

**SAN FRANCISCO BOARD OF SUPERVISORS - HEARING NOTICE
PROPOSED REDUCTIONS TO LISTED SERVICES FOR FISCAL YEARS 2026-27 AND 2027-28**

PROPOSED BUDGET REDUCTIONS TO MEDICAL SERVICES AT COUNTY FACILITIES SUBJECT TO SECTION 1442.5 OF THE HEALTH AND SAFETY CODE:							
Agency	Modality	Program	Facility Location	FY 2026-27 Total Reduction	FY 2026-27 Estimated Number of Clients Affected	FY 2027-28 Total Reduction	FY 2027-28 Estimated Number of Clients Affected
FY 2026-27 and FY 2027-28 Community Programs General Fund Reductions - Closure of Managed Alcohol Program and 3 Small Clinic Programs							
The Department of Public Health (DPH) proposes closure of the Managed Alcohol Program (MAP) and converting the 10 MAP beds to Medical Respite. Whole Person Integrated Care will continue providing compassionate, high-quality care for people with severe alcohol use disorder and program staff developed safe, patient-centered transition plans for all current MAP participants to ensure continuity of care and appropriate clinical support during this change. DPH is also proposing the strategic consolidation of three clinics -- one behavioral health clinic for older adults and two Primary Care clinics for youth -- where data show consistently low utilization and reassigning specialized clinical staff to higher-demand locations.							
Department of Public Health - Whole Person Integrated Care Program	The Department of Public Health (DPH) proposes closure of the Managed A+11:11 Alcohol Program (MAP) and converting the 10 MAP beds to Medical Respite. Whole Person Integrated Care will continue providing compassionate, high-quality care for people with severe alcohol use disorder and program staff developed safe, patient-centered transition plans for all current MAP participants to ensure continuity of care and appropriate clinical support during this change.	Managed Alcohol Program	1171 Mission Street SF, CA (location remains open as Medical Respite)	The Managed Alcohol Program's 10 beds will be converted to Medical Respite beds. The net savings of the MAP bed closure is \$640K/year. Vacant 1.0 FTE Health Worker III and 1.0 FTE Health Worker II will be deleted (\$243K).	35 - 40	The Managed Alcohol Program's 10 beds will be converted to Medical Respite beds. The net savings of the MAP bed closure is \$640K/year. 1.0 Health Worker III and 1.0 Health Worker II will be deleted (\$263K).	35 - 40
Department of Public Health - Behavioral Health Services	The DPH proposes to close the Southeast Mission Geriatrics (SEMG) Services, an outpatient clinic providing specialty mental health services for older adults. Clients will be transitioned to services at alternative locations depending on their preferences.	South East Mission Geriatric Mental Health Clinic	3905 Mission Street, SF, CA	DPH proposes to eliminate 1.0 FTE 1406 Clerk, 1.0 FTE 2587 Health Worker III, and 1.0 FTE 2920 Medical Social Worker through efficiencies resulting from the consolidation (\$455K) and reassign out 9.25 FTE to other positions within BHS and the Department. DPH will also lease and operational costs from from the space (\$50K).	150	DPH proposes to eliminate 1.0 FTE 1406 Clerk, 1.0 FTE 2587 Health Worker III, and 1.0 FTE 2920 Medical Social Worker through efficiencies resulting from the consolidation (\$455K). DPH will also lease and operational costs from from the space (\$50K).	150
Department of Public Health - Primary Care	The DPH proposes to close the Cole Street Health Center, a drop-in clinic providing physical and behavioral health services to youth age 12-25. Clients will be transitioned to services at alternative locations depending on their unique health needs and preferences.	Cole Street Health Center	555 Cole Street SF, CA	The 1.8 FTE of staff working at Cole will be reassigned to clinical duties at other sites that serve a higher volume of clients. DPH proposes to eliminate 1.0 FTE 2320 Registered Nurse and 0.8 FTE 2328 Nurse Practitioner through efficiencies resulting from the consolidation (\$600K).	257	DPH proposes to eliminate 1.0 FTE 2320 Registered Nurse and 0.8 FTE 2328 Nurse Practitioner through efficiencies resulting from the consolidation (\$600K).	250

Department of Public Health - Primary Care	The DPH proposes to close the Larkin Street Health Center, a drop-in clinic providing physical and behavioral health services to youth age 12-25. Clients will be transitioned to services at alternative locations depending on their unique health needs and preferences.	Larkin Street Health Center	134 Golden Gate Ave SF, CA	DPH proposes to eliminate 1.0 FTE 2328 Nurse Pracitioner, 1.0 FTE 2930 Behavioral Health Clincian, and 1.0 FTE Medical Evaluations Assistant through efficiencies resulting from the consolidation (\$710K).The 4.0 FTE of staff will be reassigned to clinical duties at other sites that serve a higher volume of clients.	355	DPH proposes to eliminate 1.0 FTE 2328 Nurse Pracitioner, 1.0 FTE 2930 Behavioral Health Clincian, and 1.0 FTE Medical Evaluations Assistant through efficiencies resulting from the consolidation (\$710K).	350
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