From: commissionstreamlining

Cc: <u>Dorsey, Matt (BOS)</u>; <u>Tam, Madison (BOS)</u>;

Subject: Streamlining Task Force - Retain the MB TIF AC

Date: Tuesday, September 16, 2025 11:26:01 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am writing to you as a lifetime resident of Mission Bay and the current Chair of the Mission Bay Citizens Advisory Committee to ask if your Streamlining Committee could keep the Mission Bay Transportation Improvement Fund Advisory Committee (MB TIF AC). I previously served as Vice Chair of the Mission Bay TIF AC and continue to contribute as an alternate AC member. In addition to my volunteer community work, I have decades of professional experience producing large events all over San Francisco. As a result of my experience, I have a deep appreciation for the role of city services in making sure that events work for both event attendees and the neighborhood hosting the event.

I am proud of the way that our Mission Bay Community has embraced the vibrancy that the Chase Center brings to Greater Mission Bay. We know the City is encouraging even more events as "San Francisco is Back." However, it has always been contingent that the quality of life of our Greater Mission Bay residents and business community is not sacrificed. To this point, working together, we have been successful. **Now is NOT the time to remove a key checks and balances component of the oversight of city services for Chase Center events.**

Mission Bay is growing. There are still four park parcels that either recently opened or will open over the next 3 years. In addition, the Mission Bay Elementary School and Linked Learning Hub will open in the next year. Two additional affordable housing projects are being developed. These projects were all planned, as part of the 1998 Mission Bay Redevelopment Plan, prior to the decision to bring the Golden State Warriors to Mission Bay. These potentially bring the need for additional transportation, security and cleanliness services to augment impacts of Chase Center Events (with a current funding shortfall, how will any increases be addressed). Surrounding neighborhoods - Mission Rock, Dogpatch and Potrero Hill - are all experiencing growth as well.

The projected events at Chase Center are growing. As the number of events continues to grow as planned, what started at ~70, now between 110-140, with plans to expand to ~200.

The MB TIF is currently stretched thin and will face greater challenges in the face of this growth. FY25-26 is the first year there is a MB TIF budget shortfall for the augmented services required to meet the services required to meet the number of events at the Chase Center. Now more than ever, the AC along with the City Agencies will need to refine budget forecasting models, watch expenditures, services provided and the metrics.

Thank you for your consideration. I hope you will recommend retaining the MB TIF AC.

Sarah Davis