500 \$22,700 \$31,550 \$29,050 \$49,250 \$20,200 \$31,550	
Fountains EF EC NC NE NK PA EO EM EN EN EJ	1,110 1,110 454 631 581 985 404 631 1,416	SF SF SF SF SF SF SF	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$55,500 \$55,500 \$22,700 \$31,550 \$29,050 \$49,250 \$20,200 \$31,550 \$70,800	
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains EF EC NC NE NK PA EO EM EN EN EJ NL NH+EH	1,110 1,110 454 631 581 985 404 631 1,416	SF	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$55,500 \$55,500 \$22,700 \$31,550 \$29,050 \$49,250 \$20,200 \$31,550 \$70,800 \$49,250	\$506,3
B Concrete Hollow, Pre-Cast Concrete Arms - Demo Existing Fountains EF EC NC NE NK PA EO EM EN EJ NL	1,110 1,110 454 631 581 985 404 631 1,416	SF	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$55,500 \$55,500 \$22,700 \$31,550 \$29,050 \$49,250 \$20,200 \$31,550 \$70,800 \$49,250	

22 Plumbing

03 Concrete Total

Demo Included in Demo Cost

22 Plumbing Total \$0

26 Electrical

Demo Included in Demo Cost

26 Electrical Total \$0

\$594,350

Fountain Pool Basin

Component Detail	Quantity Unit	Rate	Subtotal \$	Total \$
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02 Existing Conditions

Demo existing pool basin 18,933 SF \$20.00 \$378,660

02 Existing Conditions Total \$378,660

03 Concrete

Walking Lily Pad Pedestals - Demo 31 EA \$500.00 \$15,500

New fountain pool basin, foundation, stabilization

and waterproofingNot RequiredSump pumps and interceptorsNot RequiredPool CopingNot Required

03 Concrete Total \$15,500

05 Metals

Reinforce and pool beam structure Not Required

05 Metals Total \$0

September 16, 2025 MERCURIAL CONSULTING CONSTRUCTION COST MANAGEMENT

Fountain New Pump Room

Component Detail Quantity Unit Rate Subtotal \$ Total \$

02 Existing Conditions

Connection to existing piping and restore water outlets

Not Required

02 Existing Conditions Total

0

33 Utilities

Premanufactured modular pump skid with

filtration, recirculation, monitoring and controls Not Required

Distribution piping and incoming service, water

meters, backflow preventers Not Required

Electrical Transformer, distribution, feeders Not Required

Pump room enclosure, concrete pad, security

Not Required

Site lighting Not Required

33 Utilities Total 0

Fountain ADA Accessibility

Component Detail Quantity Unit Rate Subtotal \$ Total \$

02 Existing Conditions

Demo existing stairs and guardrails 1 LS 50,000.00 50,000

02 Existing Conditions Total 50,000

05 Metals

Steel Stairs, Viewing Platforms, & Railings

North Stairs

Not Required

Not Required

Not Required

05 Metals Total 0

11 Equipment

ADA Elevator and wheelchair lifts and electrical

connections Not Required

11 Equipment Total 0

32 Exterior Improvements

Perimeter pathways and guardrails Not Required

32 Exterior Improvements Total 0



Vaillancourt Fountain Option 3: Disassemble and Storage

Project Architect: TBD
Contractor: TBD

Project Manager: Eoanna Goodwin

Vaillancourt Fountain SF Park and Recreation Department San Francisco, CA Option 3: Disassemble and Storage



