

**SUMMARY OF DEPARTMENT OPERATIONAL SUPPORT CONTRACT
REQUEST TO THE HEALTH COMMISSION**

A DOS Contract is a Contract for the provision of goods or services that directly supports DPH's operations.

PROPOSED BREAKDOWN OF ITEMS/SERVICES

Item	Amount (Fixed Rate)
Site Visit #1	\$277,607
Exit Report Site Visit #1	\$72,220
Site Visit #2	\$277,607
Exit Report Site Visit #2	\$72,220
Site Visit #3	\$277,607
Exit Report Site Visit #3	\$72,220
Site Visit #4	\$277,607
Exit Report Site Visit #4	\$72,220
Item	Amount (Hourly Rate)
Nursing Home Administrator	\$420
Quality Improvement/Regulatory Expert	\$420
Director Nursing and Long-Term Care, Care Plan Expert	\$400
Director Nursing and Long-Term Care, Regulatory Expert	\$400
Director Nursing and Long-Term Care, QAPI Expert	\$400
Director Nursing and Long-Term Care, Health Expert	\$400
Quality Improvement and Behavioral Health Expert	\$341
Quality Improvement and Infection Control and Prevention Expert	\$341
Quality Improvement and Informatics Expert	\$341
Quality Improvement and Education/Training Expert	\$341
Registered Dietitian/Nutrition Service	\$341
Fire Life Safety Expert	\$341
Director of Nursing, Consistent Care Bedside Monitor	\$325
Project Coordinator	\$159
Item	Amount (Daily Rate)
Onsite Travel Expense per staff member per day	\$570

Purpose of Contract:

Health Services Advisory Group, Inc. (HSAG), will perform services to support Laguna Honda Hospital in sustaining compliance with state and federal regulations for skilled nursing facilities. HSAG will perform four site visits annually which may include pre-visit preparation meetings, entrance sessions, and exit sessions as well as exit reports. In addition, HSAG will provide technical assistance and project management services on an as-needed basis.

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Health Services Advisory Group, Inc. (HSAG) is a privately-owned, for-profit healthcare organization, established 43 years ago in 1979. HSAG was incorporated under the laws of the State of Arizona. HSAG collaborates with clients across the country to deliver healthcare quality improvement support and services, positively impacting the healthcare of Medicare, Medicaid, and commercial populations. Areas of focus include providing technical assistance to healthcare providers to improve their services; designing and conducting scientifically sound quality of care and outcome studies; collecting, analyzing, and reporting data for quality improvement and research projects; conducting program evaluations and medical reviews; and developing and testing healthcare quality measures. Over the last four decades, HSAG has been awarded numerous contracts to provide services on state and national levels.

Health Services Advisory Group, Inc. was selected under RFP Sourcing Event ID# 0000009298 conducted by the Department of Public Health and was the highest ranked proposer.

Performance Monitoring:

The contract will be monitored in accordance with Hospital and network monitoring procedures by the Program Manager assigned to these services. An annual monitoring report, per regulations, was performed for HSAG and they met/exceeded all expectations.

Health Equity and Inclusion Compliance:

The Contractor will provide necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will align with the citywide efforts on contract equity as overseen by the Office of Racial Equity (ORE) in the Human Rights Commission.

Listing of CEO, Board of Directors, and Owners of 10% or More of the Firm:

CEO: Mary Ellen Dalton

Board of Directors: Mary Ellen Dalton, P. Craig Cornett, Leonard Kirschner, Steven T. Kmucha, Walter J. Nieri, Jacquelyn Paige, Otis Wolkins