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	3rd Street Youth	Support & Empowerment	87		32	

B: Program Design & Implementation

8 12 13

ory Score

A: Organizational Background & Cultural

Responsiveness

C: Deliverables & Work Plan

D: Detailed Budget Category

> 7 9

Optional Rationale Category Score Optional Rationale Score

Mainly focuses on pathways to housing and living expenses. Program is also focused on housing offered through their in-house program and mostly funds barrier removal (essential services) which is not necessarily the entirety of what a program consists of.

Case management, therapy, educational support and employment preparation are mentioned but is not clearly described on how this program will be implemented or the components of the program. An initial resident assessment process occurs to identify service needs.

Program breakdown

First 2-months - Program Development and staff recruitment.

Next Quarter - 3-months of staff on-boarding and training.

The first phase of the grant is 5-months of program development, staff onboarding, potential resident outreach and providing individualized service plans for early move-ins.

A significant amount of time of 5-months is allocated to program development, staff recruitment, on-boarding and training versus providing direct services.

The following Month focuses on move-into housing and intake assessments/connections.

The next Quarter - health check ins, case management to connect to educational and employment opportunities - including HealthCore program (preparing TAY or careers in allied health) - this quarter focuses on the RFP - wraparound, career development, health resources.

Final Quarter - Staff analyzing resident feedback, health outcomes, housing stability metrics and progress in order to refine the program.

In summary, most of the year one out of year two is focusing on program development, outreach and staff training to prepare employees to implement program and assess the needs of potential residents/participants. Minimal full programming occurring residents out of 12-months.

The deliverables mainly focused on housing stability within their current housing and transitional housing stability. The 2nd deliverable focused on health for physical and mental healthcare access- this aligns more with the RFP service area.

4-employees staffing up to 75 TAY daily. Executive oversight CEO 25% and CPO 25% is a significant amount of funding and time only going into Manager oversight. Manager and Health Navigator are full-time staff. Large amount of funding going into management and executive positions in comparison to direct service positions.

The next area is focused on leadership with residents- Youth advisory board of at least 6-residents. 4-community led initiatives - unclear about what the description is as this information is not fleshed out in the Program Design and Implementation.

Case Management offers the development of wrap around support through referral systems. Unclear how often CM's will be meeting with residents/participants and what is the structure of this system.

The RFP service area focuses on career development, legal services, and health. It is challenging to connect the main focus of housing as this specific focus is 5 listed in other service areas of the RFP.

13

E: Outreach & Community Engagement

F: Evaluation & Reporting

Optional Rationale Category Score Optional Rationale Category Score Optional Rationale

Executive budgets of CEO and CPO relatively high for oversight roles in the description. Manager and Health Navigator direct service roles at 1.0 each, still does not seem as a high enough ratio for up to 75 participants daily. Difficult to determine given the breakdown of 5-months of the program allocated to staff training, program development, outreach and intake. Barrier Removal significant spending to address barriers. \$1,000 a month in barrier removal for 19 residents at \$228,000 is significantly high. Barrier removal is an essential part of programming, however providing this amount of funding every month for barrier removal is not realistically sustainable.

Pipeline partnership with Jail Health and the criminal justice system for justice-involved Tay transitioning into community. Beginning the relationship during incarceration both with Adult and Juvenile probation departments. System related outreach. Shares information on the connection, could describe more how this occurs and is ensured.

Regular presence at community centers, high schools with high rates of housing instability and gathering spots known where homeless youth are present. Community spaces related outreach.

9 Language barrier partnerships with organizations.

7

8

Reporting system is Apricot - secure cloud-based system for case management and client journey reporting and evaluation.

- 1. Tracking healthcare connections, treatment and self-reported service measures.
- 2. monitoring income, employment acquisition/retention, education enrollment/completion, financial management.
- 3. Participation in program, peer support and leadership, attendance and etc.
- 4. justice-involved population, recidivism rates, compliance with probation/parole, positive engagement and legal supports.

Regular evaluation of reporting occurs in a variety of groups. Community 9 feedback is gathered through participants and the Youth Advisory Board.

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G: Letters of Recommendation

Category Score

Optional Rationale

- 1. LOR from a community-based partner who collaborates with this organization in depth with joint referrals, case conferencing and healing spaces. Acknowledged that employees are from community and have a holistic and culturally rooted approach to healing and behavior health.
- 2. LOR from community partner who offers low barrier healing services within the applicant's program location. Noted that the applicant provides deeper services to address trauma and healing in a less traditional trauma treatment serving way.

5 Points 5 Points 5 Points