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Construction Cost Summary

Trade Summary		Fountain Structure	Fountain Pool Basin	Fountain New Pump Room	Fountain ADA Accessibility	Total	\$/SF
		Structure	Dusin	r ump noom	recessioney		30,000
02 Existing Conditions		\$425,000	\$378,660	\$0	\$50,000	\$853,660	\$28.46
03 Concrete		\$594,350	\$15,500	\$0	\$0	\$609,850	\$20.33
04 Masonry		\$0	\$0	\$0	\$0	\$0	\$0.00
05 Metals		\$0	\$0	\$0	\$0	\$0	\$0.00
06 Wood, Plastics, and Composites		\$0	\$0	\$0	\$0	\$0	\$0.00
07 Thermal and Moisture Protection		\$0	\$0	\$0	\$0	\$0	\$0.00
08 Openings		\$0	\$0	\$0	\$0	\$0	\$0.00
09 Finishes		\$0	\$0	\$0	\$0	\$0	\$0.00
10 Specialties		\$0	\$0	\$0	\$0	\$0	\$0.00
11 Equipment		\$0	\$0	\$0	\$0	\$0	\$0.00
12 Furnishings		\$0	\$0	\$0	\$0	\$0	\$0.00
13 Special Construction		\$0	\$0	\$0	\$0	\$0	\$0.00
14 Conveying Equipment		\$0	\$0	\$0	\$0	\$0	\$0.00
21 Fire Suppression		\$0	\$0	\$0	\$0	\$0	\$0.00
22 Plumbing		\$0	\$0	\$0	\$0	\$0	\$0.00
23 Heating, Ventilating, and Air Conditioning		\$0	\$0	\$0	\$0	\$0	\$0.00
25 Integrated Automation		\$0	\$0	\$0	\$0	\$0	\$0.00
26 Electrical		\$0	\$0	\$0	\$0	\$0	\$0.00
27 Communications		\$0	\$0	\$0	\$0	\$0	\$0.00
28 Electrical Safety and Security		\$0	\$0	\$0	\$0	\$0	\$0.00
31 Earthwork		\$0	\$0	\$0	\$0	\$0	\$0.00
32 Exterior Improvements		\$0	\$0	\$0	\$0	\$0	\$0.00
33 Utilities		\$0	\$0	\$0	\$0	\$0	\$0.00
Direct Construction Cost		\$1,019,350	\$394,160	\$0	\$50,000	\$1,463,510	\$48.78
Bonds and Insurance	2.5%	\$25,484	\$9,854	\$0	\$1,250	\$36,588	\$1.22
General Conditions	18.0%	\$188,070	\$72,723	\$0	\$9,225	\$270,018	\$9.00
GC OH&P	5.00%	\$61,645	\$23,837	\$0	\$3,024	\$88,506	\$2.95
Design Contingency	12.0%	\$155,346	\$60,069	\$0	\$7,620	\$223,035	\$7.43
Construction Contingency	12.0%	\$173,987	\$67,277	\$0	\$8,534	\$249,799	\$8.33
Escalation	15.0%	\$243,582	\$94,188	\$0	\$11,948	\$349,718	\$11.66
Total Construction Cost		\$1,867,465	\$722,107	\$0	\$91,601	\$2,681,172	\$89.37

Alternates

Alternate 1: Art Storage cost for 3 years
Alternate 2: Premium for demo for reassembly

\$1,008,000 \$33.60 \$696,273 \$23.21

Fountain Structure

	ountain Struc	ture	001101		
omponent Detail	Quantity	Unit	Rate	Subtotal \$	Total \$
Fuishing Conditions					
Existing Conditions PG&E Vault - remove existing electrical					
_	4	1.0	¢50,000,00	ĆEO 000	
equipment/wiring Demo existing underground pump room and	1	LS	\$50,000.00	\$50,000	
equipment - hazmat removal. Clean, seal and			4225 000 00	4225 222	
abandon room in place	1	LS	\$325,000.00	\$325,000	
Disconnect water incoming service and reroute Disconnect and reroute fountain water distribution	. 1	LS	\$50,000.00	\$50,000	
	ı				
sytem and stub out for future above ground pump					
room			No	ot Required	
Testing and inspect existing fountain distribution					
system with temporary pump skid				ot Required	
Scaffolding around precast arms			No	ot Required	
2 Existing Conditions Total					\$425,00
Concrete					
Hollow, Pre-Cast Concrete Arms - Demo Existing					
Fountains					\$506,3
EF	1,289	SF	\$50.00	\$64,450	7500,5.
EC	1,110	SF	\$50.00	\$55,500	
NC	1,110	SF	\$50.00	\$55,500	
NE NE	454	SF	\$50.00	\$22,700	
NK	631	SF	\$50.00	\$31,550	
PA	581	SF	\$50.00	\$29,050	
EO	985	SF	\$50.00	\$49,250	
EM	404	SF	\$50.00	\$20,200	
EN	631	SF	\$50.00	\$31,550	
EJ	1,416	SF	\$50.00	\$70,800	
NL	985	SF	\$50.00	\$49,250	
NH+EH	531	SF	\$50.00	\$26,550	
THE CONTRACTOR OF THE CONTRACT	221	ЭF	\$30.00	J20,JJ0	
Hollow, Pre-Cast Concrete Panel Wall					\$88,00
North Florestion 101 101	000	6 E	450.00	644.000	

03 Concrete Total \$594,350

880

880

SF

SF

\$50.00

\$50.00

\$44,000

\$44,000

22 Plumbing

North Elevation 10'-10"

East Elevation 10'-10"

Demo Included in Demo Cost

22 Plumbing Total \$0

26 Electrical

Demo Included in Demo Cost

26 Electrical Total \$0



Fountain Pool Basin

Component Detail Quantity Unit Rate Subtotal \$ Total \$

02 Existing Conditions

Demo existing pool basin 18,933 SF \$20.00 \$378,660

02 Existing Conditions Total \$378,660

03 Concrete

Walking Lily Pad Pedestals - Demo 31 EA \$500.00 \$15,500

New fountain pool basin, foundation, stabilization

and waterproofingNot RequiredSump pumps and interceptorsNot RequiredPool CopingNot Required

03 Concrete Total \$15,500

05 Metals

Reinforce and pool beam structure Not Required

05 Metals Total \$0

Fountain New Pump Room

Component Detail Quantity Unit Rate Subtotal \$ Total \$

02 Existing Conditions

Connection to existing piping and restore water outlets

Not Required

02 Existing Conditions Total

0

33 Utilities

Premanufactured modular pump skid with

filtration, recirculation, monitoring and controls Not Required

Distribution piping and incoming service, water

meters, backflow preventers Not Required

Electrical Transformer, distribution, feeders Not Required

Pump room enclosure, concrete pad, security

Not Required

Site lighting Not Required

33 Utilities Total 0

CONSTRUCTION COST MANAGEMENT

Fountain ADA Accessibility

Component Detail Quantity Unit Subtotal \$ Rate Total \$

02 Existing Conditions

Demo existing stairs and guardrails LS 50,000.00 50,000 1

50,000 **02 Existing Conditions Total**

05 Metals

Steel Stairs, Viewing Platforms, & Railings

North Stairs Not Required **East Stairs** Not Required

05 Metals Total 0

11 Equipment

ADA Elevator and wheelchair lifts and electrical

connections Not Required

11 Equipment Total 0

32 Exterior Improvements

Perimeter pathways and guardrails Not Required

32 Exterior Improvements Total 0



Alternates

Component Detail Quantity Unit Rate Subtotal \$ Total \$

Alternate 1: Art Storage cost for 3 years

Direct Cost Local Bay Area Storage and Warehousing Rental				
cost per annum				
Year 1: 30,000 sqft Storage warehouse facility	15,000	SF	20.00	300,000
Year 2: 30,000 sqft Storage warehouse facility	15,000	SF	20.00	300,000
Year 3: 30,000 sqft Storage warehouse facility	15,000	SF	20.00	300,000
Preservation Priority: Sculptural and bespoke/custom				
elements that are part of the sculpture are priority for				
storage. Elements that are straightforward to refabricate				
would not need to be stored. Maintain the following				
character-defining features:				
Square concrete "lily pad" path through the fountain:				
Question whether to store or document and refabricate	31	EA		In Storage
Assemblage of multiple square, pre-cast concrete hollow- core arms with fourteen water channels	40 407	6.5		
	10,127	SF		In Storage
Precast-concrete panel hollow wall along north and east sides with narrow water collection pool	1.760	SF		In Ctorogo
·	,	_		In Storage
Exposed, rough texture of pre-cast concrete elements	11,887	SF		In Storage
Visible metal bolts	1	LS		In Storage
Two metal stairs with pedestrian platforms and railings:	2	- 4		
Question whether to store or document and refabricate	2	EA		In Storage
In divisit Cont				
Indirect Cost				
Bonds and Insurance				Not Required
General Conditions				Not Required
GC OH&P				Not Required
Design Contingency				Not Required
Construction Contingency				Not Required
Escalation	12.0%	%	\$900,000	108,000

Alternate 1: 1,008,000

MERCURIAL CONSULTING CONSTRUCTION COST MANAGEMENT

Alternates

11,887

SF

20.00

included in base demo

included in base demo

included in Alternate Premium

237,740

Component Detail Quantity Unit Rate Subtotal \$ Total \$

Alternate 2: Premium for demo for reassembly

Direct Cost

Premium to base selective demolition

Goal: The fountain is to be reconstructed and made functional at a new location.

Technical Needs: Requires selective demolition, with oversight by a structural engineer and art specialists, because the fountain must be carefully disassembled at its joints to preserve its character-defining features, safely remove asbestos at connections, disconnect water/electrical lines, and ensure the concrete arms and panels can be stored and later reassembled intact.

Structural & Safety Considerations: Each precast arm/section weighs up to 10 tons and is interconnected by post-tensioned rods or welded steel plates. These are now corroded, making disassembly technically complex and requiring temporary shoring, cranes, and careful sequencing to avoid collapse. The fountain has been found structurally insufficient to resist modern seismic loads even under ideal conditions, which increases risk during removal.

Hazards: Asbestos is present in pipe insulation, gaskets, boiler seals, and presumed at sculpture joints and waterproofing membrane; lead paint is present in the pump room and railings. Both require abatement and worker protection during disassembly.

Process: Elements will be cut/disassembled at joints, cataloged, and stored in a way that allows for future reassembly.

Replacements: Systems such as lighting lenses, along with any necessary repairs (e.g., chipped concrete, spalling, corrosion stabilization), will follow Secretary of the Interior Standards during reconstruction.

Water feature in Concrete Arms w/protective wire

water readure in concrete 7 miles w/ protective wire				
mesh	13	EA	\$5,000.00	\$65,000
Restore Light Fixtures Glass Cylinders, rewire and				
relamp	13	EA	\$10,000.00	\$130,000
Indirect Cost				
Bonds and Insurance	1.0%	%	\$432 740	4 327

Bonds and Insurance	1.0%	%	\$432,740	4,327
General Conditions	2.5%	%	\$437,067	10,927
GC OH&P	18.0%	%	\$447,994	80,639
Design Contingency	5.0%	%	\$528,633	26,432
Construction Contingency	12.0%	%	\$555,065	66,608
Escalation	12.0%	%	\$621,672	74,601

<u>Alternate 2:</u> 696,273